



Regular Village Board Meeting Agenda
Tuesday, October 21, 2025
6:00 p.m.

Village Hall, 235 Hickory Street, Pewaukee, WI 53072

To view the meeting live:

<https://www.youtube.com/live/y8rg1xsx6mU?si=BGgWJ01C1ukNYLE>

1. Call to Order, Pledge of Allegiance, Moment of Silence and Roll Call.
2. Public Hearings/Presentations
 - a. Planned Unit Development (PUD) Overlay District rezoning request (including the underlying building architecture/materials/colors, site layout, exterior lighting, landscaping, fencing, and similar related plans) for a proposed car wash development to be located at 120 Simmons Avenue. The applicant is MSI General in c/o Cameron McFarland. The property owner is Wylie Group LLC. The 1.08-acre property is zoned B-2 Downtown Business District.
3. Approval of Minutes of Previous Meeting.
 - a. Minutes from the October 7, 2025, Regular Village Board Meeting.
4. Citizen Comments. – *This is an opportunity for citizens to share their opinions with Board Members on any topic they choose. However, due to Wisconsin Open Meeting laws, the Board is not able to answer questions or respond to your comments. All comments should be directed to the Board. Comments are limited to 3 minutes per speaker, with time being indicated by an audible alarm. When the alarm sounds, speakers are asked to conclude their comments. Speakers are asked to use the podium and state their name and address.*
5. Ordinances
 - a. Review, discussion and possible action on Ordinance 2025-13; An Ordinance to Create Section 21.08 of the Municipal Code of the Village of Pewaukee Regarding the Regulation of Aeration/Circulating Pumps on Pewaukee Lake.
6. Resolutions
 - a. Review, discussion and possible action on Resolution No. 2025-14 to Amend and Establish Certain Fees Related to Forest Hill Cemetery.
7. Old Business
 - a. Review, discussion and possible action on 2026 budget proposals for the Village.
8. New Business
 - a. Review, discussion and possible action on proposed land use of automotive repair/service store for property located immediately west of Menards and north of Jilly's Car Wash / PWV 0901984006. The proposed development would be part of this 38.72-acre, B-1 Community Business District with a Planned Unit Development Overlay and C-2 Conservancy District split zoned. The property is owned by Meadow Creek Limited Partnership and Applicant is William Bostic d/b/a Christian Brothers Automotive.
 - b. Review, discussion and possible action on a recommendation to the Village Board from the Plan Commission for Planned Unit Development (PUD) Overlay District rezoning (including the underlying building architecture/materials/colors, site layout, exterior lighting, landscaping, fencing, and similar related plans) for a proposed car wash development to be located at 120 Simmons Avenue. The applicant is MSI General in c/o Cameron McFarland. The property owner is Wylie Group LLC. The 1.08-acre property is zoned B-2 Downtown Business District.
 - c. Review, discussion and possible action regarding removal of existing deck with replacement to a concrete patio at Laimon Family Park.
 - d. Review, discussion and possible action regarding replacement lighting conversion to LED lights at Kiwanis Village Park.
 - e. Review, discussion and possible action to approve the quarterly financial reports.
 - f. Review, discussion and possible action on Operator License Denial for Kyle Thielen – Kranky's, 719 Glacier Rd.
 - g. Review, discussion and possible action on Temporary "Class B" Wine/Class "B" Beer Retailer's License for Positively Pewaukee.
 - h. Review, discussion and possible action on new "Class B" Beer ("Class B" Intoxicating Liquor) for Fore Seasons, WI, LLC located at 1405 Capitol Dr. Suites B, C, D, and E.
 - i. Review, discussion and possible action on a Notice of Intent to the Safe Drinking Water Fund for 2026 Water Project Well 7.
 - j. Review and discussion on letter of Village support for passenger train service.
 - k. Review, discussion and possible action on the invoices and checks from September 2025.



9. Citizen Comments. – *This is an opportunity for citizens to share their opinions with Board Members on any topic they choose. However, due to Wisconsin Open Meeting laws, the Board is not able to answer questions or respond to your comments. All comments should be directed to the Board. Comments are limited to 3 minutes per speaker, with time being indicated by an audible alarm. When the alarm sounds, speakers are asked to conclude their comments. Speakers are asked to use the podium and state their name and address.*

10. Adjournment.

Note: Notice is hereby given that a quorum of a Village Committee and/or Commission may be present at the Village Board meeting, and if so, this meeting shall be considered an informational meeting of that Committee or Commission and no formal action of that Committee or Commission shall occur. Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. To request such assistance, contact the Village Clerk at 262-691-5660.

Posted October 17, 2025

**VILLAGE OF PEWAUKEE
REGULAR VILLAGE BOARD MINUTES
OCTOBER 7, 2025**

1. Call to Order, Pledge of Allegiance, Moment of Silence, and Roll Call

President Knutson called the meeting to order at approximately 6:00 p.m. The Pledge of Allegiance was recited, followed by a moment of silence.

Roll Call was taken with the following Village Board members present: Trustee Bob Rohde, Trustee Kelli Belt, Trustee Rachel Pader, Trustee Kristen Kreuser, Trustee Jim Grabowski; and President Jeff Knutson.

Excused: Trustee Nick Stauff

Also Present: Public Works Director, Dave Buechl; Public Works Supervisor, Jay Bickler; Village Attorney, Matt Gralinski; Village Administrator, Matt Heiser; Village Clerk, Jenna Peter.

2. Public Hearings/Presentations

a. Announcement Regarding Village Hall Front Counter Closure on October 20, 2025.

Administrator Heiser discussed celebrating his one-year anniversary at the Village with the coworkers in the office. His request includes a team lunch that would be off-site and require closing the office during that time. There will be notice to the public about the closure.

3. Approval of Minutes of Previous Meeting

a. Minutes of the Regular Village Board Meeting – September 16, 2025

Trustee Kreuser moved, seconded by Trustee Pader to approve the September 16, 2025, minutes of the Regular Village Board meeting as presented.

Motion carried 5-0.

Trustee Grabowski Abstained.

4. Citizen Comments – None.

5. Ordinances – None.

6. Resolutions –

a. Review, discussion and possible action to introduce Resolution 2025-15: A Resolution. To Discontinue a Portion of Quinlan Drive Right-of-Way and Schedule a Public Hearing Thereon.

Heiser explained Cornerstone Development, the developer of The Glen has been working with the Village to develop an existing outlot. The outlot is too small to be developed under the current Village Code. The request was for the Village to vacate a section of right-of-way to The Glen. It has gone before the Plan Commission and Public Works & Safety, both recommended approval.

Attorney Gralinski clarified that the Board needs to schedule public hearing for the Resolution and Staff will notify the property owner.

Trustee Grabowski moved, seconded by Trustee Rohde to introduce Resolution 2025-15 and schedule the public hearing for November 18th, 2025.

Motion carried 6-0.

7. Old Business –**a. Review, discussion and possible action on 2026 budget proposals for the Village.**

Heiser summarized certain 2026 budget proposals including a wage study and capital needs for the sewer and water utilities.

No action taken.

b. Review, discussion and possible action on a proposal to archive social media.

Clerk Peter presented research from questions raised from the September 16, 2025, Board meeting.

President Knutson voiced his concerns with Trustees responding to social media posts and would prefer the responses be limited to the Administrator or Clerk.

Trustee Grabowski stated he would prefer the Standard Plan which flags potentially offensive content.

Trustee Grabowski moved, seconded by Trustee Rohde to approve the social media archiving for the Standard Plan for the Village.

Motion carried 6-0.

8. New Business**a. Review and discussion on recent activity of the Pewaukee Lake Advisory Board.**

Grabowski updated the Board on the recent activity of the Pewaukee Lake Advisory Board. He explained the Board took an educational approach on the wake boat initiative and posted maps at the boat launch and on websites. He stated Sgt. Twelmeyer asked municipalities to grant power of enforcement for aerators and that will be brought before the Board at a meeting. Grabowski further explained the Board brainstormed ideas to help in case someone were to fall through the ice. Three stations will be set up around the lake that will be anchored to the ice with various safety items available. Per the DNR, Pewaukee Lake would be the first lake in south east Wisconsin to implement something like that.

No action taken.

b. Review, discussion and possible action on a change order for a DPW vehicle approved in the 2023 budget.

Heiser explained the amount quoted in 2023 for this vehicle was \$298,733. There was a 2-year delay in the delivery of the vehicle and has since increased \$9,940. Additional safety grab handles and safety lights were also added. The new quote total for the 2025 International Bucket Truck is \$310,748.

Trustee Kreuser asked if the Village looks into refurbished equipment to save on costs.

Supervisor Bickler stated vehicles like this are typically well-used and it's difficult to find a decent used vehicle. However, the Village has saved money in the past by purchasing refurbished equipment.

Trustee Grabowski moved, seconded by Trustee Rohde to approve the change order for the 2025 International Bucket Truck.

Motion carried 6-0.

c. Review, discussion and possible action to offer vision insurance to Village staff in 2026 from Metlife through the Wisconsin Department of Employee Trust Funds.

Heiser explained the Village does not currently offer vision insurance. ETF offers vision insurance as part of its health insurance program. The program is at zero cost to the Village with the employees paying 100% of the premium.

Trustee Rohde moved, seconded by Trustee Pader to approve offering vision insurance through Wisconsin Department of Employee Trust Funds through Metlife for Village employees.

Motion carried 6-0.

d. Review, discussion and possible action on an intergovernmental agreement between the Village of Pewaukee and Waukesha County for Recycling Dividends

Director Buechl explained that the County coordinates the recycling process for the municipalities. The County chose Waste Management to process the recyclables. As part of the agreement, each municipality gets a dividend, for example, in 2024 the dividend was approximately \$6,000. The agreement is set to expire and needs to be renewed.

Trustee Rohde moved, seconded by Trustee Grabowski to approve the intergovernmental agreement between the Village of Pewaukee and Waukesha County for Recycling Dividends.

Motion carried 6-0.

e. Review, discussion and possible action on new Class “B” Beer and “Class C” Wine License – Drita’s Deli, LLC – DBA: Drita’s European Market located at 115 Main Street.

Peter explained the business owner had been approved for a full Class B license at a previous Board meeting. The owner has since rescinded his approval and is seeking a Class “B” Beer and “Class C” Wine License instead.

Trustee Grabowski moved, seconded by Trustee Kreuser to approve the Class “B” Beer and “Class C” Wine License for Drita’s Deli, LLC.

Motion carried 6-0.

f. Review, discussion, and possible action on a proposed bonus for the Village Clerk and a proposed wage increase for the Village Mechanic. The Village Board of the Village of Pewaukee will enter into closed session pursuant to Wis. Statute Section 19.85(1)(c) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility - specifically regarding the Village Clerk and the Village Mechanic. After conclusion of any closed session, the Village Board will reconvene in open session pursuant to Wis. Statute Section 19.85(2) for possible additional review, discussion, and action concerning this agenda item and to address the remaining meeting agenda.

Trustee Rohde moved, seconded by Trustee Kreuser to enter into Closed Session at approximately 7:02 p.m.
Motion carried 6-0.

Trustee Rohde moved, seconded by Trustee Belt to enter into Open Session at approximately 8:13 pm
Motion carried 6-0.

Trustee Grabowski moved, seconded by Trustee Pader to approve wages for the Village Mechanic as discussed in closed session.
Motion carried 6-0.

Trustee Grabowski moved, seconded by Rohde to approve wages for the Village Clerk as discussed in closed session.
Motion carried 6-0.

9. Citizen Comments – None.

10. Adjournment

Trustee Grabowski moved, seconded by Trustee Kreuser to adjourn the October 7, 2025, Regular Village Board meeting at approximately 8:14 p.m.

Motion carried 6-0.

Respectfully Submitted,

Jenna Peter
Village Clerk

DRAFT



To: Jeff Knutson, President
Trustees of the Village Board

From: Matt Heiser
Village Administrator

Date: October 15, 2025

Re: October 21 Meeting Agenda Item 5(a)
Review, discussion and possible action on Ordinance 2025-13; An Ordinance to Create
Section 21.08 of the Municipal Code of the Village of Pewaukee Regarding the
Regulation of Aeration/Circulating Pumps on Pewaukee Lake.

BACKGROUND

Trustee Grabowski brought this forward from the Lake Advisory Committee meeting on September 17, 2025. The Village Board was updated during a report at its meeting on October 7, 2025.

The other two municipalities represented on the Lake Advisory Committee, the City of Pewaukee and Town of Delafield, have approved parallel versions of the ordinance.

ACTION REQUESTED

The action requested of the Village Board is to approve Ordinance 2025-13.

ANALYSIS – None.

Attachments:

1. Ordinance 2025-13.

ORDINANCE NO. 2025-13

**ORDINANCE TO CREATE SECTION 21.08 OF THE MUNICIPAL CODE OF THE
VILLAGE OF PEWAUKEE REGARDING THE REGULATION OF
AERATION/CIRCULATING PUMPS ON PEWAUKEE LAKE**

WHEREAS the frozen surface of Pewaukee Lake is regularly utilized by snowmobilers, UTV/ATV operators, cross-country skiers, snowshoers, and nature enthusiasts; and

WHEREAS, this use is not only important for recreational pursuits but is also a necessary asset to several businesses in the community; and

WHEREAS, the existence of aeration equipment which dissipates or impedes ice formation on Pewaukee Lake presents a threat to public safety, health, and welfare for all persons using ice-covered lake surfaces on Pewaukee Lake and accessing such surfaces through public access points maintained by the Village of Pewaukee; and

WHEREAS, it is the intent and purpose of the Village Board to adopt reasonable regulations concerning removal of ice by use of aerators/circulation pumps on Pewaukee Lake, Waukesha County, Wisconsin to mitigate the threat to public safety, health, and welfare to all persons accessing and using ice-covered lake surfaces on Pewaukee Lake; and

NOW THEREFORE the Village Board of the Village of Pewaukee, Waukesha County, Wisconsin does ordain as follows:

SECTION I

Section 21.08 of the Municipal Code of the Village of Pewaukee is created to read as follows:

Section 21.08 – Regulation of Aeration/Circulating Pumps

(a) Definitions.

“Aerator” means any device or equipment used on Pewaukee Lake which affects the water’s surface by supplying or inducing air into water so as to prevent or inhibit the natural formation of ice on the water’s surface.

“Circulating Pump” means a pump or other mechanized apparatus designed to pump and circulate water or functions by circulating water, the effect of which is to prevent or impede the normal formation of ice on the water’s surface.

“Person” means a natural person, partnership, corporation, association, municipality, or governmental unit.

(b) Regulations. The following regulations shall be adopted concerning operation of

aeration/circulation pump devices on Pewaukee Lake:

(1) Any person operating an aeration system must have the aeration/circulating pump device attached to a permitted legal structure on the lake.

(2) Any person operating an aeration/circulating pump device must perform one of the following:

a. Erect and maintain a barricade around the area of open water created by the aeration/circulating pump consisting of uprights that are spaced at adequate intervals to maintain the barricade and that are connected by continuous rope, cord, or similar material at least 2-1/2 feet and not more than 4-1/2 feet off the surface; or

b. Erect and maintain on the structure a visual warning sign that contains the words "OPEN WATER" with letters at least 6 inches in height which are reflectorized.

(3) The connecting rope, cord, or similar material shall have reflectorized, fluorescent, or lighted ribbon or tape or other reflectorized devices attached to it, so as to be highly visible, and shall be of sufficient strength to permit retrieval of the barricade following the melting of the ice.

(4) Any person erecting a barricade shall remove the barricade and all parts of the barricade or mechanism immediately after the ice has melted. Any instance of a barricade or parts of the barricade being allowed to float free or sink shall constitute a violation of this ordinance.

(5) No person may by use of an aeration/circulating pump device interfere or alter ice in the riparian zone of other property owners' properties.

(6) No person shall operate an aerator/circulating pump which results in the creation of open water more than 30 feet lakeward from the structure which the aerator/circulating pump is attached to.

(c) Discretionary Order. If, at the discretion of the Village Board, operation of an aeration/circulating pump device has created an unreasonable risk of exposure to injury for persons recreating on the ice of Pewaukee Lake, then the Village shall have the authority to order cessation of operation of said equipment even if operated in accordance with the foregoing regulations until such unreasonable risk of injury has ceased.

SECTION II

All Ordinances or parts of Ordinances contravening the terms and conditions of this Ordinance are hereby to that extent repealed.

SECTION III

The several sections of this Ordinance shall be considered severable. If any section shall be considered by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the other portions of the Ordinance.

SECTION IV

This Ordinance shall take effect upon passage and publication as approved by law, and the Village Clerk shall so amend the Code of Ordinances of the Village of Pewaukee, and shall indicate the date and number of this amending Ordinance therein.

Passed and adopted this 21st day of October, 2025 by the Village Board of the Village of Pewaukee.

APPROVED:

Countersigned:

Jeff Knutson, Village President

Jenna Peter, Village Clerk



To: Jeff Knutson, Village President
Village Board

From: Jenna Peter
Village Clerk

Date: **October 13, 2025**

Re: Agenda Item 6a, Discussion and Possible Action on Resolution No. **2025-14** Resolution to Amend and Establish Certain Fees Related to the Forest Hill Cemetery

BACKGROUND

Staff proposed fee changes for Forest Hill Cemetery at the September 16, 2025, Board meeting. The Board advised Staff to gather information on the actual cost of time and materials for burials. The cost breakdowns are provided in an attachment.

Staff – Recommended Changes:

Cremains only grave lot cost currently: **\$1,000 Resident & \$1,500 Non-Resident**

Cremains only grave lot cost recommended: **\$500 Resident & \$750 Non-Resident** - These fees are JUST for Sections X & Z). The lots are 4 X 5 instead of 4 X 10.

Infant burials currently: **\$750 Resident & \$1,250 Non-Resident**

Infant burials recommended: **\$500 Resident & \$1,000 Non-Resident** – The Village is currently above the average of surrounding communities. Infants are small burials and cost around the same as a cremains burial in terms of labor.

Cremains burial currently: **\$300 Resident & \$800 Non-Resident**

Cremains burial recommended: **\$400 Resident & \$900 Non-Resident** – The Village is currently under the average of surrounding communities. After seeing the cost breakdown, the Board can elect to keep the cremains burial fees as is if they feel this is too high.

Saturdays/After Hours and Sundays/Holidays are currently two separate prices. Staff recommends combining weekends/holidays/afterhours/emergencies all in one category. Additional cost recommendation: **\$500.**

The addition of a **\$30 recording fee**. All deeds will be recorded with the Waukesha County Register of Deeds. (Attorney Recommendation)

ACTION REQUESTED

The action requested of the Village Board is to review and approve or make changes to the recommended updated resolution to amend and establish certain fees related to the Forest Hill Cemetery.

ANALYSIS

The attached resolution 2025-14 if adopted, is proposed to take effect November 1, 2025.

PROPOSED FEES FOR FOREST HILL CEMETERY

Grave Lot Cost			
	Resident	Non-Resident	
Grave Lot (Per Grave)	\$1,000.00	\$1,500.00	
Cremains Only Section (X & Z) Grave Lot (Per Grave)	\$500.00	\$750.00	
Recording Fee (Deed) *Additional cost (required)	\$30.00	\$30.00	NEW
Transfer of Deed	\$100.00	\$100.00	

Foundation Fees	
Foundation Fees	\$75/square foot OR Minimum \$250.00, whichever is greater
Monument Setting	Not Available
Monument Removal	Not Available

Interment/Disinterment Fees			
Based on Residency at the time of grave purchase			
	Resident	Non-Resident	Weekends/Holidays/After-Work Hours/Emergencies
Full Body			*Additional Cost
April - November	\$1,000.00	\$1,500.00	\$500
December - March	\$1,325.00	\$1,825.00	Regular Operating Hours M-F 8:00 am - 1:30 pm
Infant			
April - November	\$500.00	\$1,000.00	
December - March	\$825.00	\$1,325.00	
Cremains			
April - November	\$400.00	\$900.00	
December - March	\$725.00	\$1,225.00	

		Village of Pewaukee	Village of Summit	City of Delafield	City of Pewaukee	Village of Hartland	City of Waukesha	Town of Ottawa
Burials	Full Body	\$ 1,000.00	\$ 935.00	\$ 750.00	\$ 600.00	n/a	\$ 1,430.00	\$ 800.00
	Cremains	\$ 300.00	\$ 495.00	\$ 400.00	\$ 250.00	n/a	\$ 1,155.00	\$ 100.00
	Infant	\$ 750.00	\$ 330.00	\$ 300.00	n/a	n/a	\$ 880.00	n/a
Grave Lot Cost	Resident	\$ 1,000.00	\$ 935.00	\$ 850.00	\$ 413.40	\$ 1,200.00	\$ 920 - \$1,575	\$800
	Non Resident	\$ 1,500.00	\$ 1,155.00	n/a	\$ 620.10	\$ 1,200.00	\$30 for infant grave	\$800
Burial Times	Holiday	\$ 500.00	Infant - \$415	\$ 250.00	\$500 for	n/a	not offered	n/a
	After Hours	\$ 250.00	Full Body - \$1,020	\$ 250.00	Holiday/After Hrs and	n/a	\$ 420.00	n/a
	Winter	\$ 325.00	Cremation - \$580	See Below	Winter	n/a	\$ 265.00	n/a
			No Winter Burial Fee	December - March				
				Full Body \$850				
				Cremation \$550				
				Infant \$450				

FOUNDATION FEES									
LABOR 2 MEN	\$	28.00	2 HOURS (2 X 1)	\$	56.00	MATERIALS	\$70.00	TOTAL	\$ 126.00
LABOR 2 MEN	\$	33.00	2 HOURS (2 X 1)	\$	66.00	MATERIALS	\$70.00	TOTAL	\$ 136.00

RESOLUTION NO. 2025-14

VILLAGE OF PEWAUKEE

**A RESOLUTION AMENDING AND ESTABLISHING CERTAIN FEES RELATED TO FOREST HILL
CEMETERY, LOCATED AT 300 SCHOOL STREET, IN THE VILLAGE OF PEWAUKEE, WAUKESHA
COUNTY, WISCONSIN**

WHEREAS, the Village Board of the Village of Pewaukee presides over the management of all Village-owned cemeteries;

WHEREAS, the Village Board has reviewed the charges and fees applicable to the use and maintenance of the Forest Hill Cemetery and based on the totality of the circumstances has determined that certain fees and charges shall be amended and that those amendments are reasonable and reflect the Village's actual cost of providing the service indicated and the market value of grave lots;

NOW, THEREFORE, BE IT RESOLVED, the following fees and charges are hereby approved and are effective November 1, 2025:

Grave Lot Cost		
	Resident	Non-Resident
Grave Lot (Per Grave)	\$1,000.00	\$1,500.00
Cremains Only Section (X & Z) Grave Lot (Per Grave)	\$500.00	\$750.00
Recording Fee (Deed) *Additional cost (required)	\$30.00	\$30.00
Transfer of Deed	\$100.00	\$100.00

Foundation Fees	
Foundation Fees	\$75/square foot OR Minimum \$250.00, whichever is greater
Monument Setting	Not Available
Monument Removal	Not Available

Interment/Disinterment Fees			
Based on Residency at the time of grave purchase			
	Resident	Non-Resident	Weekends/Holidays/After-Work Hours/Emergencies
Full Body			*Additional Cost
April - November	\$1,000.00	\$1,500.00	\$500
December - March	\$1,325.00	\$1,825.00	Regular Operating Hours M-F 8:00 am - 1:30 pm
Infant			
April - November	\$500.00	\$1,000.00	
December - March	\$825.00	\$1,325.00	
Cremains			
April - November	\$400.00	\$900.00	
December - March	\$725.00	\$1,225.00	

BE IT FURTHER RESOLVED, residency for the purpose of the interment/disinterment fees will be determined at the time of purchase of the grave lot. In the event that the address for the plot owner is not provided on the Village of Pewaukee records, it will be assumed that the owner was a resident of the Village and will be charged the resident interment/disinterment fee.

BE IT FURTHER RESOLVED, the above fees and charges shall be in effect until changed by further resolution and any earlier resolution or motion inconsistent with this resolution is hereby to the extent of its inconsistency with this resolution repealed.

Adopted this 21st day of October 2025.

Jeffrey Knutson, Village President

ATTEST:

Jenna Peter, Village Clerk



To: Jeff Knutson, President
Trustees of the Village Board

From: Matt Heiser
Village Administrator

Date: October 16, 2025

Re: October 21 Meeting Agenda Item 7(a)
Review, discussion and possible action on the 2026 budget proposals for the Village.

BACKGROUND

At the October 7 Village Board meeting staff proposed 2026 budgets for the water utility, sanitary sewer utility and storm water utility. Staff also ran through an updated version of the General Fund.

ACTION REQUESTED

The action requested of the Village Board is to provide further feedback for the continuing development of the budget.

ANALYSIS

The accounts in the General Fund that have been updated since the October 7 Village Board meeting is the Fire/EMS expenses and fees. The Village received its notice from the City for its portion of the 2026 Fire Department budget. The over-all impact of the fire department is relatively small:

- The Fire Department saw an increase of 6.58% in total spending
- The Village's portion went from 37.9% to 36.3% due to a decrease in call volume
- The amount paid to the City increased from 92% to 94% of the Village's portion per the terms of the agreement with the City.
- The net result is an increase of 2.67% in the amount the Village owes the City.

The calculation of the proposed 2025 fee (for the 2026 budget) is proposed as follows:

City Fire Dept Budget (not including Lisbon):	\$8,107,813
Percentage of runs attributed to the Village:	36.3%
Village portion of Fire Dept budget:	\$2,943,136
94% of the Village portion:	\$2,766,548

Amount owed to the City:	\$ 2,766,548
Subtract the other fire-related revenues:	
EMS Reimbursements	\$ (304,943)
Fire Inspection Charges	\$ (84,000)
Fire Insurance Taxes	\$ (55,000)
Target Amount to recover via fees:	<u>\$ 2,322,605</u>

The resulting fee for an ESE would be: \$450.

- That is an increase of \$11.00 or 2.51%

The 2026 proposed budget update for the October 21 meeting also includes proposals for some minor funds:

1. The cemetery budget as proposed by the Village Clerk
2. The Lake Patrol budget as approved by the Lake Advisory Committee on September 17, 2025.

In its current state the budget summary would appear as follows:

General Fund				
	2025		2026 Proposed	
REVENUES	Budget		Budget	% Change
Taxes	\$3,641,887		\$3,904,076	7.20%
Special Assessments	\$2,500		\$2,500	0.00%
Intergov't Revenue	\$979,902		\$1,129,450	15.26%
Licenses & Permits	\$253,850		\$292,350	15.17%
Fines, Forfeits & Penalties	\$145,000		\$145,000	0.00%
Public Charges for Services	\$3,676,491		\$3,594,005	-2.24%
Misc Revenues	\$239,186		\$354,186	48.08%
Other Financing Sources	\$130,420		\$153,000	17.31%
TOTAL REVENUES	<u>\$9,069,236</u>		<u>\$9,574,567</u>	5.57%
EXPENDITURES				
General Government	\$977,684		\$1,105,890	13.11%
Public Safety	\$5,582,501		\$5,883,625	5.39%
Public Works	\$1,335,306		\$1,560,397	16.86%
Health & Human Services	\$5,243		\$17,600	235.69%
Culture, Rec & Education	\$737,216		\$743,517	0.85%
Conservation & Develop	\$15,802		\$17,000	7.58%
Capital Outlay	\$225,295		\$180,194	-20.02%
Other Financing Uses	\$15,500		\$65,500	
TOTAL EXPENDITURES	<u>\$8,894,547</u>		<u>\$9,573,723</u>	7.64%
Surplus (or deficit)	\$174,689		\$844	
Village Mill Rate	\$3.87016		\$3.97000	2.58%

This version of the 2026 budget has general obligation debt of \$3,225,000 for the three street projects (including water main for one of the projects) and two DPW vehicles. If the Board is comfortable with this the Village would need to take action to secure that debt before the end of the year to comply with the Levy Limit requirements. The Board should expect a resolution authorizing the debt at the November 18 meeting.

There is still important information that needs to be updated.

1. The Parks and Recreation Department still need to update its wages for 2026.
2. The final budgets remaining for the Board to view are for the three open TIDs.

Attachments:

1. General fund proposed 2026 budget spreadsheet.
2. Capital fund proposed 2026 budget spreadsheet.
3. Water Utility proposed 2026 budget spreadsheet.
4. Sanitary Sewer Utility proposed 2026 budget spreadsheet.
5. Storm Water Utility proposed 2026 budget spreadsheet.
6. Cemetery Fund proposed 2026 budget spreadsheet.
7. Lake Patrol proposed 2026 budget spreadsheet.
8. Anticipated impact on Village Funds.

Proposed 2026 Budget - General Fund for the October 21, 2025 Village Board Meeting

Acct#	Title	2026 Budget	2025 Projected	Current Actual	Current Budget	2024 Actual	2024 Budget	% Change	% Diff: Budget to Projected	Notes
Fund110 - GENERAL FUND										
110-00-41110-000-000	GENERAL PROPERTY TAXES	3,571,026.00	3,317,091.29	3,317,091.29	3,317,091.00	3,423,050.52	3,424,186.00	7.66%	7.11%	
110-00-41115-000-000	CHARGEBACK & OMITTED TAXES	3,528.00	.00	.00	3,528.00	3,528.23	3,528.00	0.00%	100.00%	
110-00-41116-000-000	CHARGEBACK TAXES	8,022.00	.00	.00	8,022.00	.00	8,022.00	0.00%	100.00%	
110-00-41140-000-000	MOBILE HOME PARK PERMITS (R)	1,500.00			1,500.00			0.00%	100.00%	
110-00-41180-000-000	DELINQ PERSONAL PROPERTY TAXES	.00	114.36	83.96	.00	2,944.28	.00	0.00%	0.00%	
110-00-41310-000-000	IN LIEU OF TAXES-WATER UTILITY (R)	250,000.00			250,000.00				100.00%	
110-00-41320-000-000	IN LIEU OF TAXES	70,000.00	74,676.81	74,676.81	61,746.00	77,610.55	61,746.00	13.37%	-6.68%	
	Total Taxes	3,904,076.00								
110-00-42901-000-000	JOINT PISTOL RANGE REVENUES	2,500.00	.00	.00	2,500.00	4,798.56	2,500.00	0.00%	100.00%	
	Total Assessments	2,500.00								
110-00-43211-000-000	FED. GRANTS/LAW & COPS	1,800.00	.00	.00	1,800.00	.00	1,800.00	0.00%	100.00%	
110-00-43410-000-000	STATE SHARED REVENUES	205,843.00	62,372.04	62,372.04	199,075.00	416,879.18	198,650.00	3.40%	69.70%	
110-00-43415-000-000	STATE SHARED REVENUE SUPPLMNTL	224,104.00	.00	.00	216,734.00	.00	211,861.00	3.40%	100.00%	
110-00-43420-000-000	FIRE INS. TAX-2% FIRE DUES	55,000.00	75,267.62	55,261.49	55,000.00	51,720.56	45,000.00	0.00%	-36.85%	
110-00-43521-000-000	STATE GRANTS/POLICE TRAINING	2,500.00	.00	.00	2,500.00	26,608.24	2,500.00	0.00%	100.00%	
11 110-00-43529-000-000	STATE GRANTS/OTHER (R)	3,000.00			3,000.00			0.00%	100.00%	
110-00-43529-000-005	STATE AID- VIDEO SERVICE FEE	29,000.00	29,136.28	29,136.28	29,000.00	29,136.28	29,000.00	0.00%	-0.47%	
110-00-43531-000-000	GENERAL TRANSPORTATION AIDS	555,288.00	362,144.64	362,144.64	419,878.00	419,877.87	419,878.00	32.25%	34.78%	
110-00-43545-000-000	RECYCLING GRANTS	6,672.00	384.90	282.59	6,672.00	6,672.00	6,672.00	0.00%	94.23%	
110-00-43630-000-000	PD ASSET FORFEITURES/FEDERAL	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
11 110-00-43690-000-000	OTHER STATE AIDS (R)	14,608.00			14,608.00				100.00%	
11 110-00-43690-000-100	OTHER STATE AIDS/MFG PP TAXES (R)	31,635.00			31,635.00				100.00%	
110-00-43700-000-000	OTHER COUNTY GRANTS	.00	1,531.11	1,531.11	.00	3,505.17	.00	0.00%	0.00%	
	Total Intergovernmental Aids	1,129,450.00								
110-00-44110-000-000	BEER & LIQUOR LICENSES	20,000.00	35,705.16	26,214.73	16,000.00	48,303.90	16,000.00	25.00%	-78.53%	Adj to recent history
110-00-44120-000-000	BARTENDERS LICENSES	13,000.00	16,623.54	12,205.00	13,000.00	12,770.00	12,000.00	0.00%	-27.87%	
110-00-44130-000-000	CIGARETTE LICENSES	1,100.00	1,225.82	900.00	1,100.00	1,300.00	800.00	0.00%	-11.44%	
11 110-00-44210-000-000	MISCELLANEOUS LICENSES (R)	18,500.00	27,824.84	20,429.00	16,000.00				-50.40%	
110-00-44220-000-000	DOG LICENSES	4,500.00	6,609.92	4,853.00	4,500.00	4,619.00	4,000.00	0.00%	-46.89%	
110-00-44240-000-000	YARD WASTE PERMIT FEE	17,400.00	22,920.19	16,828.00	17,400.00	18,523.00	15,000.00	0.00%	-31.73%	
110-00-44260-000-000	WEIGHTS & MEASURES	3,750.00	.00	.00	3,750.00	3,696.04	2,800.00	0.00%	100.00%	
110-00-44280-000-000	NOTARY FEES	100.00	108.96	80.00	100.00	130.00	75.00	0.00%	-8.96%	
110-00-44300-000-000	BLDG. PERMIT & INSPECT. FEES	85,000.00	170,047.82	124,849.11	64,000.00	214,911.36	64,000.00	32.81%	-100.06%	Adj to recent history
110-00-44300-000-110	HVAC PERMIT FEES	21,000.00	50,084.04	36,771.70	14,000.00	21,172.25	14,000.00	50.00%	-138.50%	Adj to recent history

Proposed 2026 Budget - General Fund for the October 21, 2025 Village Board Meeting

Acct#	Title	2026 Budget	2025 Projected	Current Actual	Current Budget	2024 Actual	2024 Budget	% Change	% Diff: Budget to Projected	Notes
110-00-44300-000-120	ELECTRICAL PERMIT FEES	28,000.00	40,344.88	29,621.21	24,000.00	59,547.69	24,000.00	16.67%	-44.09%	Adj to recent history
110-00-44300-000-130	PLUMBING PERMIT FEES	27,000.00	42,801.69	31,425.00	27,000.00	47,322.00	27,000.00	0.00%	-58.52%	
110-00-44300-000-150	OCCUPANCY PERMITS	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
110-00-44400-000-150	ZONING PERMITS AND FEES	3,000.00	6,571.78	4,825.00	3,000.00	7,870.00	3,000.00	0.00%	-119.06%	
110-00-44900-000-000	REGULAT. FEES & PARKING PERMIT	10,000.00	15,816.74	11,612.65	10,000.00	12,534.76	10,000.00	0.00%	-58.17%	
110-00-44900-000-100	CABLE FRANCHISE FEES/STATE AID	40,000.00	40,568.35	40,568.35	40,000.00	41,486.87	40,000.00	0.00%	-1.42%	
	Total Licenses	292,350.00								
110-00-45100-000-000	LAW & ORDINANCE VIOLATIONS	125,000.00	135,325.73	99,356.15	125,000.00	126,797.50	125,000.00	0.00%	-8.26%	
110-00-45120-000-000	PARKING TICKET FINES	20,000.00	21,002.45	15,420.00	20,000.00	26,757.00	20,000.00	0.00%	-5.01%	
	Total Fines	145,000.00								
110-00-46100-000-000	SALE OF SUPPLIES, COPIES	100.00	297.10	218.13	100.00	479.10	50.00	0.00%	-197.10%	
110-00-46210-000-000	MISCELLANEOUS POLICE REVENUES	5,000.00	3,532.18	2,593.33	5,000.00	5,128.34	5,000.00	0.00%	29.36%	
110-00-46210-000-101	PUBLIC CHGS FOR SERV/POLICE	1,000.00	1,045.60	767.68	8,000.00	2,760.51	8,000.00	-87.50%	-4.56%	Adj to recent history
110-00-46210-000-102	FIRE & EMS FEE	2,322,605.00	2,368,421.12	2,368,421.12	2,263,950.00	1,769,180.88	1,797,123.00	2.59%	-1.97%	
110-00-46230-000-000	AMBULANCE	150,000.00	95,578.45	70,173.70	312,281.00	202,079.78	302,716.00	-51.97%	36.28%	Adj to recent history
110-00-46420-000-000	REFUSE COLLECTION	325,500.00	286,705.13	286,705.13	325,500.00	380,492.25	306,000.00	0.00%	11.92%	
110-00-46720-000-000	PARK RESERVATION REVENUES	6,000.00	6,874.28	5,047.10	6,000.00	3,433.00	6,000.00	0.00%	-14.57%	
110-00-46750-000-000	RECREATION REVENUES	177,800.00	31,148.65	22,869.34	149,660.00	152,210.28	118,300.00	18.80%	82.48%	Rec Dept Proposal
110-00-46900-000-000	SPECIAL ASSESSMENT LETTERS	6,000.00	7,518.39	5,520.00	6,000.00	7,630.00	6,000.00	0.00%	-25.31%	
110-00-47321-000-000	LAW ENFORCE/WTC SECURITY	275,000.00	276,974.67	203,354.80	275,000.00	288,535.37	275,000.00	0.00%	-0.72%	
110-00-47321-000-100	LAW ENFORCE/PSD SECURITY	240,000.00	224,070.08	164,512.25	240,000.00	248,494.33	240,000.00	0.00%	6.64%	
110-00-47323-000-000	FIRE DEPT TANK INSP/SPNKLR REV	1,000.00	374.56	275.00	1,000.00	.00	1,000.00	0.00%	62.54%	
110-00-47323-000-100	FIRE INSPECTION FEES	84,000.00	115,115.51	84,517.81	84,000.00	84,929.26	77,300.00	0.00%	-37.04%	
	Total Public Charges for Services	3,594,005.00								
110-00-48110-000-000	INTEREST INCOME - SWP LGIP	275,000.00	508,330.16	373,216.00	200,000.00	558,863.00			-84.85%	
110-00-48111-000-000	INTEREST INCOME - WISC/MPA ®	40,000.00	60,314.63	44,283.00	.00	45,537.00			-50.79%	
110-00-48200-000-100	FISCAL AGENT FEES/LIBRARY	19,086.00	19,770.41	19,770.41	19,086.00	19,086.00	23,319.00	0.00%	-3.59%	
110-00-48200-000-200	WATER/SEWER RENTAL, OFFICE SPC	7,100.00	9,670.39	7,100.00	7,100.00	6,150.00	7,100.00	0.00%	-36.20%	
110-00-48301-000-000	SALE, PD EQUIPMENT & PROPERTY	8,000.00	986.11	724.00	8,000.00	1,017.00	8,000.00	0.00%	87.67%	
110-00-48309-000-000	SALE OTHER EQUIP. & PROPERTY	.00	46,989.92	34,500.00	.00	19,106.00	.00	0.00%	0.00%	
110-00-48440-000-000	INSURANCE DIVIDEND &RECOVERIES	.00	7,003.69	5,142.11	.00	70,093.26	.00	0.00%	0.00%	
110-00-48500-000-000	DONATIONS, PRIV. OR ORGANIZ.	.00	238.41	175.04	.00	556.00	.00	0.00%	0.00%	
110-00-48500-000-100	MISCELLANEOUS REVENUES	5,000.00	5,313.91	3,901.47	5,000.00	19,221.88	5,000.00	0.00%	-6.28%	
110-00-48500-000-200	PD SEIZED FUNDS/STATE	.00	5,684.12	4,173.28	.00	5,775.13	.00	0.00%	0.00%	
110-00-48900-000-000	REFUND OF PRIOR YEARS EXPEND	.00	1,856.78	1,363.25	.00	.00	.00	0.00%	0.00%	
	Total Miscellaneous Revenues	354,186.00								

Proposed 2026 Budget - General Fund for the October 21, 2025 Village Board Meeting

Acct#	Title	2026 Budget	2025 Projected	Current Actual	Current Budget	2024 Actual	2024 Budget	% Change	% Diff: Budget to Projected	Notes
110-00-49200-000-000	TRANSFERS FROM OTHER FUNDS	153,000.00	130,420.00	130,420.00	130,420.00	130,420.00	130,420.00	17.31%	14.76%	
110-00-49300-000-000	USE OF FUND BALANCE	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
	Other Funding Sources	153,000.00								
Total Revenues		9,574,567.00	8,770,535.19	8,218,283.06	9,069,236.00	9,135,251.18	8,109,346.00	5.57%	8.40%	
110-00-51100-000-000	VILLAGE BOARD	29,300.00	32,611.28	23,943.20	29,300.00	29,106.01	29,300.00	0.00%	-11.30%	
110-00-51100-000-130	VILLAGE BOARD FRINGE BENEFITS	2,203.00	2,494.93	1,831.78	2,203.00	2,203.56	2,203.00	0.00%	-13.25%	
110-00-51120-000-000	PLAN COMMISSION	11,436.00	77,746.23	57,081.28	11,436.00	36,438.26	11,436.00	0.00%	-579.84%	
110-00-51120-000-100	PLANNING/ENG CONSULTING SERV	38,000.00	38,310.28	28,127.41	10,000.00	24,170.80	.00	280.00%	-0.82%	
110-00-51200-000-110	MUNICIPAL JUDGE SALARY	42,955.00	41,559.59	30,513.05	35,416.00	41,871.37	35,416.00	21.29%	3.25%	Court raise proposed
110-00-51200-000-130	MUNICIPAL JUDGES BENEFITS	11,600.00	11,928.62	8,757.99	9,983.00	11,161.17	9,983.00	16.20%	-2.83%	
110-00-51200-000-140	MUNICIPAL JUDGES EXPENSES	25,000.00	15,532.24	11,403.77	19,549.00	11,846.31	17,719.50	27.88%	37.87%	Court staff proposal
110-00-51300-000-000	LEGAL COUNSEL-VILLAGE ATTORNEY	59,000.00	66,548.62	48,860.00	59,000.00	58,220.84	59,000.00	0.00%	-12.79%	
110-00-51300-000-110	MUNICIPAL COURT ATTORNEY EXP	18,000.00	18,473.17	13,563.00	18,000.00	21,212.50	18,000.00	0.00%	-2.63%	
110-00-51300-000-140	EXPENSES - RECODIFICATION	5,500.00	7,201.05	5,287.01	5,200.00	9,714.91	5,210.00	5.77%	-30.93%	
110-00-51320-000-000	LABOR ATTORNEY	7,000.00	8,535.14	6,266.50	7,000.00	15,781.50	5,000.00	0.00%	-21.93%	
110-00-51400-000-110	VILLAGE ADMINISTRATOR SALARY	110,333.60	105,840.36	77,707.99	107,120.00	101,863.88	96,113.00	3.00%	4.07%	
110-00-51400-000-130	VILL. ADMIN. FRINGE BENEFITS	40,254.00	41,895.22	30,759.47	40,254.00	37,764.64	35,234.00	0.00%	-4.08%	
110-00-51400-000-140	ADMINISTRATOR EXPENSES	6,000.00	20,817.00	15,283.84	3,654.00	924.68	3,654.00	64.20%	-246.95%	Adj to recent history
110-00-51420-000-110	CLERK OFFICE/SALARY & WAGES	151,474.00	152,524.94	111,983.81	151,474.00	132,890.84	140,225.00	0.00%	-0.69%	
110-00-51420-000-130	CLERK OFFICE FRINGE BENEFITS	33,000.00	29,019.30	21,305.97	33,000.00	25,737.34	41,933.00	0.00%	12.06%	
110-00-51420-000-140	CLERKS OFFICE EXPENSES	50,274.00	42,245.30	31,016.50	38,860.00	39,883.83	38,953.00	29.37%	15.97%	Website proposals
110-00-51440-000-000	ELECTIONS	24,000.00	9,773.17	7,175.46	24,334.00	21,231.29	32,681.00	-1.37%	59.28%	
110-00-51440-000-130	ELECTIONS - BENEFITS	600.00	198.17	145.50	600.00	415.39	600.00	0.00%	66.97%	
110-00-51450-000-000	PAYROLL EXPENSES/DIVERSIFIED	4,200.00	4,155.09	3,050.67	2,400.00	11,038.75	2,400.00	75.00%	1.07%	
110-00-51460-000-000	COPY MACHINE	2,000.00	2,176.11	1,597.70	2,000.00	1,887.09	2,000.00	0.00%	-8.81%	
110-00-51470-000-000	PUBLICATION EXPENSES	2,000.00	1,941.30	1,425.30	2,000.00	2,014.43	2,000.00	0.00%	2.94%	
110-00-51510-000-000	AUDIT COSTS	51,000.00	51,586.62	51,586.62	39,200.00	41,926.60	37,000.00	30.10%	-1.15%	Asst w Annual Forms
11 110-00-51511-000-000	DATA PROCESSING (E)	20,000.00	15,586.23	15,586.23	18,000.00			11.11%	22.07%	
110-00-51520-000-000	ASSESSOR CONTRACT	45,500.00	34,958.27	25,666.36	44,000.00	50,833.63	43,500.00	3.41%	23.17%	
110-00-51520-000-140	ASSESSOR EXPENSES	2,000.00	.00	.00	2,000.00	.00	2,000.00	0.00%	100.00%	
110-00-51600-000-310	VILLAGE HALL MAINTENANCE	58,000.00	41,488.48	30,460.84	60,751.00	44,456.35	63,648.00	-4.53%	28.47%	
110-00-51612-000-000	OTHER PROPERTY MAINTENANCE	3,150.00	4,175.66	3,065.77	3,000.00	1,687.68	6,000.00	5.00%	-32.56%	
110-00-51938-000-000	INSURANCE/PROP/LIABILITY/WC	210,000.00	206,368.23	206,368.23	187,000.00	146,778.54	170,000.00	12.30%	1.73%	
110-00-51939-000-000	WELLNESS INCENTIVE BENEFIT	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
110-00-51980-000-000	GENERAL GOVT. MISC. EXPENSES	30,000.00	42,426.42	31,149.48	3,950.00	4,854.32	1,000.00	659.49%	-41.42%	Adj to recent history
11 110-00-51990-000-000	BAD DEBT EXPENSE (E)	4,500.00			4,500.00			0.00%	100.00%	
11 110-00-51991-000-000	BANK FEE EXPENSES (E)	7,610.00	7,607.64	5,585.53	2,500.00			204.40%	0.03%	

Proposed 2026 Budget - General Fund for the October 21, 2025 Village Board Meeting

Acct#	Title	2026 Budget	2025 Projected	Current Actual	Current Budget	2024 Actual	2024 Budget	% Change	% Diff: Budget to Projected	Notes
Total General Government Expenses		1,105,889.60			977,684.00			13.11%		
110-00-52100-000-110	POLICE SALARY & WAGES	1,916,500.00	1,859,269.42	1,365,075.61	1,907,300.00	1,908,470.32	1,851,679.00	0.48%	2.99%	
110-00-52100-000-120	POLICE HOLIDAYS & OVERTIME	40,000.00	34,327.58	25,203.31	75,000.00	25,751.16	75,000.00	-46.67%	14.18%	
110-00-52100-000-130	POLICE FRINGE BENEFITS	803,800.00	832,892.39	611,509.59	620,156.00	761,509.74	803,769.00	29.61%	-3.62%	Adj to recent history
110-00-52100-000-140	PUBLIC SAFETY EXPENSES	28,670.00	38,666.60	28,389.02	24,961.00	23,166.07	24,061.27	14.86%	-34.87%	Adj to recent history
110-00-52100-000-310	POLICE VEHICLE MAINTENANCE	50,000.00	75,453.31	55,397.82	40,000.00	49,670.36	40,000.00	25.00%	-50.91%	Adj to recent history
110-00-52100-000-320	SPECIAL INVESTIGATIONS	13,200.00	6,543.29	4,804.08	13,200.00	12,408.92	13,200.00	0.00%	50.43%	
110-00-52100-000-321	DARE FUNDED EXPENSES	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
110-00-52100-000-330	POLICE OFFICE SUPPLIES/IT	29,000.00	23,965.10	17,595.18	27,107.00	32,556.05	26,942.00	6.98%	17.36%	
110-00-52100-000-340	POLICE COMMUNITY RELATIONS	5,000.00	4,702.68	3,452.71	4,000.00	3,986.38	4,000.00	25.00%	5.95%	Adj to recent history
110-00-52100-000-350	POLICE TRAINING & SEMINARS	16,207.00	15,791.19	11,593.89	14,207.00	15,653.42	13,207.00	14.08%	2.57%	Adj to recent history
110-00-52100-000-360	POLICE PISTOL TRAINING	10,000.00	13,158.80	9,661.19	9,000.00	10,475.48	9,000.00	11.11%	-31.59%	
110-00-52100-000-361	JOINT PISTOL FUNDED EXPENSES	4,000.00	3,713.09	3,713.09	2,500.00	3,308.49	2,500.00	60.00%	7.17%	
110-00-52100-000-370	LAKE WATER & SNOW PATROL	8,900.00	8,887.22	6,525.00	8,700.00	8,310.00	8,700.00	2.30%	0.14%	
110-00-52100-000-380	POLICE COMMUNICATIONS EXPENSES	27,800.00	22,280.40	16,358.27	27,800.00	31,018.56	26,500.00	0.00%	19.85%	
110-00-52100-000-400	POLICE UNIFORM ALLOWANCE	14,000.00	12,279.20	9,015.39	12,000.00	11,788.02	12,000.00	16.67%	12.29%	Adj to recent history
110-00-52100-000-900	POLICE- NATIONAL NIGHT OUT	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
110-00-52200-000-000	FIRE ADMINISTRATION	2,766,548.00	2,694,580.00	1,797,264.64	2,694,580.00	2,219,639.00	2,219,639.00	2.67%	2.60%	
110-00-52400-000-100	BUILDING INSPECTION CONTRACT	140,000.00	216,498.76	158,953.39	101,490.00	231,057.95	101,490.00	37.94%	-54.64%	
110-00-52400-000-140	BUILDING INSPECTION EXPENSES	10,000.00	9,917.61	7,281.51	500.00	.00	500.00	1900.00%	0.82%	Adj to recent history
Total Public Safety Expenses		5,883,625.00			5,582,501.00			5.39%		
110-00-53100-000-110	DPW/ADMINISTRATION SALARIES	124,018.19	120,406.01	88,402.09	45,948.00	62,108.92	35,872.00	169.91%	2.91%	Adj to Trans Util End
110-00-53100-000-120	OUTSIDE CONTRACTED ENGINEERING	35,000.00	32,050.87	23,531.75	25,000.00	22,842.22	10,000.00	40.00%	8.43%	Adj to Trans Util End
110-00-53100-000-130	DPW/ADMINISTRATION BENEFITS	62,759.00	58,276.27	42,786.44	16,043.00	27,262.78	13,043.00	291.19%	7.14%	Adj to Trans Util End
110-00-53100-000-140	ENGINEER/ADMINISTRATION EXPENS	5,000.00	3,461.92	2,541.74	14,000.00	3,217.56	3,901.00	-64.29%	30.76%	Adj to Trans Util End
110-00-53100-001-250	OUTSIDE ENG/PLAN SERVICE EXP	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
110-00-53310-000-310	STREET MAINT. GEN. OPERATION	62,000.00	33,678.23	24,726.56	78,200.00	6,020.44	.00	-20.72%	45.68%	Adj to Trans Util End
110-00-53310-000-311	GARAGE EXPENSES	144,000.00	136,633.94	100,316.64	60,300.00	85,570.41	60,300.00	138.81%	5.12%	Adj to Trans Util End
110-00-53311-000-110	DPW WAGES INCLUDING PART TIME	382,000.00	378,604.55	277,971.46	359,875.00	356,290.43	246,480.00	6.15%	0.89%	
110-00-53311-000-120	DPW OVERTIME	21,630.00	9,820.85	7,210.47	21,000.00	6,805.57	20,000.00	3.00%	54.60%	
110-00-53311-000-130	DPW FRINGE BENEFITS	161,000.00	147,864.06	108,561.79	181,000.00	113,457.17	127,000.00	-11.05%	8.16%	Adj to Trans Util End
110-00-53330-000-310	EQUIPT. MAINT. GEN. OPERATION	70,100.00	61,614.49	45,237.36	71,400.00	47,799.51	68,001.00	-1.82%	12.10%	
110-00-53340-000-310	SNOW, ICE CONT. GEN. OPERATION	64,500.00	47,925.07	35,186.59	64,500.00	61,238.41	64,500.00	0.00%	25.70%	
110-00-53420-000-310	STREET LIGHTING, GEN. OPERAT.	80,000.00	45,457.89	33,375.18	89,000.00	75,198.32	75,500.00	-10.11%	43.18%	Adj to recent history
110-00-53430-000-310	Sidewalk Maint Gen Operation	10,000.00	.00	.00	.00	.00	.00	100.00%	100.00%	
110-00-53450-000-310	Bridge, Culvert, Curb & Gutter Maintenance	6,500.00								
110-00-53470-000-310	TRAFFIC CONT. GEN. OPERATION	10,800.00	4,920.39	3,612.55	.00	10.90	.00	0.00%	54.44%	

Proposed 2026 Budget - General Fund for the October 21, 2025 Village Board Meeting

Acct#	Title	2026 Budget	2025 Projected	Current Actual	Current Budget	2024 Actual	2024 Budget	% Change	% Diff: Budget to Projected	Notes
110-00-53620-000-000	REFUSE COLLECTION CONTRACT	236,250.00	215,732.29	158,390.65	225,000.00	231,925.53	216,000.00	5.00%	8.68%	
110-00-53635-000-000	RECYCLING EXPENSES	82,000.00	64,041.65	47,019.38	82,000.00	83,348.29	82,000.00	0.00%	21.90%	
110-00-53640-000-310	TREE, BRUSH CONT. GEN. OPER.	240.00	145.70	106.97	240.00	226.84	.00	0.00%	39.29%	
110-00-53641-000-000	WEED & NUISANCE CONTROL	2,000.00	681.01	500.00	1,800.00	432.61	1,800.00	11.11%	65.95%	
110-00-53680-000-000	OTHER SANITATION	600.00	.00	.00	.00	559.47	.00	0.00%	100.00%	
	Total Public Works Expenses	1,560,397.19			1,335,306.00			16.86%		
110-00-54910-000-000	DOG LICENSE FEES	12,000.00	925.25	679.32	1,200.00	3,071.03	1,200.00	900.00%	92.29%	Adj to recent history
110-00-54910-000-100	ANIMAL CONTROL	5,600.00	5,671.48	4,164.00	4,043.00	12,371.29	4,043.00	38.51%	-1.28%	
	Total Health and Human Services Expenses	17,600.00			5,243.00			235.69%		
110-00-55110-000-320	JOINT LIBRARY CONTRIBUTION	268,454.00	262,153.00	262,153.00	262,153.00	262,534.04	262,534.00	2.40%	2.35%	
110-00-55200-000-000	PARKS	210,192.00	190,858.08	140,128.00	210,192.00	180,949.45	194,002.00	0.00%	9.20%	
110-00-55300-000-000	RECREATION PROGRAMS	264,871.00	240,507.55	176,580.64	264,871.00	241,765.00	241,765.00	0.00%	9.20%	
	Total Culture and Recreation Expenses	743,517.00			737,216.00			0.85%		
110-00-56600-000-000	URBAN FORESTRY & DEVELOPMENT	17,000.00	12,564.07	9,224.54	15,802.00	6,936.99	15,802.00	7.58%	26.09%	
	Total Conservation and Development Expenses	17,000.00			15,802.00			7.58%		
110-00-57210-000-000	POLICE OUTLAY	102,992.00	110,549.17	81,165.20	156,790.00	47,072.50	107,101.00	-34.31%	-7.34%	
110-00-57324-000-000	NEW DPW BLDG EXPENSES	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
11 110-00-57327-000-000	DPW EQUIPMENT OUTLAY (E)	30,000.00			25,000.00			20.00%	100.00%	
110-00-57620-000-000	PARK/PLAYGROUND OUTLAY	47,202.00	24,437.33	17,941.89	43,505.00	.00	57,820.00	8.50%	48.23%	
	Total General Fund Capital Outlay	180,194.00			225,295.00			-20.02%		
110-00-59900-000-000	CONTINGENCY FUND	65,500.00	10,419.50	7,650.00	15,500.00	136,962.61	.00	322.58%	84.09%	
110-00-59900-000-100	USE OF INFRASTRUCTURE	.00	.00	.00	.00	131,311.42	.00	0.00%	0.00%	
Total Expenditures		9,573,722.79	9,228,051.93	6,737,514.16	8,894,547.00	8,483,976.14	8,053,059.77	7.64%	3.61%	
FundBalance		844.21	-457,516.74	1,480,768.90	174,689.00	651,275.04	56,286.23			
Police Outlay										
10-33 Vehicle Services outfitting of a new squads		\$	8,185							
10-33 Vehicle Services decals on a new squads		\$	2,548							
Ewalds - squad car (1)		\$	47,000							
Pepperball rifles (2)		\$	2,465							
Install Pepperball mounts in squads (2)		\$	1,156							
Axon taser cartridges		\$	1,039							
Bravo Company - replacement rifle (1)		\$	3,002							
Automated External Defibrillator (AED) Unit (1)		\$	1,773							
FLOCK CAMERA annual payment		\$	15,000							
AXON Body Worn Camera/Dash Camera annual		\$	20,824							

Proposed 2026 Budget - General Fund for the October 21, 2025 Village Board Meeting

Acct#	Title	2026 Budget	2025 Projected	Current Actual	Current Budget	2024 Actual	2024 Budget	% Change	% Diff: Budget to Projected	Notes
	Total Police Outlay	<u>\$ 102,992</u>								
	DPW Equipment Outlay Electronic Message Board	\$ 15,000								
	Heater Building 2	<u>\$ 15,000</u>								
	Total DPW Outlay	<u><u>\$ 30,000</u></u>								
	Contingency Fund									
	Historical Amount	\$ 15,500								
	Compensation & Classification Study	<u>\$ 50,000</u>								
	total Contingency Fund	<u><u>\$ 65,500</u></u>								

2026 Budget Capital Projects Fund for October 21 Village Board Meeting

Acct#	Title	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget
Fund200 - CAPITAL PROJECTS FUND							
200-00-41110-000-000	GENERAL PROPERTY TAXES	.00	.00	.00	.00	.00	.00
200-00-43580-000-000	STATE GRANTS	.00	.00	.00	.00	.00	.00
200-00-43690-000-003	PARK IMPROVEMENT DONATIONS	.00	.00	.00	.00	.00	.00
200-00-43710-000-000	LOCAL ROAD IMPROVEMENT PROGRAM	.00	.00	25,261.40	.00	.00	.00
200-00-49100-000-000	TRANSFERS FROM OTHER FUNDS	.00	.00	.00	600,000.00	.00	.00
200-00-49100-000-100	PROCEEDS-STATE TR FD LOAN-04/5	.00	.00	.00	.00	.00	.00
200-00-49200-000-000	PROCEEDS LONG TERM DEBT	.00	.00	.00	.00	2,049,000.00	.00
200-00-49210-000-000	FUNDS CARRIED OVER	.00	.00	.00	.00	.00	.00
200-00-49300-000-000	TRANSFERS IN /BORROWED FUNDS	2,000,000.00	.00	.00	1,031,000.00	.00	.00
200-00-49900-000-000	DPW- NEW BLDG 2022	.00	.00	.00	.00	.00	.00
Account TypeRevenue		2,000,000.00	.00	25,261.40	1,631,000.00	2,049,000.00	.00
200-00-53300-000-100	ANNUAL ROAD PROGRAM-RESURFACE	2,323,681.00	.00	128,757.58	1,100,000.00	614,494.87	938,520.00
200-00-53300-000-200	WIS AVE RECONSTRUCTION PROJECT	.00	.00	.00	.00	.00	.00
200-00-55200-000-000	PARK IMPROVEMENTS	.00	.00	36,000.00	.00	16,096.10	.00
200-00-57324-000-000	PUBLIC WORKS TRUNKED RADIOS	.00	.00	.00	.00	.00	.00
200-00-57324-001-000	NEW WEED HARVESTOR & CONVEYOR	.00	.00	.00	.00	228,170.00	.00
200-00-57324-002-000	HIGHWAY DEPARTMENT EQUIPMENT	455,000.00	.00	312,213.00	541,000.00	10,339.98	425,000.00
200-00-57324-003-000	DPW- NEW BLDG EXPENSES 2022	.00	.00	3,510.00	.00	80,630.93	.00
200-00-57342-000-000	LED STREET LIGHT UPGRADE	.00	.00	.00	.00	.00	.00
200-00-57622-000-000	VILLAGE HALL/POLICE STATION	.00	.00	1,500.00	.00	.00	.00
200-00-57629-000-000	POLICE EQUIPMENT	.00	.00	.00	.00	.00	.00
Account TypeExpenditure		2,778,681.00	.00	481,980.58	1,641,000.00	949,731.88	.00
FundFund Balance		-778,681.00	.00	-456,719.18	-10,000.00	1,099,268.12	.00

2026 Stret Projects	W. Wisconsin (From Burroughs to Ryan)	\$1,123,681
	Glacier (West of Ryan - plus water main)	\$350,000
	Prospect Ave (from Main Str to School Str)	\$850,000
	Total Annual Road Program-Resurface	<u>\$2,323,681</u>

2026 Highway Department Equipment		
	Replace 2007 Volvo Front End Loader	\$350,000
	Replace 2008 Chevrolet Dump Truck	\$105,000
	Total Capital Equipment Purchase	<u>\$455,000</u>

Total General Fund Capital Projects/Purchases:	\$2,778,681
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Total Borrowing for 2026 Projects/Purchases:	\$3,278,681	(incl \$500,000 for water main on Glacier Rd)
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Not in the 2026 budget but potential additional 2026 project:		
	Signals Hwy 64 & Lindsay	\$500,000

Proposed 2026 Budget - Water Utility for the October 21, 2025 Village Board Meeting

Acct#	Title	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget	% Change Budget	% Diff: Budget to Projected	Notes
Fund600 - WATER UTILITY FUND										
600-00-40413-000-000	METER REVENUE- SEWER DEPT	25,000.00	25,000.00	25,000.00	25,000.00	11,341.00	25,000.00	0.00%	0.00%	
600-00-40419-001-000	INTEREST INCOME	35,000.00	37,882.54	27,813.36	32,000.00	48,684.80	32,000.00	9.38%	-8.24%	
600-00-40420-000-000	WATER RESERVED CAPACITY ASSMT	21,000.00	.00	21,600.00	28,000.00	24,000.00	28,000.00	-25.00%	100.00%	
600-00-40421-000-000	MISCELLANEOUS SALES	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
600-00-40421-001-000	CONTRIBUTIONS IN AID OF CONST	.00	.00	.00	.00	743,877.00	.00	0.00%	0.00%	
600-00-40461-000-000	METERED SALES- RESIDENTIAL	320,000.00	321,343.59	241,007.69	480,000.00	481,746.26	480,000.00	-33.33%	-0.42%	
600-00-40461-002-000	METERED SALES- COMMERCIAL	130,000.00	131,068.69	98,301.52	193,000.00	199,253.58	193,000.00	-32.64%	-0.82%	
600-00-40461-003-000	METERED SALES- INDUSTRIAL	19,000.00	18,565.76	13,924.32	29,000.00	28,289.00	29,000.00	-34.48%	2.29%	
600-00-40461-005-000	METERED SALES- MULTI-FAMILY	175,000.00	175,300.60	131,475.45	272,000.00	267,472.85	272,000.00	-35.66%	-0.17%	
600-00-40462-000-000	PRIVATE FIRE PROTECTION	31,000.00	31,504.00	23,628.00	58,000.00	48,312.00	58,000.00	-46.55%	-1.63%	
600-00-40463-000-000	PUBLIC FIRE PROTECTION	250,000.00	249,358.21	187,018.66	355,000.00	370,471.40	355,000.00	-29.58%	0.26%	
600-00-40464-000-000	METERED SALES- PUBLIC AUTHORITY	45,000.00	48,293.65	36,220.24	35,000.00	67,615.61	35,000.00	28.57%	-7.32%	
600-00-40470-000-000	FORFEITED DISCOUNTS	5,000.00	.00	4,537.71	5,000.00	11,807.26	5,000.00	0.00%	100.00%	
600-00-40471-000-000	INSURANCE RECOVERIES	1,000.00	.00	.00	.00	.02	.00	0.00%	100.00%	
600-00-40472-000-000	WATER TOWER RENTAL INCOME	185,000.00	183,992.01	183,992.01	205,000.00	203,843.03	205,000.00	-9.76%	0.54%	
600-00-40474-000-000	OTHER REVENUE	595,000.00	.00	2,843.91	.00	14,448.83	.00	0.00%	100.00%	
600-00-49190-000-000	BOND PREMIUM	.00	.00	.00	.00	74,270.00	.00	0.00%	0.00%	
Total Revenue		1,837,000.00	1,222,309.06	1,001,628.44	1,717,000.00	2,595,432.64	1,717,000.00	6.99%	33.46%	
600-00-50427-000-000	INTEREST- PRINCIPAL BONDS	518,000.00	.00	544,526.99	.00	246,347.01	256,194.00	0.00%	100.00%	
600-00-50427-001-000	LONG TERM DEBT- PAYING FEES	.00	.00	110,480.12	.00	55,601.33	200.00	0.00%	0.00%	
600-00-50605-001-000	MAINT WELLS- EQUIP/LABOR	3,755.00	4,013.31	2,946.57	13,650.00	4,444.81	13,000.00	-72.49%	-6.88%	
600-00-50605-002-000	MAINT WELLS- EQUIP/MATERIAL	110,000.00	46,504.37	34,143.51	50,000.00	348,717.69	12,000.00	120.00%	57.72%	PLCs* Wells 3 & 5
600-00-50605-003-000	MAINT WELLS- EQUIP/LABOR LOGS	7,339.00	6,764.72	4,966.66	20,000.00	4,248.71	20,000.00	-63.31%	7.82%	
600-00-50605-004-000	MAINT WELLS- EQUIP/COMPUTER	6,574.00	5,825.54	4,277.11	4,000.00	3,382.54	4,000.00	64.35%	11.39%	
600-00-50605-005-000	MAINT WELLS- EQUIP/LABOR TEST	5,478.00	5,753.88	4,224.50	6,650.00	5,790.62	6,650.00	-17.62%	-5.04%	
600-00-50605-006-000	MAINT WELLS- EQUIP/NATURAL GAS	1,882.00	1,705.83	1,252.42	1,000.00	1,489.92	1,000.00	88.20%	9.36%	
600-00-50622-000-000	POWER PURCHASED FOR PUMPING	177,000.00	101,090.34	74,220.53	177,000.00	162,656.55	170,000.00	0.00%	42.89%	
600-00-50625-001-000	MAINT PUMP- BLDG/LABOR	5,650.00	5,106.46	3,749.16	5,900.00	2,730.82	5,300.00	-4.24%	9.62%	
600-00-50625-002-000	MAINT PUMP- BLDG/MATERIALS	5,000.00	244.01	179.15	2,000.00	1,607.31	1,500.00	150.00%	95.12%	
600-00-50625-003-000	MAINT PUMP- BLDG/WATER	21,600.00	19,043.23	13,981.54	21,000.00	14,992.42	400.00	2.86%	11.84%	
600-00-50625-004-000	MAINT OF PUMP BUILDING	3,500.00	532.55	391.00	3,500.00	488.71	3,500.00	0.00%	84.78%	
600-00-50630-001-000	OPER WATER TREAT- LABOR	38,864.00	30,600.90	22,467.18	26,000.00	26,049.09	21,500.00	49.48%	21.26%	
600-00-50630-002-000	OPER WATER TREAT- CHEMICAL	2,000.00	362.60	266.22	2,000.00	372.69	2,000.00	0.00%	81.87%	
600-00-50630-003-000	OPER WATER TREAT- TESTS	25,000.00	10,950.45	8,039.82	25,000.00	11,461.08	15,000.00	0.00%	56.20%	
600-00-50630-004-000	OPER WATER TREAT- MATERIAL	1,500.00	780.92	573.35	274,814.00	1,423.56	274,814.00	-99.45%	47.94%	
600-00-50631-001-000	CHEMICALS- FLUORIDE	2,500.00	1,958.32	1,437.80	2,500.00	2,094.75	2,500.00	0.00%	21.67%	
600-00-50631-002-000	CHEMICALS- CHLORINE	34,400.00	33,178.81	24,359.88	30,000.00	31,633.60	24,000.00	14.67%	3.55%	
600-00-50631-003-000	CHEMICALS- POLYPHOSPHATE	33,250.00	29,291.86	21,506.08	25,000.00	30,222.74	25,000.00	33.00%	11.90%	

Proposed 2026 Budget - Water Utility for the October 21, 2025 Village Board Meeting

Acct#	Title	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget	% Change Budget	% Diff: Budget to Projected	Notes
600-00-50631-005-000	CHEMICALS- HMO	18,000.00	9,328.44	6,848.94	12,000.00	11,543.59	8,000.00	50.00%	48.18%	
600-00-50640-001-001	OPER TRANS & DIST- FLUSH MAINS	29,071.00	25,649.73	18,832.03	11,000.00	11,715.61	11,000.00	164.28%	11.77%	
600-00-50640-001-002	OP TRANS & DIS-VALV OPER LABOR	3,118.00	3,414.68	2,507.06	16,000.00	14,915.77	3,600.00	-80.51%	-9.52%	
600-00-50640-001-003	OP TRANS & DIS-VLV MAINT LABOR	.00	.00	.00	2,000.00	.00	5,500.00	-100.00%	0.00%	
600-00-50640-001-004	OP TRANS & DIST- VLV REP LABOR	2,943.00	2,594.63	1,904.98	6,000.00	4,808.48	4,000.00	-50.95%	11.84%	
600-00-50640-001-005	OPER TRANS & DIST- CUST PLM IN	.00	.00	.00	180.00	.00	180.00	-100.00%	0.00%	
600-00-50640-001-006	OP TRANS & DIS-CUST COMP LABOR	108.00	95.70	70.26	900.00	3.00	900.00	-88.00%	11.39%	
600-00-50640-001-007	OP TRANS & DIST-LOC SERV LABOR	1,808.00	1,593.33	1,169.82	2,000.00	189.72	2,000.00	-9.60%	11.87%	
600-00-50640-001-008	OP TRANS & DIST-ON/OFF SER LAB	2,528.00	2,527.74	1,855.87	1,200.00	1,268.68	950.00	110.67%	0.01%	
600-00-50640-001-009	OPER TRANS & DIST-CR INSPC LAB	1,905.00	4,639.13	3,406.05	800.00	1,871.10	500.00	138.13%	-143.52%	
600-00-50640-001-010	OPER TRANS & DIST- TOOL & EQUIP	1,000.00	.00	.00	1,000.00	.00	1,000.00	0.00%	100.00%	
600-00-50641-001-000	TRANS & DIST SYS- PHONE/CELL	5,000.00	3,130.17	2,298.17	5,000.00	2,709.23	5,000.00	0.00%	37.40%	
600-00-50650-001-000	MAINT RESERVOIRS- LABOR	3,252.00	3,188.03	2,340.65	3,000.00	1,267.60	3,000.00	8.40%	1.97%	
600-00-50650-002-000	MAINT RESERVOIRS- ELECTRIC	3,378.00	3,136.72	2,302.98	3,000.00	2,422.53	3,000.00	12.60%	7.14%	
600-00-50650-003-000	MAINT RESERVOIRS- CATHODIC PRT	2,800.00	.00	.00	2,800.00	4,935.00	2,800.00	0.00%	100.00%	
600-00-50650-004-000	MAINT RESERVOIRS- INSPECTION	1,000.00	.00	.00	1,000.00	.00	1,000.00	0.00%	100.00%	
600-00-50650-005-000	MAINT RESERVOIRS- MATERIALS	50,000.00	122.62	90.03	5,000.00	338,387.16	5,000.00	900.00%	99.75%	PLCs* 2 resevoirs
600-00-50651-001-000	MAINT MAINS- LABOR	6,408.00	6,980.33	5,124.96	12,000.00	5,061.61	12,000.00	-46.60%	-8.93%	
600-00-50651-002-000	MAINT MAINS- MAIN REPAIRS	47,625.00	41,984.96	30,825.36	30,000.00	28,118.00	30,000.00	58.75%	11.84%	
600-00-50651-003-000	MAINT MAINS- VALVE REPAIRS	12,170.00	10,728.98	7,877.22	5,000.00	5,154.95	5,000.00	143.40%	11.84%	
600-00-50651-004-000	MAINT MAINS- LABOR/DIGGERS	21,602.00	23,132.78	16,984.09	13,000.00	17,992.89	7,000.00	66.17%	-7.09%	
600-00-50652-001-000	MAINT SERVICES- LABOR	13,299.00	14,417.24	10,585.14	8,000.00	16,148.72	8,000.00	66.24%	-8.41%	
600-00-50652-002-000	MAINT SERVICES- SERVICE REPAIR	8,000.00	1,802.67	1,323.52	5,000.00	6,296.59	5,000.00	60.00%	77.47%	
600-00-50652-003-000	MAINT SERVICES- CURB BOXES	2,000.00	547.53	402.00	2,000.00	2,437.34	2,000.00	0.00%	72.62%	
600-00-50652-004-000	MAINT SERVICES- CURB STOPS	1,000.00	.00	.00	1,000.00	554.99	1,000.00	0.00%	100.00%	
600-00-50652-005-000	MAINT SERVICES- MISC/TOOLS	250.00	.00	.00	250.00	.00	250.00	0.00%	100.00%	
600-00-50652-006-000	MAINT SERVICES- CONTRACTED	25,000.00	.00	.00	25,000.00	15,204.98	25,000.00	0.00%	100.00%	
600-00-50653-001-000	MAINT METERS- LABOR	6,000.00	1,866.68	1,370.52	6,000.00	5,761.61	2,500.00	0.00%	68.89%	
600-00-50653-002-000	MAINT METERS- PARTS	1,000.00	1,573.15	1,155.01	1,000.00	463.38	1,000.00	0.00%	-57.32%	
600-00-50653-003-000	MAINT METERS- TEST EQUIP/REPAI	3,000.00	58.72	43.11	3,000.00	.00	3,000.00	0.00%	98.04%	
600-00-50653-004-000	MAINT METERS- LARGE MTR REPAIR	1,000.00	1,164.11	854.69	300.00	366.24	300.00	233.33%	-16.41%	
600-00-50653-005-000	MAINT METERS- NEW CELL METERS	127,000.00	160,151.87	117,583.50	127,000.00	.40	127,000.00	0.00%	-26.10%	
600-00-50653-006-000	MAINT METERS- BENCH METER TEST	1,640.00	1,446.99	1,062.38	1,000.00	1,171.88	1,000.00	64.00%	11.77%	
600-00-50653-007-000	MAINT METERS- CELLULAR SUB FEE	4,500.00	.00	.00	4,500.00	.00	4,500.00	0.00%	100.00%	
600-00-50654-001-000	MAINT HYDRANTS- LABOR	10,000.00	923.74	678.21	10,000.00	9,833.08	2,500.00	0.00%	90.76%	
600-00-50654-002-000	MAINT HYDRANTS- REPAIR PARTS	7,000.00	245.59	180.31	7,000.00	8,901.77	5,000.00	0.00%	96.49%	
600-00-50655-001-000	MAINT BOOSTER STATION- LABOR	1,378.00	43.09	31.64	1,200.00	248.38	1,200.00	14.83%	96.87%	
600-00-50655-002-000	MAINT BOOSTER STATION- ELECTRC	2,872.00	2,550.20	1,872.36	2,600.00	2,786.05	2,600.00	10.46%	11.20%	
600-00-50655-003-000	MAINT BOOSTER STATION- MATERL	21,000.00	.00	.00	1,000.00	.00	1,000.00	2000.00%	100.00%	PLC* at Hawthorne Hill
600-00-50700-001-000	TRUCK EXPENSE- FUEL	5,500.00	5,114.26	3,754.89	4,500.00	4,937.39	4,500.00	22.22%	7.01%	

Proposed 2026 Budget - Water Utility for the October 21, 2025 Village Board Meeting

Acct#	Title	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget	% Change Budget	% Diff: Budget to Projected	Notes
600-00-50700-002-000	TRUCK EXPENSE- REPAIR & PARTS	2,000.00	.00	.00	2,000.00	.00	2,000.00	0.00%	100.00%	
600-00-50700-003-000	TRUCK EXPENSE- EQUIP & TOOLS	2,500.00	2,152.96	1,580.70	1,000.00	1,668.81	1,000.00	150.00%	13.88%	
600-00-50700-004-000	TRUCK EXPENSE- LABOR	6,900.00	6,973.67	5,120.07	4,500.00	6,168.48	3,500.00	53.33%	-1.07%	
600-00-50850-013-000	EMPLOYEE PENSION/HEALTH/LIFE	.00	.00	.00	.00	-10,764.00	.00	0.00%	0.00%	
600-00-50901-001-000	METER READING- LABOR	1,654.00	715.69	525.46	2,500.00	1,265.70	2,500.00	-33.84%	56.73%	
600-00-50902-001-000	ACCOUNTING/TREASURER	35,410.00	11,805.08	8,667.29	35,410.00	20,136.11	35,410.00	0.00%	66.66%	
600-00-50903-001-000	METER READ- POSTAGE/ENVELOPES	5,000.00	2,364.81	1,736.24	2,000.00	6,005.59	2,000.00	150.00%	52.70%	
600-00-50903-002-000	METER READ- RECORD FORMS	100.00	.00	.00	100.00	.00	100.00	0.00%	100.00%	
600-00-50903-003-000	METER READ- BILLING FORMS	500.00	.00	.00	500.00	.00	500.00	0.00%	100.00%	
600-00-50903-004-000	METER READ- COMPUTER SUPPORT	10,000.00	8,378.26	6,151.32	12,500.00	9,588.46	10,500.00	-20.00%	16.22%	
600-00-50904-001-000	PROT CLOTHING- UNIFORMS	5,600.00	5,526.51	4,057.56	3,500.00	4,432.85	1,700.00	60.00%	1.31%	
600-00-50904-002-000	PROT CLOTHING- SAFETY EQUIP	200.00	177.00	129.95	200.00	288.25	200.00	0.00%	11.50%	
600-00-50920-001-000	ADMIN SALARY- ADMIN & CLERK	41,261.00	44,293.78	32,520.49	25,805.00	38,797.65	25,805.00	59.90%	-7.35%	
600-00-50920-002-000	ADMIN SALARY- VILLAGE ENGINEER	25,377.00	26,620.63	19,544.87	29,900.00	26,274.40	29,900.00	-15.13%	-4.90%	
600-00-50920-003-000	ADMIN SALARY- DPW SUPERVISOR	50,674.00	53,670.68	39,405.01	47,545.00	51,320.20	47,545.00	6.58%	-5.91%	
600-00-50921-001-000	OFFICE SUPPLIES- STATIONARY	125.00	.00	.00	125.00	157.40	125.00	0.00%	100.00%	
600-00-50921-002-000	OFFICE SUPPLIES- FORMS	500.00	43.58	32.00	500.00	310.59	500.00	0.00%	91.28%	
600-00-50921-003-000	OFFICE SUPPLIES- COMPUTER PURC	2,500.00	.00	.00	1,000.00	219.37	1,000.00	150.00%	100.00%	
600-00-50921-004-000	OFFICE SUPPLIES- INTERNET SERV	1,300.00	.00	.00	1,200.00	1,296.24	1,200.00	8.33%	100.00%	
600-00-50923-001-000	OUTSIDE SERVICES- AUDITORS	30,000.00	19,314.47	19,314.47	15,000.00	10,890.00	15,000.00	100.00%	35.62%	
600-00-50923-002-000	OUTSIDE SERVICES- ENGINEERING	40,000.00	5,720.51	4,200.00	30,000.00	40,386.14	30,000.00	33.33%	85.70%	
600-00-50923-003-000	OUTSIDE SERVICES- CONSULTING	43,100.00	14,579.13	10,704.00	69,056.00	22,948.75	69,056.00	-37.59%	66.17%	
600-00-50923-004-000	OUTSIDE SERVICES- MAPPING	7,000.00	544.81	400.00	7,000.00	7,061.72	7,000.00	0.00%	92.22%	
600-00-50923-005-000	OUTSIDE SERVICES- DIGGERS	1,100.00	2,105.24	1,545.67	1,100.00	1,339.76	1,100.00	0.00%	-91.39%	
600-00-50923-006-000	OUTSIDE SERVICES- PT LABOR	3,000.00	.00	.00	2,000.00	.00	2,000.00	50.00%	100.00%	
600-00-50923-007-000	OUTSIDE SERVICES- COMMUNICATION	1,000.00	3,218.06	2,362.70	1,000.00	1,415.88	1,000.00	0.00%	-221.81%	
600-00-50923-008-000	OUTSIDE SERVICES- BOND EXPENSE	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
600-00-50924-000-000	INSURANCE- VEH/BLDG/WC/LIAB	30,000.00	23,266.81	17,082.49	23,000.00	31,730.71	23,000.00	30.43%	22.44%	
600-00-50925-000-000	WORKER'S COMP	.00	820.38	602.32	.00	.00	.00	0.00%	0.00%	
600-00-50926-001-000	EMPLOYEE BENEFITS- HEALTH INS	72,000.00	69,448.73	50,989.26	87,722.00	65,558.55	87,722.00	-17.92%	3.54%	
600-00-50926-002-000	EMPLOYEE BENEFITS- WRS	24,000.00	23,602.10	17,328.66	18,475.00	21,849.46	18,475.00	29.91%	1.66%	
600-00-50926-003-000	EMPLOYEE BENEFITS- LIFE/STD	2,204.00	308.43	226.45	2,635.00	295.87	2,635.00	-16.36%	86.01%	
600-00-50926-004-000	EMPLOYEE BENEFITS- DENTAL	1,118.00	1,252.67	919.71	1,664.00	1,251.83	1,664.00	-32.81%	-12.05%	
600-00-50926-005-000	EMPLOYEE BENEFITS- FICA	27,000.00	25,216.52	18,513.97	20,483.00	19,415.81	20,483.00	31.82%	6.61%	
600-00-50926-006-000	EMPLOYEE BENEFITS- TRAINING	3,600.00	6,829.23	5,014.02	3,500.00	3,375.16	3,500.00	2.86%	-89.70%	
600-00-50926-007-000	EMPLOYEE BENEFITS- OTH LABOR	37,000.00	29,416.71	21,597.75	.00	35,481.63	.00	0.00%	20.50%	
600-00-50926-009-000	EMPLOYEE BENEFITS- DISABILITY	3,450.00	3,144.18	2,308.46	.00	2,684.11	.00	0.00%	8.86%	
600-00-50928-002-000	REG COMMISSION EXP- PSC ASSMT	.00	.00	.00	.00	2,273.06	.00	0.00%	0.00%	
600-00-50928-003-000	REG COMMISSION EXPENSES	1,750.00	170.25	125.00	1,750.00	16,090.00	1,750.00	0.00%	90.27%	
600-00-50930-001-000	MISC GEN EXP- OFFICIAL NOTICES	500.00	592.48	435.00	500.00	.00	500.00	0.00%	-18.50%	

Proposed 2026 Budget - Water Utility for the October 21, 2025 Village Board Meeting

Acct#	Title	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget	% Change Budget	% Diff: Budget to Projected	Notes
600-00-50930-002-000	MISC GEN EXP- MEMBERSHIPS	625.00	783.17	575.00	550.00	612.00	550.00	13.64%	-25.31%	
600-00-50930-003-000	MISC GEN EXP- LICENSES	400.00	117.00	85.90	250.00	318.64	250.00	60.00%	70.75%	
600-00-50930-004-000	MISC GEN EXP- TRAINING	4,000.00	3,063.52	2,249.24	3,500.00	2,174.39	3,500.00	14.29%	23.41%	
600-00-50930-005-000	MISC GEN EXP- OFFICE RENT	5,600.00	4,061.56	2,982.00	2,600.00	2,600.00	2,600.00	115.38%	27.47%	
600-00-50930-006-000	MISC GEN EXP- BANK FEES	.00	5,303.08	3,893.52	.00	3,284.85	.00	0.00%	0.00%	
600-00-50931-001-000	OUTLAY- PROJECTS	6,003,500.00	.00	2,044,936.11	7,913,000.00	-.03	4,997,910.00	-24.13%	100.00%	
600-00-50931-001-002	OUTLAY- EQUIPMENT	127,000.00	.00	.00	.00	.00	.00	0.00%	100.00%	
600-00-50931-002-001	OUTLAY- METER LABOR	16,000.00	16,044.97	11,780.22	10,000.00	-.07	10,000.00	60.00%	-0.28%	
600-00-50931-002-002	OUTLAY- METERS & MATERIAL	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
Total Expenditures		8,134,995.00	1,059,508.60	3,482,968.22	9,418,314.00	1,933,437.99	6,632,518.00	-13.63%	86.98%	
Fund Balance		-6,297,995.00	162,800.46	-2,481,339.78	-7,701,314.00	661,994.65	-4,915,518.00	-18.22%	102.58%	

Water Utility Outlay Projects

Hydrant Replacements or Rehab	\$ 20,000
Hydrant Painting	\$ 8,000
Well #3 Rehab Design	\$ 56,000
Well #3: Standpipe Rehab	\$ 444,000
Well #4 HMO Contruction	\$ 1,300,000
Well #4 Construction Administration	\$ 300,000
Well #4: Pump and Well Rehab	\$ 250,000
Well #5: Pump and Well Rehab	\$ 500,000
Well #6: Temporary PFAS Treatment	\$ 350,000
Well #6 Permenant PFAS Trmnt Alt Analysis	\$ 60,000
Well #6 Permenant PFAS Trmnt Design	\$ 250,000
Well #7 Well Design	\$ 65,500
Well #7 Well Drill	\$ 1,200,000
Well #7 Site Design	\$ 200,000
2026 Street & Utility Proj Glacier Dr: Water Main Replace	\$ 500,000
2026 Street & Utility Project W. Wisconsin	\$ 25,000
Lake Street Tower: Tower Overcoat & Repair	\$ 400,000
Water Utility Study for NR854	\$ 75,000
	<u>\$ 6,003,500</u>

*PLC is a Program Logic Controller

Water Utility Outlay Equipment

Vehicle 201: Chevy Silverado 3500	\$ 100,000
Vehicle 207: Wachs Hydraulic Power Unit	\$ 27,000
	<u>\$ 127,000</u>

2026 Budget Sanitary Sewer 700 Fund for October 21 Village Board Meeting

Acct#	Title	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget	% Change Budget	% Diff Budget to Projected	Notes
Fund700 - SANITARY SEWER FUND										
700-00-40421-000-000	CONTRIBUTIONS IN AID OF CONST	.00	.00	.00	.00	1,053,182.00	.00	0.00%	0	
700-00-40622-001-000	REVENUES- RESIDENTIAL	520,000.00	483,534.37	362,650.78	675,000.00	712,914.22	675,000.00	-22.96%	7.54%	
700-00-40622-002-000	REVENUES- COMMERCIAL	400,000.00	268,767.55	201,575.66	375,000.00	404,709.07	375,000.00	6.67%	48.83%	
700-00-40622-003-000	REVENUES- INDUSTRIAL	42,000.00	28,512.08	21,384.06	58,000.00	47,001.81	58,000.00	-27.59%	47.31%	
700-00-40622-004-000	REVENUES- PUBLIC AUTHORITY	140,000.00	99,497.07	74,622.80	59,000.00	136,945.28	59,000.00	137.29%	40.71%	
700-00-40622-005-000	REVENUES- MULTI-FAMILY	510,000.00	338,622.52	253,966.89	515,000.00	518,502.04	515,000.00	-0.97%	50.61%	
700-00-40623-001-000	REVENUES- CITY & LPSD	125,000.00	130,051.95	97,538.96	125,000.00	193,643.31	125,000.00	0.00%	-3.88%	
700-00-40631-000-000	FORFEITED DISCOUNTS	10,000.00	6,775.08	5,081.31	5,000.00	14,383.56	5,000.00	100.00%	47.60%	
700-00-40633-000-000	SEWER RESERVED CAPACITY ASSMT	15,000.00	57,600.00	43,200.00	.00	83,616.88	.00	0.00%	-73.96%	
700-00-40635-000-000	MISCELLANEOUS OPERATING REV	.00	.00	212.85	.00	1,569.19	.00	0.00%	0.00%	
700-00-40636-000-000	INTEREST INCOME	125,000.00	232,508.17	170,707.50	40,000.00	293,621.23	40,000.00	212.50%	-46.24%	
700-00-49190-000-000	BOND PREMIUM	.00	.00	.00	.00	23,484.00	.00	0.00%	0.00%	
Total Revenue		1,887,000.00	1,645,868.79	1,230,940.81	1,852,000.00	3,483,572.59	1,852,000.00	1.89%	14.65%	
700-00-50403-000-000	DEPRECIATION EXPENSE	.00	.00	.00	.00	453,316.00	.00	0.00%	0.00%	
700-00-50405-000-000	AMORTIZ OF INVESTMENT IN WWTP	.00	.00	.00	.00	230,368.00	.00	0.00%	0.00%	
700-00-50419-000-000	OPERATING TRANSFERS	130,420.00	130,420.00	97,815.00	130,420.00	130,420.00	130,420.00	0.00%	0.00%	
700-00-50427-000-000	INTEREST ON LONG TERM DEBT	116,103.00	56,872.04	36,000.00	.00	26,003.00	79,136.00	0.00%	104.15%	
700-00-50429-000-000	DEBT PAYMENTS 2175M 1992B	160,000.00	408,138.47	258,351.65	.00	74,417.25	180,000.00	0.00%	-60.80%	
700-00-50429-000-500	DEBT PAYMENTS 2013 ISSUES	19,362.00	30,588.48	19,362.51	.00	4,718.63	.00	0.00%	-36.70%	
700-00-50429-001-000	DEBT PAYMENTS-ISSUANCE EXPENSE	.00	24,517.08	15,519.31	.00	9,697.17	800.00	0.00%	-100.00%	
700-00-50821-000-000	POWER AND FUEL FOR PUMPING	10,000.00	9,414.64	6,912.23	9,000.00	6,946.70	9,000.00	11.11%	6.22%	
700-00-50822-001-000	PUMP STATION #1 LABOR	20,000.00	19,073.88	14,004.04	20,000.00	20,526.83	20,000.00	0.00%	4.86%	
700-00-50822-002-000	PUMP STATION #1 ELECTRIC	56,000.00	45,571.49	33,458.59	56,000.00	49,252.63	50,000.00	0.00%	22.88%	
700-00-50822-003-000	PUMP STATION #1 NATURAL GAS	5,700.00	4,970.84	3,649.59	7,500.00	2,850.27	7,500.00	-24.00%	14.67%	
700-00-50822-004-000	PUMP STATION #1 WATER	12,000.00	9,679.96	7,107.03	12,000.00	8,683.91	8,500.00	0.00%	23.97%	
700-00-50822-005-000	PUMP STATION #1 PHONE/PAGER	5,000.00	3,336.62	2,449.75	5,700.00	4,148.65	3,000.00	-12.28%	49.85%	
700-00-50822-006-000	PUMP STATION #1 OIL/MISC	700.00	.00	.00	700.00	100.00	700.00	0.00%	0.00%	
700-00-50822-007-000	PUMP STATION #1 ELEVATOR MAINT	36,000.00	32,577.05	23,918.07	8,000.00	7,136.36	8,000.00	350.00%	10.51%	
700-00-50822-009-000	PUMP STATION #1 METER TEST	2,500.00	.00	.00	2,500.00	.00	2,500.00	0.00%	0.00%	
700-00-50822-010-000	PUMP STATION #1 EQUIP MAINT	75,000.00	15,902.21	11,675.40	75,000.00	76,463.20	75,000.00	0.00%	371.63%	
700-00-50822-011-000	PUMP STATION #1 SAFETY EQUIP	2,000.00	.00	.00	1,000.00	.00	1,000.00	100.00%	0.00%	
700-00-50822-013-000	PUMP STATION #1 DIESEL FUEL	1,500.00	.00	.00	1,000.00	4,198.79	1,000.00	50.00%	0.00%	
700-00-50822-014-000	PUMP STATION #1 COMPUTER MAINT	4,500.00	4,020.02	2,951.50	1,200.00	4,027.99	1,200.00	275.00%	11.94%	
700-00-50830-000-000	DUE TO WATER- METER USAGE	40,000.00	25,538.00	18,750.00	36,000.00	39,960.00	25,000.00	11.11%	56.63%	

2026 Budget Sanitary Sewer 700 Fund for October 21 Village Board Meeting

Acct#	Title	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget	% Change Budget	% Diff Budget to Projected	Notes
700-00-50830-001-000	DEDUCT METER PURCHASE FROM WTR	10,000.00	.00	.00	10,000.00	5,100.00	10,000.00	0.00%	0.00%	
700-00-50831-001-000	MAINT COLLECT SYS- LBR DIGGERS	30,000.00	29,599.82	21,732.19	18,000.00	21,883.99	9,000.00	66.67%	1.35%	
700-00-50831-002-000	MAINT COLLECT SYS- MAINT TOOLS	2,000.00	93.75	68.83	2,000.00	1,020.67	2,000.00	0.00%	2033.37%	
700-00-50831-003-000	MAINT COLLECT SYS- PIPE MATERL	42,000.00	.00	.00	40,000.00	36.86	40,000.00	5.00%	0.00%	
700-00-50831-004-000	MAINT COLLECT SYS- WATER	1,000.00	.00	.00	1,000.00	.00	1,000.00	0.00%	0.00%	
700-00-50831-005-000	MAINT COLLECT SYS- SAFETY EQUIP	1,500.00	604.60	443.90	500.00	35.00	500.00	200.00%	148.10%	
700-00-50831-006-000	MAINT COLLECT SYS- JETTER	12,000.00	15,514.29	11,390.59	11,000.00	3,997.71	5,000.00	9.09%	-22.65%	
700-00-50832-001-000	MAINT COLLECT SYS- LABOR	10,000.00	.00	.00	10,000.00	590.00	10,000.00	0.00%	0.00%	
700-00-50832-002-000	MAINT COLLECT SYS- LIFT MAINT	5,000.00	3,516.34	2,581.70	5,000.00	6,239.58	5,000.00	0.00%	42.19%	
700-00-50832-003-000	MAINT COLLECT SYS- RADIO ALARM	57,000.00	.00	.00	3,000.00	150.00	3,000.00	1800.00%	0.00%	3 PLCs*
700-00-50833-001-000	MAINT FORCE MAIN BRKFLD- LABOR	4,548.00	3,961.77	2,908.73	3,500.00	3,371.97	3,500.00	29.94%	14.80%	
700-00-50833-002-000	MAINT FORCE MAIN BRKFLD- VALVE	4,000.00	.00	.00	500.00	.00	500.00	700.00%	0.00%	
700-00-50833-003-000	MAINT FORCE MAIN BRKFLD- SERVC	602.00	.00	.00	600.00	.00	600.00	0.33%	0.00%	
700-00-50834-001-000	MAINT BLDG GROUNDS- LABOR	2,000.00	.00	.00	2,000.00	.00	2,000.00	0.00%	0.00%	
700-00-50834-002-000	MAINT BLDG GROUNDS- MATERIAL	500.00	16.33	11.99	500.00	.00	500.00	0.00%	2961.72%	
700-00-50835-001-000	MAINT R&R- MANHOLE FRAME/COVER	30,000.00	2,948.95	2,165.12	26,000.00	736.00	1,000.00	15.38%	917.31%	
700-00-50835-002-000	MAINT R&R- VEHICLE MAINT/GAS	5,000.00	4,262.84	3,129.78	5,000.00	5,211.27	5,000.00	0.00%	17.29%	
700-00-50835-002-100	VEH/EQUIP MAINT- INTERNL LABOR	5,000.00	3,485.63	2,559.15	2,500.00	3,084.37	2,500.00	100.00%	43.45%	
700-00-50835-003-000	MAINT REPAIR &REHAB- MATERIALS	400.00	.00	.00	400.00	806.67	400.00	0.00%	0.00%	
700-00-50836-000-000	PROT CLOTHING- UNIFORMS	6,000.00	5,473.02	4,018.29	2,500.00	4,122.75	2,500.00	140.00%	9.63%	
700-00-50840-000-000	TREASURER/ACCOUNTING	25,000.00	11,805.08	8,667.29	35,410.00	23,441.33	35,410.00	-29.40%	111.77%	
700-00-50850-001-000	ADMIN SALARIES- VILL ENGINEER	29,000.00	10,648.07	7,817.81	28,984.00	21,910.01	28,984.00	0.06%	172.35%	
700-00-50850-002-000	ADMIN SALARIES- ADMINISTRATOR	14,000.00	13,230.06	9,713.51	12,014.00	12,733.00	12,014.00	16.53%	5.82%	
700-00-50850-003-000	ADMIN SALARIES- CLERK	32,000.00	31,063.74	22,807.00	13,791.00	26,064.58	13,791.00	132.04%	3.01%	
700-00-50850-004-000	ADMIN SALARIES- DPW SUPERVISOR	54,000.00	53,670.62	39,404.97	47,545.00	47,453.95	47,545.00	13.58%	0.61%	
700-00-50850-005-000	EMPLOYEE BENEFITS- HEALTH	44,000.00	37,588.83	27,597.72	57,706.00	39,358.78	57,706.00	-23.75%	17.06%	
700-00-50850-006-000	EMPLOYEE BENEFITS- WRS	15,000.00	12,586.41	9,240.94	17,172.00	12,820.93	17,172.00	-12.65%	19.18%	
700-00-50850-007-000	EMPLOYEE BENEFITS- DENTAL	1,000.00	691.58	507.76	1,086.00	760.09	1,086.00	-7.92%	44.60%	
700-00-50850-008-000	EMPLOYEE BENEFITS- LIFE/DISABL	2,000.00	1,694.44	1,244.06	2,578.00	1,834.59	2,578.00	-22.42%	18.03%	
700-00-50850-009-000	EMPLOYEE BENEFITS- FICA	15,000.00	13,256.33	9,732.80	19,038.00	13,636.74	19,038.00	-21.21%	13.15%	
700-00-50850-010-000	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
700-00-50850-013-000	EMPLOYEE BENEFITS- GASB 68	.00	.00	.00	.00	-6,886.00	.00	0.00%	0.00%	
700-00-50851-000-000	OFFICE EXPENSES- SOFTWARE SUPP	8,830.00	619.82	455.07	8,830.00	2,153.16	8,830.00	0.00%	1324.61%	
700-00-50851-004-000	OFFICE EXPENSES- COMPUTER SUPP	18,170.00	23,129.42	16,981.62	18,000.00	17,905.23	18,000.00	0.94%	-21.44%	
700-00-50852-001-000	OUTSIDE SERVICES- CONSULTING	18,000.00	.00	.00	10,000.00	15,441.38	10,000.00	80.00%	0.00%	

2026 Budget Sanitary Sewer 700 Fund for October 21 Village Board Meeting

Acct#	Title	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget	% Change Budget	% Diff Budget to Projected	Notes
700-00-50852-002-000	OUTSIDE SERVICES- MAPPING	12,000.00	544.81	400.00	6,000.00	7,061.72	6,000.00	100.00%	2102.60%	
700-00-50852-003-000	OUTSIDE SERVICES- DIGGERS HOTL	2,500.00	1,928.15	1,415.65	850.00	1,068.60	850.00	194.12%	29.66%	
700-00-50852-004-000	OUTSIDE SERVICES- AUDITORS	6,600.00	5,048.31	3,706.47	6,700.00	5,574.25	6,700.00	-1.49%	30.74%	
700-00-50852-005-000	OUTSIDE SERVICES- PT LABOR	4,000.00	.00	.00	4,000.00	.00	4,000.00	0.00%	0.00%	
700-00-50852-006-000	OUTSIDE SERVICES- COMMUNICATNS	1,000.00	469.48	344.69	500.00	786.49	500.00	100.00%	113.00%	
700-00-50853-000-000	INSURANCE- VEH/BLDG/WC/LIAB	38,000.00	20,384.91	14,966.60	43,000.00	38,205.82	43,000.00	-11.63%	86.41%	
700-00-50856-000-000	MISC GEN EXPENSES	2,500.00	2,913.55	2,139.13	2,001.00	2,445.45	2,001.00	24.94%	-14.19%	
700-00-50856-001-000	MISC GEN EXPENSE- LABOR	4,500.00	.00	.00	2,500.00	.00	2,500.00	80.00%	0.00%	
700-00-50856-002-000	MISC GEN EXPENSE- TRAINING	4,500.00	3,218.63	2,363.12	4,500.00	1,374.25	4,500.00	0.00%	39.81%	
700-00-50856-005-000	MISC GEN EXPENSE- OFFICE RENT	3,550.00	5,608.83	4,118.00	3,550.00	3,550.00	3,550.00	0.00%	-36.71%	
700-00-50857-000-000	TREATMENT COSTS- BROOKFIELD	723,000.00	348,893.15	256,157.35	723,000.00	569,219.18	625,000.00	0.00%	107.23%	
700-00-50990-000-000	OUTLAY	2,293,000.00	449,570.66	330,074.78	845,040.00	-.14	845,040.00	171.35%	410.04%	
700-00-50991-000-000	SEWER REPLACEMENT FUND	40,000.00	40,086.22	29,431.30	40,375.00	.00	40,375.00	-0.93%	-0.22%	
Account		4,336,485.00	1,978,749.24	1,402,222.58	2,464,190.00	2,067,535.61	2,562,926.00	75.98%	119.15%	
TypeExpenditure										
Fund Balance		-2,449,485.00	-332,880.45	-171,281.77	-612,190.00	1,416,036.98	-710,926.00	300.12%	635.85%	

2026 Sanitary Sewer Fund Outlay Projects

City of Brookfield Contribution to Plant Expand	\$ 88,000
Forcemain Air Releases: Rehab/Replace	\$ 5,000
Forcemain: Inspections	\$ 60,000
2026 Street Proj: Glacier Dr: Line/Spot Repair Sewer Mains	\$ 125,000
Lift Station #1 Elevator Replacement	\$ 300,000
Lift Station #1 Upgrade: Study & Design	\$ 150,000
Lift Station #1 Capacity Study	\$ 40,000
Lift Station #1 Pump 2 Replacement	\$ 100,000
Lift Station #1 Valve Replacement	\$ 45,000
Lift Station #1 Expansion Bar HVAC	\$ 125,000
Lift Station #1 LPSD Valve	\$ 45,000
Lift Station #1 VFD	\$ 30,000
Manhole & Sewer Repairs	\$ 50,000
Sewer Relay emergency	\$ 10,000
Main St. Sewer Relay	\$ 300,000
Hickory St Sewer Lining	\$ 10,000
Kopmeier Lift Station Reconstruction	\$ 810,000
	<u>\$ 2,293,000</u>

*PLC is Program Logic Controller, at Maple, Sussex and White Oaks

2026 Budget Storm Sewer Utility 650 Fund for October 21 Village Board Meeting

Acct#	Title	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget	% Change Budget	% Diff. Budget to Projected
Fund650 - STORMWATER FUND									
650-00-40421-000-000	CONTRIBUTIONS IN AID OF CONST	.00	.00	.00	.00	416,891.00	.00	0.00%	0.00%
650-00-40622-000-000	CONTRIBUTED CAPITAL	.00	.00	.00	.00	.00	.00	0.00%	0.00%
650-00-40622-001-000	REVENUES- RESIDENTIAL	145,000.00	151,709.20	75,854.60	134,000.00	150,125.71	134,000.00	8.21%	-4.42%
650-00-40622-001-002	REVENUES- MULTI-FAMILY	35,000.00	37,150.76	18,575.38	33,000.00	37,062.44	33,000.00	6.06%	-5.79%
650-00-40622-002-003	REVENUES- COMMERCIAL	76,000.00	79,532.90	39,766.45	75,000.00	82,102.92	75,000.00	1.33%	-4.44%
650-00-40622-003-004	REVENUES- INDUSTRIAL	36,000.00	38,472.32	19,236.16	33,000.00	38,472.32	33,000.00	9.09%	-6.43%
650-00-40622-004-005	REVENUES- INSTITUTIONAL	47,000.00	50,731.52	25,365.76	44,000.00	50,778.05	44,000.00	6.82%	-7.36%
650-00-40631-000-000	FORFEITED DISCOUNTS	1,000.00	2,224.06	1,112.03	500.00	1,518.93	500.00	100.00%	-55.04%
650-00-40634-000-000	MISC GRANT REVENUES	.00	.00	.00	.00	.00	.00	0.00%	0.00%
650-00-40635-000-000	MISCELLANEOUS OPERATNG REVENUE	.00	.00	127.71	.00	3,758.06	.00	0.00%	0.00%
650-00-40636-000-000	INTEREST INCOME	.00	.00	848.15	.00	587.48	.00	0.00%	0.00%
650-00-49190-000-000	BOND PREMIUM	.00	.00	.00	.00	1,403.00	.00	0.00%	0.00%
Total Revenue		340,000.00	359,820.76	180,886.24	319,500.00	782,699.91	.00	6.42%	-5.51%
650-00-50427-000-000	PRINCIPAL & INTEREST ON DEBT	46,462.00	.00	217,664.21	22,600.00	12,645.00	22,600.00	105.58%	0.00%
650-00-51938-000-000	INSURANCE EXP-VEH/BLDG/WC/LIAB	9,000.00	5,784.23	3,661.42	12,000.00	9,940.37	12,000.00	-25.00%	55.60%
650-00-53100-000-110	DPW/ENGINEER SALARIES	28,000.00	18,882.86	11,952.85	51,119.00	18,454.05	51,119.00	-45.23%	48.28%
650-00-53100-000-120	CONTRACTED ENGINEERING SERVICE	8,000.00	5,447.08	3,448.00	12,000.00	12,987.10	10,000.00	-33.33%	46.87%
650-00-53100-000-140	ADMINISTRATION EXPENSES	10,000.00	9,313.82	5,895.65	7,101.00	12,209.39	7,101.00	40.83%	7.37%
650-00-53310-000-310	FUEL EXPENSE/SWEEPER	6,000.00	5,780.62	3,659.13	6,000.00	5,294.64	6,000.00	0.00%	3.80%
650-00-53310-100-310	FUEL EXPENSE/LAKE OPERATIONS	1,000.00	1,019.62	645.42	1,000.00	.00	1,000.00	0.00%	-1.92%
650-00-53311-000-110	DPW WAGES INCLUDING PART TIME	68,129.00	62,750.08	47,062.56	68,129.00	84,928.42	68,129.00	0.00%	8.57%
650-00-53311-000-120	OVERTIME	1,500.00	627.05	396.92	1,500.00	1,445.02	1,500.00	0.00%	139.22%
650-00-53311-000-130	FRINGE BENEFITS	28,403.00	22,877.31	17,157.98	28,403.00	30,314.18	28,403.00	0.00%	24.15%
650-00-53330-000-310	EQUIPMENT MAINT/SWEEPER	5,000.00	2,628.47	1,663.82	7,900.00	1,436.50	7,900.00	-36.71%	90.22%
650-00-53330-100-310	EQUIP MAINT/LAKE OPERATIONS	4,000.00	3,556.13	2,251.03	5,000.00	4,184.92	5,000.00	-20.00%	12.48%
650-00-53440-000-310	STORM SEWER MAINTENANCE	22,200.00	18,926.18	11,980.27	40,000.00	22,715.74	22,200.00	-44.50%	17.30%
650-00-53635-000-000	RECYCLING EXPENSES	1,000.00	.00	.00	6,000.00	.00	6,000.00	-83.33%	0.00%
650-00-53650-000-000	LAKE WEED MAINTENANCE	500.00	.00	.00	500.00	540.00	500.00	0.00%	0.00%
650-00-57325-000-000	STORM WATER GENERAL OUTLAY	310,000.00	21,968.25	13,905.90	36,000.00	-.45	36,000.00	761.11%	1311.13%
Total Expenditures		549,194.00	179,561.68	341,345.16	305,252.00	217,094.88	.00	79.91%	205.85%
FundFund Balance		-209,194.00	180,259.08	-160,458.92	14,248.00	565,605.03	.00	-1568.23%	-216.05%

Storm Water Outlay Projects

2026 Street Proj: W. Wisconsin

\$ 100,000

2026 Street Proj: Glacier Road	\$ 60,000
2026 Street Proj: Prospect Ave.	\$ 125,000
MS4 Storm Water TMDL TSS Study	<u>\$ 25,000</u>
Total Outlay:	<u><u>\$ 310,000</u></u>

Proposed 2026 Budget - Cemetery Fund for the October 21, 2025 Village Board Meeting

Acct#	Title	Budget	Projected	Current Actual	Current Budget	PY Actual
Fund800 - CEMETERY FUND						
800-00-40471-000-000	INSURANCE RECOVERIES	.00	.00	.00	.00	.00
800-00-46540-000-000	GRAVE LOT SALES	10,000.00	12,421.41	8,100.00	12,000.00	18,750.00
800-00-46550-000-000	INTERMENT/FOUNDATION FEES	13,000.00	21,258.24	13,862.50	7,000.00	24,156.25
800-00-47121-000-000	INTEREST ON INVESTMENTS	1,000.00	1,425.23	929.39	500.00	1,840.58
Total Revenues		24,000.00	35,104.88	22,891.89	19,500.00	44,746.83
800-00-51120-000-100	RECORDING FEE CLEARING	.00	.00	.00	.00	.00
800-00-54910-000-000	MOW/MAINT CONTRACTED SERVICES	3,000.00	617.59	402.73	3,000.00	1,972.38
800-00-54915-000-000	GIS CEMETERY MAPPING	4,000.00	5,085.11	3,316.00	2,500.00	7,690.29
800-00-54920-000-000	MISCELLANEOUS GENERAL EXPENSES	2,000.00	679.67	443.21	2,000.00	1,672.09
800-00-59610-000-000	CEMETERY WAGES	10,000.00	8,546.11	5,572.92	12,000.00	9,297.78
800-00-59610-000-130	CEMETERY BENEFITS	.00	2,149.29	1,401.55	5,000.00	2,097.73
Total Expenditures		19,000.00	17,077.76	11,136.41	24,500.00	22,730.27
FundBalance		5,000.00	18,027.11	11,755.48	-5,000.00	22,016.56

ugust 26, 2025

PY Budget	% Change Budget	% Change Projcted
.00	0.00%	0.00%
12,000.00	-16.67%	-19.49%
15,000.00	85.71%	-38.85%
1,000.00	100.00%	-29.84%
.00		
.00	0.00%	0.00%
5,000.00	0.00%	385.76%
8,600.00	60.00%	-21.34%
4,000.00	0.00%	194.26%
16,000.00	-16.67%	17.01%
5,200.00	-100.00%	-100.00%
.00		
.00		

Lake Patrol Budget to Actual Summary 12/31/2025

Account Number	Account Title	2024 Finish	Projected '25	Proposed '26	Cur Budget	Variance	% Budget
950-00-51938-000-000	INSURANCE EXPENSE(E)	1,710.33	1710.33	3200	3200	1,489.67	53.45%
950-00-51940-000-000	DISABILITY/UNEMPLOYMENT(E)	0.00	0	0	0	0.00	0.00%
950-00-52000-000-000	ADMINSTRATION EXPENSE(E)	3,582.14	3582.14	2500	2500	-1,082.14	143.29%
950-00-52100-000-110	LAKE PATROL SALARIES/WAGES(E)	27,997.18	32,400.00	34,250.00	34250	6,252.82	94.60%
950-00-52100-000-130	LAKE PATROL FRINGE BENEFITS(E)	2,276.14	2276.14	3500	3500	1,223.86	65.03%
950-00-52100-000-140	OFFICE SUPPLIES(E)	671.47	671.47	500	500	-171.47	134.29%
950-00-52100-000-300	EQUIPMENT AND MAINTENANCE(E)	6,726.03	6726.03	8150	8150	1,423.97	82.53%
950-00-52100-000-310	VEHICLE MAINTENANCE(E)	1,100.17	1100.17	4200	4200	3,099.83	26.19%
950-00-52100-000-400	LEGAL COUNSEL EXPENSE(E)	0.00	0	600	600	600.00	0.00%
950-00-52100-000-410	LAKE PATROL UNIFORM EXP(E)	136.73	136.73	750	750	613.27	18.23%
950-00-52100-000-500	GRANT/DONATION FUNDED EXPENSE(E)	0.00	0	0	0	0.00	0.00%
950-00-52100-000-600	REVENUE DISTRIBUTION EXPENSE(E)	29,809.00	29809	26500	26500	-3,309.00	112.49%
950-00-57610-000-000	LAKE PATROL OUTLAY(E)	6,225.00	6225	0	0	-6,225.00	0.00%
950-00-52100-000-145	LAKE PATROL TRAINING(E)	2,974.84	2974.84	5000	3250	275.16	59.50%
950-00-51120-000-100	BOATER SAFETY CLEARING(E)	0.00	0	0	0	0.00	0.00%
Total Expenditure:		83,209.03	87,611.85	89,150.00	87,400.00		98.27%
Account Number	Account Title	2024 Finish	Projected '25	Proposed '26	Cur Budget	Variance	% Budget
950-00-43521-000-000	STATE GRANTS/POLICE TRAINING(R)	3,112.50	3,112.50	0.00	0	-3112.5	0.00%
950-00-46710-000-000	FINES/CITATIONS(R)	0.00	0.00	1,000.00	1000	1000	0.00%
950-00-48110-000-000	INTEREST INCOME(R)	138.34	138.34	40.00	40	-98.34	-345.85%
950-00-48309-000-000	SALE OF EQUIP/PROPERTY(R)	0.00	0.00	0.00	0	0	0.00%
950-00-48500-000-100	DONATIONS/MISC REVENUES(R)	82.10	82.10	0.00	0	-82.1	0.00%
950-00-48500-000-200	DESIGNATED GRANTS(R)	25,444.50	25,444.50	27,000.00	27000	1555.5	-94.24%
950-00-48900-000-000	MISC REVENUES(R)	0.00	0.00	0.00	0	0	0.00%
950-00-49000-000-000	CITY OF PEWAUKEE PAYMENTS(R)	25,525.00	25,525.00	25,525.00	25525	0	-100.00%
950-00-49001-000-000	TOWN OF DELAFIELD PAYMENTS(R)	25,525.00	25,525.00	25,525.00	25525	0	-100.00%
950-00-49002-000-000	VILLAGE OF PEWAUKEE PAYMENTS(R)	8,310.00	8,310.00	8,310.00	8310	0	-100.00%
950-00-49200-000-000	TRANSFER IN FROM MUNICIPALITY(R)	0.00	0.00	0.00	0	0	0.00%
950-00-49300-000-000	PREV YR FUND BALANCE APPLIED(R)	0.00	0.00	0.00	0	0	0.00%
Total Revenue:		88,137.44	88,137.44	87,400.00	87,400.00		100.84%

VILLAGE OF PEWAUKEE
PRELIMINARY FUND BALANCES MONTH ENDING
September 30, 2025
With Impact of 2026 Budget - October 21, 2025 Version

FUND	GENERAL	INFRASTRUCTURE	PARK EQUIPMENT	CAPITAL PROJECTS	ARPA	WATER	STORM WATER	TRANSPORTATION	SEWER	CEMETERY	LAKE PATROL	LAIMON
	<u>110</u>	<u>110</u>	<u>110</u>	<u>200</u>	<u>510</u>	<u>600</u>	<u>650</u>	<u>675</u>	<u>700</u>	<u>800</u>	<u>950</u>	<u>960</u>
BEGINNING FUND BALANCE 1/01/2025	\$3,557,882	\$1,969,239	\$57,927	\$1,469,851	\$98,750	\$1,147,019	\$225,910	\$227,377	\$3,654,129	\$141,200	\$16,096	\$324,085
(+) REVENUES YTD	8,539,855			40,935	129,937	997,135	180,546	3,844	1,230,782	32,082	69,394	188,530
(-) EXPENDITURES YTD	(6,870,735)			(773,392)	(111,150)	(3,932,976)	(218,985)	-	(1,411,957)	(12,144)	(67,134)	(151,251)
PRELIMINARY FUND BALANCE YTD	\$5,227,002	\$1,969,239	\$57,927	\$737,394	\$117,537	(\$1,788,822)	\$187,471	\$231,221	\$3,472,954	\$161,138	\$18,356	\$361,364
(-) BUDGETED USE OF RESERVES	174,689	(500,000)	(36,000)	(538,738)	(113,897)	(3,129,604)	14,248	-	(1,588,000)	(5,000)	-	-
PROJECTED 12/31/2025 FUND BALANCE	\$5,401,691	\$1,469,239	\$21,927	\$198,656	\$3,640	(\$4,918,426)	\$201,719	\$231,221	\$1,884,954	\$156,138	\$18,356	\$361,364
Projected Impact of 2026 Budget (October 7 Version)	-153,000			0	0	-294,495	-209,194	0	-156,485	5,000	-1750	
PROJECTED 12/31/2026 FUND BALANCE	\$5,248,691	\$1,469,239	\$21,927	\$198,656	\$3,640	(\$5,212,921)	(\$7,475)	\$231,221	\$1,728,469	\$161,138	\$16,606	
				(Borrow for 2026 projects)		(Borrow for 2026 projects)						



To: Jeff Knutson, President
Trustees of the Village Board

From: Matt Heiser
Village Administrator

Date: October 17, 2025

Re: October 21 Meeting Agenda Item 8(a)
Review, discussion and possible action on proposed land use of automotive repair/service store for property located immediately west of Menards and north of Jilly's Car Wash / PWV 0901984006. The proposed development would be part of this 38.72-acre, B-1 Community Business District with a Planned Unit Development Overlay and C-2 Conservancy District split zoned. The property is owned by Meadow Creek Limited Partnership and Applicant is William Bostic d/b/a Christian Brothers Automotive.

BACKGROUND

Christian Brothers Auto Repair is proposing a new location in the Village. The parcel they have selected is next to Menards on Capital Drive. The parcel is in a Planned Unit Development (e.g. PUD). When the PUD was created it contained language that specifically required Village Board approval for any land use that is proposed to be automotive repair/service store.

The Village Plan Commission approved a Conditional Use Grant for this development at its October 9, 2025 meeting.

ACTION REQUESTED

The action requested of the Village Board is to approve the automotive repair land use for this parcel.

ANALYSIS

The attached staff memo for the Plan Commission consideration of the Conditional Use Grant contains detail of the proposed development.

Attachments:

1. Plan Commission Staff Memo from the October 9, 2025 meeting.

TO: Village of Pewaukee Plan Commission
CC: Matt Heiser – Village Administrator, Jenna Peter - Clerk
FROM: Mark Lyons, Planning Consultant
RPT DATE: October 2, 2025
MTG DATE: October 9, 2025
RE: Christian Brothers Automotive CUG – Conditional Use Grant and Business Site Plan / Plan of Operation for an Automotive Service Use.

BACKGROUND:

1. Petitioner: William Bostic, Christian Brothers Automotive
2. Property Owner: Meadow Creek Limited Partnership
3. Location/Address: Located immediately west of Menards and north of Jilly's Car Wash
4. Tax Key Number: PWV 0901984006
5. Area: Part of the existing 38.72 acres
6. Existing Zoning: B-1 Community Business District with a Planned Unit Development Overlay and C-2 Conservancy District
7. Proposed Zoning: N/A
8. Future Land Use: Community Commercial

OVERVIEW:

The petitioner is requesting approval of a Conditional Use Grant to allow an automotive service use at the subject site. This request is accompanied by a Business Site Plan and Plan of Operations. The Business Site Plan and Plan of Operation includes an approximately 6,300 sq. ft. automotive service business to be developed on approximately 1.50-acres of the existing parcel. The applicant will also require Village Board approval for the proposed use as the existing approved Planned Unit Development stipulates automotive service store shall not be permitted without Village Board approval. The applicants attended a Plan Commission consultation review on June 12, 2025 to discuss the proposed project.

SUBMITTAL:

The enclosed submittal includes the Applications, Site Plan, Building Elevation and Narrative.

PLANNER COMMENTS:

Conditional Use Grant. The Village Code permits automotive service uses by the issuance of a Conditional Use Grant in the B-1 Community Business District. In order for the project to proceed the Village must grant a CUG for the proposed use.

Planned Unit Development Overlay. The subject site is part of a Planned Unit Development Overlay approved in 2004. The PUD approval was granted subject to a number of conditions, including condition #19 – Gas Stations shall be prohibited and automotive service store shall not be permitted without Village Board approval. As a result, the applicant will need Village Board approval for the proposed use in addition to Plan Commission's decision on the Conditional Use.

Site Plan, Traffic & Access. The site plan indicates a 6,300 sq. ft. single-story building along the east side of the development area, with the associated parking lots occupying the majority of the remainder of the development area. The applicant indicates they intend to operate Monday - Friday from 7:00 am - 6:00 pm with an estimated 10 employees. The proposed site plan includes two 24' access points from the private road. Included in the Plan Commission packet is an email the Village received raising concerns with traffic, safety and the current condition of the private road. The site plan includes two parking areas which total 31 parking stalls. Based on the zoning code, 40 parking stalls would be required. As part of the Conditional Use Grant the applicant is asking Plan Commission to approve a reduction in parking from the required 40 to the 31 spaces provided. The applicant has provided a narrative outlining the reasons they feel 31 spaces are sufficient to accommodate the proposed development. Finally, the plan includes a dumpster enclosure at the north end of the parking area.

Landscaping: Section 40.445 requires Street trees as part of the redevelopment when deemed appropriate by Plan Commission. Such trees shall be provided at a rate of not less than one tree every 40 feet of new roadway frontage and located within the road right-of-way at a point ten feet from the right-of-way line unless otherwise required by the plan commission. The species of trees shall be subject to plan commission approval. The applicants plans include 9 trees along the private road, which meets the minimum ordinance requirements. The applicant proposes additional landscaping along the parking areas and dumpster enclosure which meet the ordinances landscaping requirements.

Site Lighting: The applicant has provided a fully code compliant photometric plan with their submittal.

Signage: The applicant has not provided any sign plans as part of their submittal. Code compliant signage plans will need to be submitted and reviewed separately before any sign permits can be issued.

Building Facades: The plans provided include proposed building elevations. The building is predominately a masonry exterior, with elements consisting of multiple different brick and stone features. The elevations meet the requirements of section 40.447. - Architectural requirements and standards.

Land Division: The development's lot as represented in the applicant's submittal does not currently exist. Prior to issuance of any final approvals or permits the applicant will have to complete a code compliant land division for review and approval by Plan Commission to create the lot as indicated herein.

Village Engineer Review:

Engineering plans were supplied and reviewed by the Village Engineer. That report is attached as part of this report. Several conditions are included in the Village Engineers report and have been incorporated into the conditions found within this report. Village Department of Public Works has also reviewed the proposed plans, and additional conditions have been included below.

Considerations:

In evaluating the applicant's request, the Plan Commission may want to consider weighing a number of considerations:

- 1) Compatibility and surrounding land uses – Is the proposed development and conditional use compatible with the surrounding area?
- 2) Parking - Has the applicant demonstrated that the proposed 31 parking spaces are adequate for the development's needs?
- 3) Traffic – Has the applicant sufficiently addressed traffic and access concerns from the private road?

STAFF RECOMMENDATION:

Depending on confirmation by the Village of Pewaukee Plan Commission of the above-described comments, the Village of Pewaukee Plan Commission may take the following actions listed below.

CONDITIONAL USE REQUEST FOR AN AUTOMOTIVE SERVICE USE

The Village of Pewaukee Plan Commission **Approves** the Conditional Use Request for an automotive service use for the property located at PWV 0901984006, subject to the following conditions:

1. Any conditions made by the Plan Commission at their meeting of October 2025.
2. Approval of the Village Board allowing an Automotive Service Use per the conditions of the 2004 Planned Unit Development Overlay.

SITE PLAN AND PLAN OF OPERATIONS

The Village of Pewaukee Plan Commission **Approves** the Business Site Plan / Plan of Operations for an automotive service use, subject to the following conditions:

Planning Conditions:

1. That all conditions made by the Plan Commission at their meeting of October 2025 pertaining to development are met.
2. The signage plans be presented to the Village Zoning Administrator and approval by Staff prior to building occupancy.
3. As part of the Conditional Use Grant the site shall be permitted to have only 31 parking spaces.
4. Prior to final approval and issuance of any permits the applicant shall submit a Certified Survey Map for review and approval by Plan Commission.
5. This Site Plan/Plan of Operation approval is subject to the Petitioner complying at all times with the plans and documents presented to the Village of Pewaukee Plan Commission. The existing site plan/plan of operation shall remain in effect, except as further restricted or modified herein.
6. The Petitioner shall satisfy all comments, conditions, and concerns of the Village of Pewaukee Plan Commission and Board, Village Engineer and Village Planner for the site plan, and other documentation.
7. Building Inspection. The Petitioner and/or Property Owner shall comply with any and all recommendations by the Village Building Inspector (or designee) prior to the issuance of an occupancy & use permit for the subject property. Approval by the Village Building Inspector, if granted, shall be solely for the benefit of the Village of Pewaukee, and shall not be relied upon by the petitioner or others as proof of structural integrity or safety of any structure on the property, or as proof of compliance with any particular construction standard that would apply to new construction. The petitioner shall independently determine the suitability of all structures on the property for the petitioner's intended uses.
8. Fire Inspection. The Petitioner and/or Property Owner shall comply with any and all recommendations by the Village of Pewaukee Fire Department Chief (or designee) prior to the issuance of an occupancy & use permit for the subject property. Approval by the Village of Pewaukee Fire Department Chief (or designee), if granted, shall be solely for the benefit of the Village of Pewaukee, and shall not be relied

upon by the petitioner or others as proof of fire safety of any structure on the property, or as proof of compliance with any particular fire safety standard that would apply to new construction. The petitioner shall independently determine the fire safety and suitability of all structures on the property for the petitioner's intended uses. Fire department approval following review to ensure any additional fire access requirements for the parking lot as proposed is required prior to building occupancy.

9. This approval is granted for the express conditions stated herein. Changes or alterations including, but not limited to, a change in use, premises, lands, or ownership of the property in question shall require a new Business Site Plan approval with all the zoning procedures at the time being followed. The allowed uses of the property must at no time be hazardous, harmful, obnoxious, offensive, or a nuisance by reasons of appearance, noise, dust, smoke, odor, or other similar factors. Any use not specifically listed, as permitted, shall be considered to be prohibited, except as may be otherwise specified herein.
10. The Property Owner shall keep the exterior condition of the premises in a neat and orderly condition at all times so the premises will not detract from neighboring premises. There shall be no outside storage of junk, debris, construction material, or other refuse materials within the property and all such materials shall be disposed of promptly and properly.
11. The Property Owner shall allow Village of Pewaukee representatives to inspect the premises following a 24-hour notice for the purposes of determining compliance with this approval.
12. The Petitioner and/or Property Owner shall obtain the appropriate permits from the Village of Pewaukee.
13. The Petitioner and/or Property Owner shall, on demand, reimburse the Village of Pewaukee for all costs and expenses of any type incurred by the Village in connection with the review and approval of this application, including, but not limited to, the cost of professional services incurred by the Village for the review and preparation of required documents, attendance at meetings or other related professional services as well as to enforce the conditions in this approval due to a violation of these conditions.

Engineering Conditions:

14. With the site proposal intending to utilize the existing regional stormwater pond for stormwater management, it shall be noted that due to the current condition of the regional stormwater pond as of September 25, 2025; building permits will not be issued for this site by the Village of Pewaukee until the pond is reconstructed and surveyed verifying the pond is corrected to its original design.
15. If a Wisconsin Department of Natural Resources (WDNR) Construction Site Stormwater Permit (NOI) is required it shall be provided when it is available. Provide confirmation from the WDNR if an NOI permit is not required.
16. As noted on the Site Grading Plan, Earthwork and Grading Note #12 reverse slope (high side) curb shall be installed on the downhill side of parking lot islands to ensure positive drainage to catch basins. Consider callouts and/or showing locations of reverse slope curb segments on the plans to further clarify these locations.
17. Add notes as appropriate or show inlet protection to be provided on all proposed catch basins after installation on the plans.

18. The proposed lot is 1.5 acres of a 43-acre existing lot. Will the remnant acreage be included in the proposed CSM?
19. It is presumed the wetland line is shown based on CSM 11391. The wetland note per this CSM states the wetland was delineated in November 2008. This is substantially outside the standard WDNR 5-year window. A new wetland delineation should be completed, and the wetland dimensioned.
20. The ALTA/NSPS Land Title Survey depicts a storm sewer running through the property, without the benefit of an easement. An easement should be created and maintenance rights determined.
21. There is a 5" change in bearings from CSM 11391, recorded as bearings should be added.
22. Stone tracking pads shall be added at both access points per WDNR construction site erosion and sediment control technical standard 1057. Or provide a stone tracking pad at one site access point, showing the other access point being closed off during construction.
23. Provide silt fence along the east perimeter of the site to prevent erosion onto the adjacent property.
24. Clarify or provide a detail for "DUB DOWN CURB".
25. The drive aisle width in the west parking lot does not meet the minimum width per the Village Code. Revise the westerly parking lot to include a minimum drive aisle width of 25 feet.
26. The northwest corner of the proposed access aisle for the accessible parking stalls is a lower elevation than all surrounding grades promoting a trapped water condition. Revise the grades in this area accordingly to perpetuate drainage to the proposed catch basin to the north.
27. Verify the top of pavement and top of curb grades along the west side of the westerly entrance to the site. The site grading plan shows the top of pavement at a higher elevation than the top of curb in this area.
28. Add additional spot elevations around the proposed dumpster enclosure to further detail the grades in this area. Include spot elevations in this area at the corners/boundaries between bituminous, heavy-duty concrete, and concrete sidewalk surfaces.
29. Label the diameter of the proposed downspouts.
30. Detail the length and slope of all proposed storm and sanitary sewer/laterals.
31. Detail the elevation and slope of the proposed underdrain along the south side of the proposed building.
32. Detail the size and invert elevations of the proposed water service.
33. Label the proposed invert elevation(s) of the sanitary lateral connection to the existing sanitary sewer east of the building. This connection should be completed as a wye connection.
34. Label the invert elevations and slopes of the proposed sanitary lateral at the sand/oil interceptor, bends, and, cleanouts.
35. Label the invert elevations of all proposed storm sewer at bends, cleanouts, catch basins, and connections with the existing storm sewer.

36. Verify the absence of a conflict and appropriate vertical separation between all proposed crossings of the proposed sanitary lateral and building downspout laterals. Label the invert elevations of sanitary lateral and downspout laterals at each proposed crossing.
37. Add a stone tracking pad detail that conforms to WDNR stormwater construction technical standard 1057.
38. Provide an underdrain trench detail.
39. Provide a detail for the proposed sand/oil interceptor and its proposed sanitary sewer connections.
40. Provide a detail for the required sanitary lateral wye connection with the existing sanitary sewer.
41. Provide a detail displaying the proposed connection with the existing storm sewer.
42. Provide a typical section, elevation, and details of any design elements for the proposed retaining wall.
43. Plans shall be signed and sealed by professional engineer licensed in the state of Wisconsin.
44. A response memorandum addressing each of the above comments listed must be included in the next submittal. Note, that these comments are not all encompassing and that further comments may arise during future submittals.

Public Works Conditions:

45. An existing storm sewer pipe crosses this parcel. A new storm sewer easement is needed to be submitted, reviewed, approved, and recorded prior to issuance of building permit.
46. The storm water drainage for this site is to be tributary to the regional pond. Work is occurring at pond. The work needs to be completed, reviewed, and approved prior to approval of this project.
47. Provide televising video showing Sanitary sewer lateral from building to the main. The lateral needs to be reviewed for structural integrity and potential infiltration. The Village staff or designated representative will review the sewer lateral video and check if the lateral condition is adequate or needs rehabilitation. If the work cannot be completed prior to issuance of permit or occupancy, then posting a \$5,000 financial

guarantee is acceptable to allow applicant to proceed. This includes costs for televising and potential work on sewer lateral.

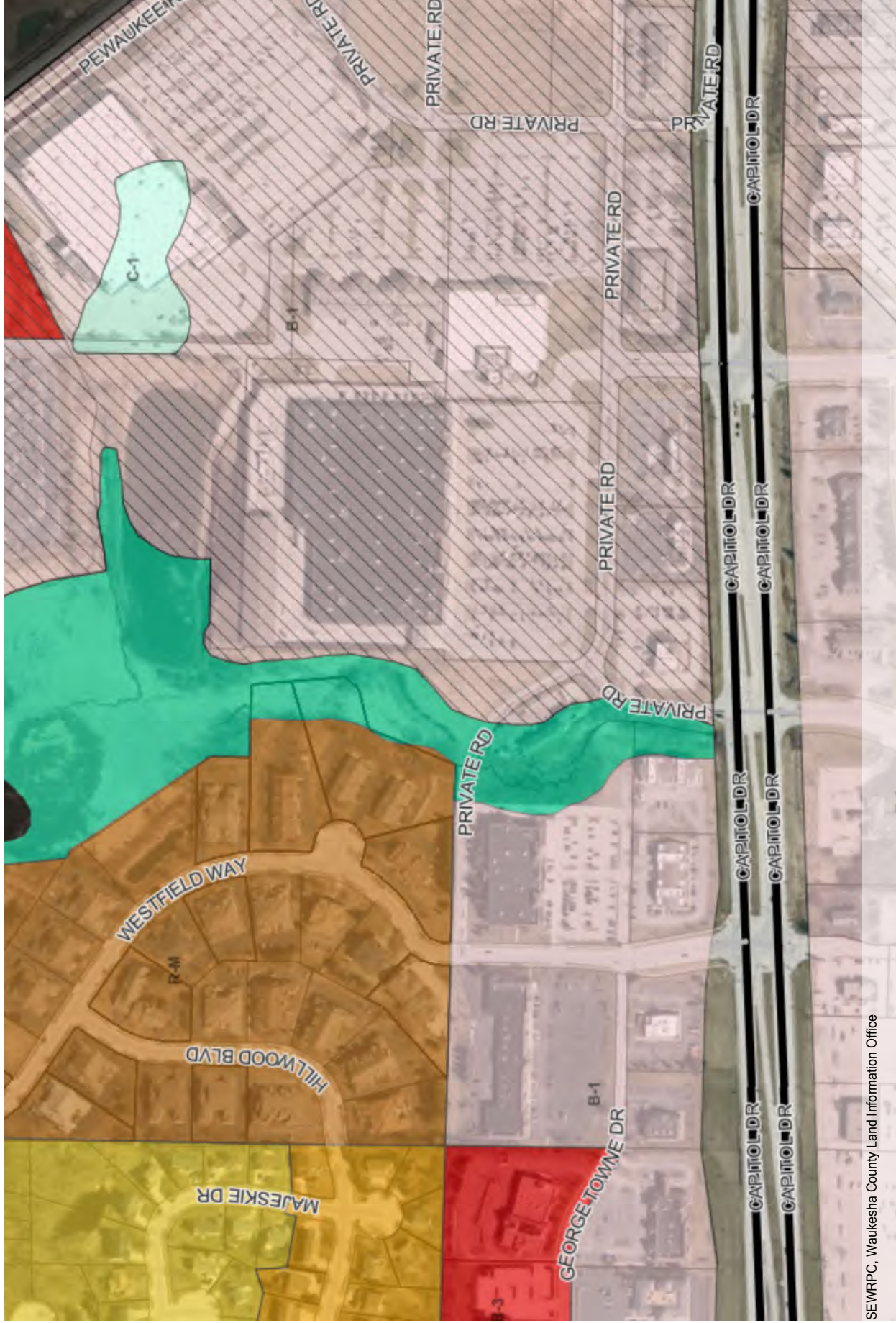
48. Submit specifications for sand/oil interceptor. Prepare maintenance agreement for sand/oil interceptor to be submitted, reviewed, approved, and recorded prior to issuance of building permit.
49. Confirm number of parking spaces needed and provided.
50. What size water service is proposed?
51. The sanitary sewer lateral should not be run into the manhole.
52. The sanitary sewer lines should be connected so utilize one connection to the public main.
53. Add sample tap to use for water sampling in utility room.

EXHIBIT:

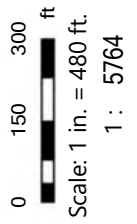
- A. GIS Property Location Map
- B. Petitioner Application, plan set, narrative
- C. Village Engineer report
- D. Received public comments



Christian Brother Auto Zoning Map



SEWRPC, Waukesha County Land Information Office



DISCLAIMER: The Village of Pewaukee does not guarantee the accuracy of the material contained here in and is not responsible for any misuse or misrepresentation of this information or its derivatives.

Village of Pewaukee
235 Hickory Street
Pewaukee, WI 53072
262-691-5660

Notes



CONDITIONAL USE GRANT APPLICATION FORM

235 Hickory St, Pewaukee WI 53072—villagehall@villageofpewaukeewi.gov— 262-691-5660

PROPERTY / PROPERTY OWNER INFORMATION

Property Address: Capitol Drive, Pewaukee, WI 53072 Tax Key: PWV 0901984006
 Property Owner Name: Meadow Creek Limited Partnership Zoning of Property: B1 Community Business & General Conservancy Zoning

APPLICANT INFORMATION

Applicant Name: Christian Brothers Automotive, Attn: William Bostic Applicant Phone #: (346) 852-1669
 Applicant Address: 17725 Katy Freeway, Suite 200, Houston, TX 77094 Applicant Email: william.bostic@cbac.com
 Applicant Email: _____

DESCRIPTION OF REQUEST (Please be thorough and attach additional pages if needed)

Business Name, If applicable: Christian Brothers Automotive

FEIN, if applicable: 76-0020837

Description of Proposed Use (Restaurant/Retail/Office) Automotive Service, Maintenance, and Repair Facility

DIRECTIONS / NOTES—See page 4 for specific items required

NOTE: As this is for consultative purposes only, an engineering review will not take place at this time. An engineering review will take place if/when a formal application for approval is submitted.

Please include the following required items with this application:

- ☐ 1. One paper copy of the submittal, including plans/drawings/applicable attachments in a size 11x17 page size or less. Also provide one full size scale copy if larger than 11x17.
- ☐ 2. One digital copy of the submittal, including plans/drawings/applicable attachments. (USB/Email)
- ☐ 3. Completed Professional Services Reimbursement Form
- ☐ 4. Signatures on page 3
- ☐ 5. Conditional Use for Restaurant/Night Club must be attached if applicable

For Office Use Only

Staff Initials: _____

Date/Time Received: _____

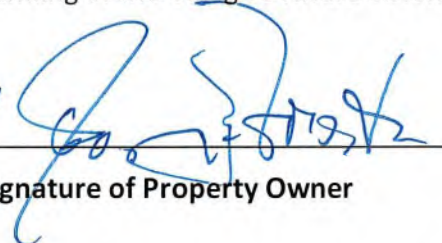
Provide detailed information with your application that addresses the following:

- 1. Development Plans of the proposed use in sufficient detail to enable the Commission to evaluate your application such as architectural & landscape treatment, proper placement of the building(s) on the lot, traffic generation & circulation, provision for parking, site grading and drainage, exterior lighting, dumpster location and screening, outside storage of any sort, and manner of control devices (when necessary) to eliminate noise, dust, odor, smoke or other objectionable operating conditions & ensure general compatibility of the proposed use within its surroundings.
- 2. It is the responsibility of the applicant/owner to ensure that the proposed project complies with the Village's Land Development Code. It is also highly recommended that the applicant/owner review the Village's adopted [Land Use Plan](#) to ensure a proper understanding of the Village's future vision for the area in question.

MEADOW CREEK LIMITED Partnership
JAMES G. FORESTER

Property Owner Printed Name

Pres. of Corvus, Inc.
GENERAL Partner



Signature of Property Owner

The application will not be processed without the Owner's Signature regardless of who is listed as the Applicant. This signature authorizes the Village of Pewaukee to process the Conditional Use Approval Application proposed for my property and further authorizes the Village or its representatives to conduct reasonable and routine inspections of my property for the purposes of evaluating this application.

William Bostic

Applicant's Printed Name

William Bostic

Signature of Applicant

Return the completed application forms along with the required attachments, **\$190** application fee, and a digital copy of the submittal (plus paper copies if required) to Pewaukee Village Hall, 235 Hickory Street, Pewaukee, WI 53072.

If you have any questions, please call Village Hall at (262) 691-5660.



Business Plan of Operation Application

235 Hickory St, Pewaukee WI 53072— villagehall@villageofpewaukeewi.gov— 262-691-5660

Office use only:

Zoning Admin Approval: _____ Date _____

Planner Approval: _____ Date _____

BUSINESS & PROPERTY

Tax Key No. PWV 0901984006

FEIN#: 76-0020837

Business Name: Christian Brothers Automotive

Current Zoning: B1

Business Address: Capitol Drive, Pewaukee, WI 53072

Mailing Address: 17725 Katy Freeway, Suite 200, Houston, TX 77094

Email: William.Bostic@cbac.com

Phone: (346) 852-1669

TENANT INFORMATION

Tenant Name: N/A FEIN#: _____

Mailing Address: _____ Email: _____

List any Special Equipment/Facilities/Requirements we need to know about:

Christian Brothers intends to purchase this property and use it for their business operations.

BUSINESS INFORMATION

Description of Business: Automotive Service Center

Type of business: ☐ Retail ☐ Office ☐ Warehouse/Storage ☐ Industrial ☐ Institutional ☐ Wholesale ☒ Other Automotive

New Use? ☒ YES ☐ NO or Expanded Use? ☐ YES ☒ NO Operation Days and Hours: Monday-Friday, 7am-6pm

Maximum Number of Employees: Full-time ¹⁰ _____ Part-time _____

Expected Customers per Day: ³⁰ _____ Delivery Trucks per day: ¹ _____ Vehicles per day: ³⁰ _____

Available Parking Spaces: ³¹ _____ Loading Spaces: ¹ _____ Overnight Parking: ☐ YES ☒ NO

Outdoor Storage: ☐ YES ☒ NO - If yes, list type: _____

Sewage Disposal: ☐ Public Sewer ☐ Septic Tank / Storm Water Retention/Detention? ☐ YES ☒ NO

Water Supply by: ☒ Public Water ☐ Main ☐ Private Well ☐ Other

Solid Wase ☒ (garbage) Disposal by: Waste Management

List Where any Flammable Substances are stored: _____

Applicant and Property Owner Signature

William Bostic William Bostic & _____
Applicant Signature & Print Name Owner Signature & Print Name Date

Send to Building Services _____ Send to Clerk _____ Save to Property File _____

Commercial & Industrial businesses are required to fill out the below form. The discharge produced must comply with all conditions of the [City of Brookfield Municipal Code Chapter 13.20](#) at www.cityofbrookfield.com

Notice of Intent to Discharge Wastewater

Business Name: Christian Brothers Automotive

Business Address: Capitol Drive, Pewaukee, WI 53072

Mailing Address: 17725 Katy Freeway, Suite 200, Houston, TX 77094

Company Representative: William Bostic Title: Project Manager

Phone: (346) 852-1669 Email: William.Bostic@cbac.com

Description of business:

Automotive Service Center

Number of Employees: Full-time 10 Part-time _____

Operation Days and Hours: Monday-Friday, 7am-6pm # of Shifts: 1

SIC OR NAICS CODE: 7538

Reason for filing survey:

- ☐ Change of occupancy
- ☒ Construction of a new facility
- ☐ Proposing to discharge from a facility where there is currently no discharge or adding a new sewer connection
- ☐ Significantly Altering the volume or characteristics of an existing discharge
- ☐ Applying for reissuance of an existing discharge permit
- ☐ Per request by municipality—discharge ongoing with no expected changes
- ☐ Update previous information

Date when new or altered discharge is expected to begin Fall 2026

Estimated sanitary sewer discharge (report gallons/day):

	Current:	Proposed:
Process wastewater	<u>N/A</u>	<u>N/A</u>
Sanitary wastewater	<u>N/A</u>	<u>24 gallons/day</u>
Cooling water	<u>N/A</u>	<u>N/A</u>

- Note: A review of quarterly water usage bills may be helpful in assigning flow values. Total gal/day (for all uses) = qtr usage (in 1000 gallons) x 1000/# operating days in qtr. This daily total is then distributed into estimated gal/day of process, sanitary, and/or cooling. Process wastewater is any discharge other than sanitary, non-contact cooling or boiler blowdown water. Sanitary flow may be estimated as 20 gal/day/employee.

Use this space to describe the process that will result in the discharge of commercial/industrial process wastewater:

List chemicals/pollutants expected to be present in your discharge:

Describe any wastewater pretreatment and/or facilities to be used:

List toxic organic compounds (solvents, flammable compounds etc:

N/A

How are these toxic organic compounds disposed of:

N/A

Agreement to Abide

I Certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system or those persons directly responsible for gathering the information, the information submitted is to the best of my knowledge and belief true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

William Bostic

8/18/2025

William Bostic

Authorized Representative Signature

Date

Printed Name

Comments:

Staff comments:



235 Hickory St, Pewaukee WI 53072 - villagehall@villageofpewaukeewi.gov - (262) 691-5660

APPLICATION PROCESS FOR BUSINESS SITE PLAN APPROVAL REQUESTS

Step 1: Please read through the attached sections of the Village's Development Code that explains the process for requesting site plan approval (Section 40.437 of Land Development Code or web link:

https://library.municode.com/wi/pewaukee/codes/code_of_ordinances?nodeId=PTIIMUCO_CH40LADE_ARTIXSIPLDECR_DIV2SIPLRECOININPAMUREDE).

Contact the Village Planner (see contact information on our website) to discuss your application and determine whether to proceed with a consultation or move directly to a request for action on an application for site plan approval.

The consultation process is intended to allow applicants an opportunity to conceptually discuss their plans with the Plan Commission and receive valuable feedback prior to drafting detailed plans. The Village Planner will assist the applicant in determining what type of conceptual plans, if any, to submit for this process.

Step 2: Submit a fully completed application form along with the required copies of all attachments that you wish to have considered by the Plan Commission as part of your application. Please fold all attachments so that they are 8 1/2" x 11" size and with project name/identification visible. **Incomplete applications and applications submitted without all of the required documents, will not be accepted.**

Please Note: Applications must be submitted to Village Hall four weeks (30 days) prior to the Plan Commission meeting. Plan Commission meetings are held on the second Thursday of each month at 6:00 pm. This four week submittal requirement allows the Village time to review the application, obtain additional information from you if need be and set up a public hearing, if required.

Step 3: The Village Planner and the Village's consulting Engineer will be reviewing your application and will prepare a report for the Plan Commission, which will include recommendations for action.

Please Note: Multiple Plan Commission meetings are often required prior to final project approval.



BUSINESS SITE PLAN APPLICATION FORM

235 Hickory St, Pewaukee WI 53072 - villagehall@villageofpewaukeewi.gov - (262) 691-5660

PROPERTY / PROPERTY OWNER INFORMATION

☐

Property Address: Capitol Drive, Pewaukee, WI 53072 Tax Key: PWV 0901984006
 Property Owner Name: Meadow Creek Limited Partnership Zoning of Property: B1 Community Business & General Conservancy Zoning

APPLICANT INFORMATION

☐

Applicant Name: Christian Brothers Automotive, Attn: William Bostic Applicant Phone #: (346) 852-1669
 Applicant Address: 17725 Katy Freeway, Suite 200, Houston, TX 77094
 Applicant Email: william.bostic@cbac.com

DESCRIPTION OF REQUEST (Please be thorough and attach additional pages if needed)

☐

Business Name Corresponding to Site Plan: Christian Brothers Automotive
 FEIN, if applicable: 76-0020837
 Summary of Request (New Construction, Addition, Modification, etc.): Automotive Service, Maintenance, and Repair Facility

DIRECTIONS / NOTES—See page 4 for specific items required

☐

NOTE: As this is for consultative purposes only, an engineering review will not take place at this time. An engineering review will take place if/when a formal application for approval is submitted.

Please return Completed Application Forms along with the following:

- ☐ 1. One paper copy of the submittal, including plans/drawings/applicable attachments in a size 11x17 page size or less. Also provide one full size scale copy if larger than 11x17.
- ☐ 2. One digital copy of the submittal, including plans/drawings/applicable attachments. (USB/Email)
- ☐ 3. Signatures on page 3
- ☐ 4. Completed Professional Services Reimbursement Form
- ☐ 5. Conditional Use for Restaurant/Night Club must be attached *if applicable*

For Office Use Only

Staff Initials: _____

Date/Time Received: _____

Provide detailed information with your application that addresses the following:

1. Development Plans of the proposed use in sufficient detail to enable the Commission to evaluate your application such as architectural & landscape treatment, proper placement of the building(s) on the lot, traffic generation & circulation, provision for parking, site grading and drainage, exterior lighting, dumpster location and screening, outside storage of any sort, and manner of control devices (when necessary) to eliminate noise, dust, odor, smoke or other objectionable operating conditions & ensure general compatibility of the proposed use within its surroundings.
2. It is the responsibility of the applicant/owner to ensure that the proposed project complies with the Village's Land Development Code. It is also highly recommended that the applicant/owner review the Village's adopted [Land Use Plan](#) to ensure a proper understanding of the Village's future vision for the area in question.
3. Signage shall be determined through a sign permit process and/or a sign plan approved by the Plan Commission. Permits for individual signs may be applied for with the Village's Code Compliance Officer.

MEADOW CREEK LIMITED Partnership
 by JAMES G. FORSTER
 President of CLANC, Inc.

 Property Owner Printed Name Gen'l. Partner

 Signature of Property Owner

The application will not be processed without the Owner's Signature regardless of who is listed as the Applicant. This signature authorizes the Village of Pewaukee to process the Conditional Use Approval Application proposed for my property and further authorizes the Village or its representatives to conduct reasonable and routine inspections of my property for the purposes of evaluating this application.

William Bostic

Applicant's Printed Name

William Bostic

Signature of Applicant

If you have any questions, please call Village Hall at (262) 691-5660.



PROFESSIONAL SERVICES REIMBURSEMENT AGREEMENT

235 Hickory St, Pewaukee WI 53072—villagehall@villageofpewaukee.wi.gov—262-691-5660

PROPERTY INFORMATION

Property Address: Capitol Drive, Pewaukee, WI 53072 Tax Key: PWV 0901984006

Property Owner's Name: Meadow Creek Limited Partnership Phone Number: (262) 790-8888

RESPONSIBLE PARTY INFORMATION - All invoices will be mailed to this address.

Business Name: Christian Brothers Automotive FEIN: _____

Person Responsible for Payment / Business Contact Name: Christian Brothers Automotive, Attn: Monique Doucette

Mailing Address: 17725 Katy Freeway, Suite 200, Houston, TX 77094

Responsible Party / Contact Phone Number: (281) 675-6142

Responsible Party / Contact Email Address: monique.doucette@cbac.com

AGREEMENT / SIGNATURES - Property Owner signature is required.

Pursuant to the Village of Pewaukee [Code of Ordinances Sec 40.116\(b\)](#), the Village Board has determined that whenever the services of the Village Attorney, Village Engineer, Village Planner, or any other of the Village's professional staff or other expert consultants are retained by the Village in order to complete a proper project review results in a charge to the Village for that professional's time and services and such service is not a service supplied to the Village as a whole, the Village Treasurer shall charge those service fees incurred by the Village to the applicant/property owner. Also, be advised that pursuant to the Village of Pewaukee Code of Ordinances, certain other fees, costs, and charges are the responsibility of the property owner or responsible party.

By signing this form, I, the undersigned, have been advised that pursuant to the Village of Pewaukee Code of Ordinances, if the Village Attorney, Village Engineer, Village Planner, or any other Village professional staff or other expert consultants retained by the Village in order to complete a proper project review provides services to the Village because of my activities, whether at my request or at the request of the Village, I shall be responsible for the fees incurred. In addition, I have been advised that pursuant to the Village of Pewaukee Code of Ordinances, certain other fees, costs, and charges are my responsibility.

The Village will place fees from unpaid invoices on the real estate tax bill of the property that corresponds to the incurred services.

Property Owner Signature: *James G. Forester* Printed Name: JAMES G. FORESTER Date: 8/26/25

Applicant Signature: William Bostic Printed Name: William Bostic Date: 8/18/2025

For Office Use Only

Staff Initials: _____

Date Received: _____



Christian Brothers

A U T O M O T I V E

August 8, 2025

Greetings City of Pewaukee Staff,

On behalf of Christian Brothers Automotive (CBA), I would like to thank you for the opportunity to consider this request. We are grateful and appreciative of your time and consideration.

As a point of reference, most automotive service and repair facilities focus primarily on high-volume and relatively low-profitability items such as tire and fluid replacement. Our primary competitors are not Goodyear, Firestone, Discount Tire, and similar stand-alone facilities that follow those practices. Christian Brothers Automotive has positioned itself to compete with local dealerships while providing the convenience of a neighborhood shop. Our diagnostic equipment, tools, and OEM parts sourcing set us apart from the norm and allow us to operate in a vastly different manner.

Our demographic positioning creates a customer base that relies on us for automotive repair. Our typical client is a working professional who cannot afford a needed repair to become a catastrophic event. They simply bring the vehicle to us, pay a fair price, and get back on the road. We also offer a free shuttle service that can take our customers to work, school, or back to their homes while their vehicle is being serviced or repaired.

In total, an average store will see 18 to 22 cars in a day. However, our Pewaukee location is projected to be a superlative performer based on other Wisconsin stores. Below are some numbers that might help this all make sense and justify our anticipated car count of thirty vehicles serviced per day. This project will have thirty-one spaces after accommodating all other engineering and zoning constraints. We believe this will be sufficient.

A typical CBA location will see an average repair cost of approximately \$520.00. CBA locations are open 240 working days per year. CBA businesses are open only Monday - Friday at 7 am and close no later than 6pm.

A CBA location will average approximately \$2,500,000.00 in revenue after two years of opening. Because of the volume of cars we service during our operating hours, we will need all thirty-one spaces shown to service our customers and to provide an excellent and safe guest experience.

Thank you,

Billy Green Jr.

Director of Land Acquisition & Permitting

billy.green@cbac.com

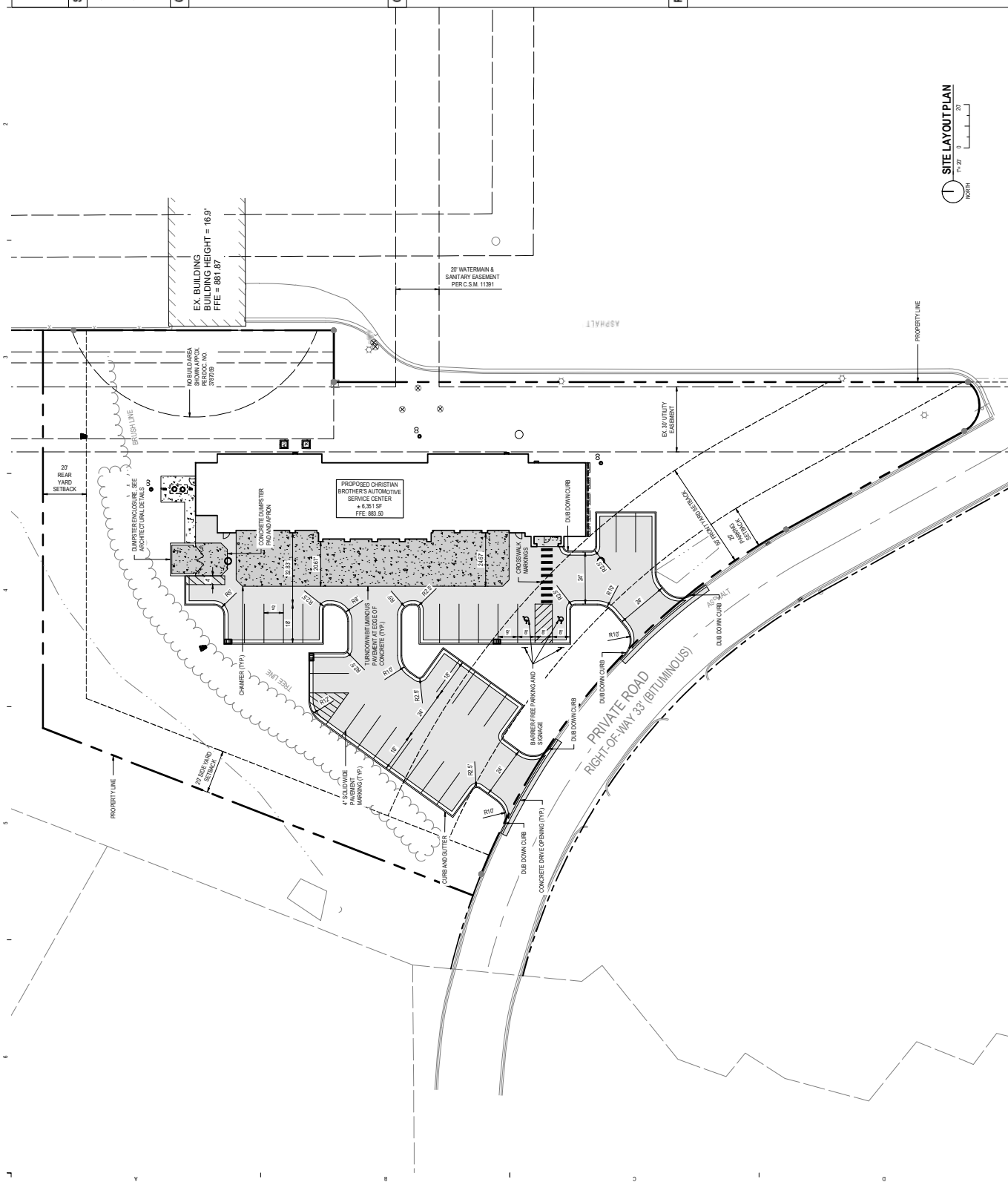
(281) 675-6192

Nice difference.®

SITE LAYOUT PLAN

1"= 20' 0 20'

NORTH



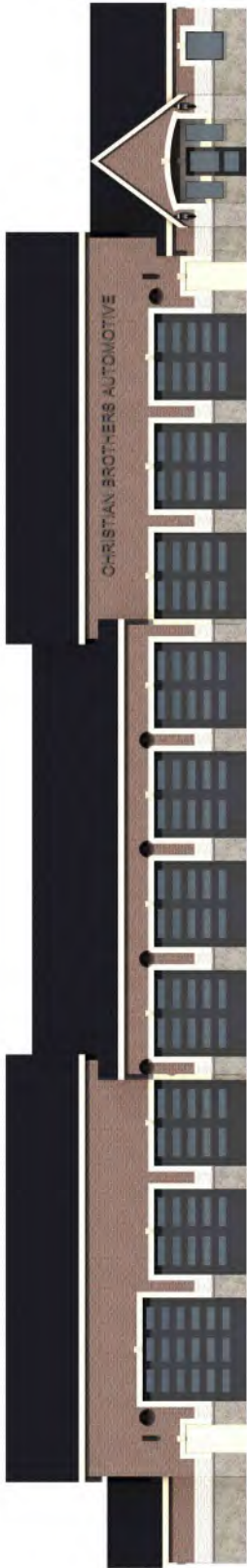


NO.	REVISIONS	DATE



PROJECT FOR: CHRISTIAN BROTHERS AUTOMOTIVE
CAPITOL DR. PEWAKUKE, WI

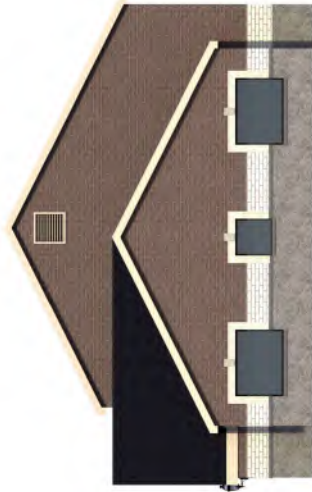
DRAWN BY: JM
CHECKED BY: JM
JOB # 25115
DATE: 8/12/25
COLORED ELEVATIONS



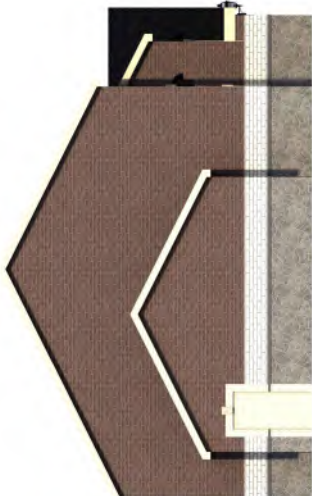
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—○— RIGHT SIDE RENDERING
SCALE: NTS



NO.	REVISIONS	DATE

ALC

collaborative

ARCHITECTURAL
LAW
CONSULTANTS
(202) 314-2777
KATONAH, CT 06039-1000

PROJECT FOR:
CHRISTIAN BROTHERS
AUTOMOTIVE
PEWaukee, WI
CAPTULO.DR

DRAWN BY: JM
CHECKED BY: JM
JOB #: 25115
DATE: 8/12/25
RENDERINGS



—○— RENDERING
SCALE: NTS



—○— RENDERING
SCALE: NTS

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NO.	REVISIONS	DATE

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ARCHITECTURAL
LAW
CONSULTANTS
2008.11.14.2017

PERMANEE, VA

PROJECT FOR:
CHRISTIAN BROTHERS
AUTOMOTIVE

CAPITOL DR

DRAWN BY: JM
CHECKED BY: JM
JOB # 25115
DATE: 8/12/25

RENDERINGS



—○— RENDERING
SCALE: NTS



—○— RENDERING
SCALE: NTS

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DATE: September 25, 2025

TO: Village of Pewaukee Plan Commission

FR: Jake Scholbe, P.E. – Village Consulting Engineer

CC: Matt Heiser – Village Administrator & Jenna Peter - Village Clerk

RE: Christian Brothers Automotive Site Plan Review – Capitol Drive, Pewaukee, WI 53072

Report

The applicant has applied for a site plan and plan of operation approval for the development of an automotive service, maintenance, and repair facility utilizing 1.5 Acres of tax parcel PWV 0901984006 north of Capitol Drive. A full set of engineering plans were provided.

Site Plan: The site proposes a combination of bituminous (asphalt) and concrete pavement. Parking stall dimensions are met on site. Accessible parking stalls are provided as required by law and meet ADA requirements for dimension, quantity, grade, and signage.

Traffic Access: The site proposes two access points off of the existing private road north of Capitol Drive. Both access points will allow ingress/egress into the site, meeting the Village code for the appropriate width. The aisle for the parking lot on the west side of the site does not meet the minimum width for two-way traffic with 90-degree parking stalls. The aisle for the parking lot along the east side of the site adjacent to the building is adequate and meets the Village code for appropriate width.

Site Grading and Drainage: All stormwater will be captured within the site or through existing storm sewer along the private road. There will be not be any negative effects on adjacent properties.

The development site will have curb and gutter throughout the parking lot and access drives. Site stormwater will be collected in catch basins located in the parking areas. Building stormwater will be conveyed via downspouts, storm laterals, and storm sewer. All stormwater will be conveyed to the existing storm sewer along the southeast portion of the site, which is tributary to the existing regional stormwater pond northeast of the site.

Stormwater Management: Stormwater management is required for the proposed site as it includes over one-half acre of new impervious area per the Village code. A stormwater management plan was not submitted by the applicant; stormwater management for the proposed site will be achieved through the utilization of the existing regional stormwater pond to the northeast. The original design intent of the regional stormwater pond was to receive and treat stormwater runoff from the proposed site with the condition the proposed site consists of no more than 85% impervious area. The site proposal displays approximately 34% impervious area, meeting the regional pond's design criteria.

Sanitary Sewer and Water: The site proposal includes one connection with the Village sanitary sewer system. A sanitary lateral on the south side of the proposed building connecting to the existing sanitary sewer southeast of the building. This lateral will convey all sanitary flows from the building in addition to effluent from the proposed sand/oil interceptor. A water service connection to the existing 12" water main east of the building is proposed. Connection of sewer laterals and water services require a plumbing permit.

Erosion Control: Silt fence is provided along the west and north perimeter of the site. Inlet protection will be provided for existing catch basins within the private road. Inlet protection shall be provided on all proposed catch basins within the project site once they are installed. Trackout control practices (stone tracking pads) are not shown, tracking pads shall be installed on both proposed access points for construction; or one stone tracking pad may be installed with the other site access point closed off during construction.

Recommendation

I recommend approval of the site civil plans (C102-C501) subject to the following comments being addressed prior to final staff approval:

Civil Plans - General

1. With the site proposal intending to utilize the existing regional stormwater pond for stormwater management, it shall be noted that due to the current condition of the regional stormwater pond as of September 25, 2025; building permits will not be issued for this site by the Village of Pewaukee until the pond is reconstructed and surveyed verifying the pond is corrected to its original design.
2. If a Wisconsin Department of Natural Resources (WDNR) Construction Site Stormwater Permit (NOI) is required it shall be provided when it is available. Provide confirmation from the WDNR if an NOI permit is not required.
3. As noted on the Site Grading Plan, Earthwork and Grading Note #12 reverse slope (high side) curb shall be installed on the downhill side of parking lot islands to ensure positive drainage to catch basins. Consider callouts and/or showing locations of reverse slope curb segments on the plans to further clarify these locations.
4. Add notes as appropriate or show inlet protection to be provided on all proposed catch basins after installation on the plans.

ALTA – ALTA/NSPS Land Title Survey

5. The proposed lot is 1.5 acres of a 43-acre existing lot. Will the remnant acreage be included in the proposed CSM?
6. It is presumed the wetland line is shown based on CSM 11391. The wetland note per this CSM states the wetland was delineated in November 2008. This is substantially outside the standard WDNR 5-year window. A new wetland delineation should be completed, and the wetland dimensioned.
7. The ALTA/NSPS Land Title Survey depicts a storm sewer running through the property, without the benefit of an easement. An easement should be created and maintenance rights determined.
8. There is a 5" change in bearings from CSM 11391, recorded as bearings should be added.

Sheet C102 – Demolition, Soil Erosion, and Sediment Control Plan

9. Stone tracking pads shall be added at both access points per WDNR construction site erosion and sediment control technical standard 1057. Or provide a stone tracking pad at one site access point, showing the other access point being closed off during construction.
10. Provide silt fence along the east perimeter of the site to prevent erosion onto the adjacent property.

Sheet C201 – Site Layout Plan

11. Clarify or provide a detail for “DUB DOWN CURB”.
12. The drive aisle width in the west parking lot does not meet the minimum width per the Village Code. Revise the westerly parking lot to include a minimum drive aisle width of 25 feet.

Sheet C301 – Site Grading Plan

13. The northwest corner of the proposed access aisle for the accessible parking stalls is a lower elevation than all surrounding grades promoting a trapped water condition. Revise the grades in this area accordingly to perpetuate drainage to the proposed catch basin to the north.
14. Verify the top of pavement and top of curb grades along the west side of the westerly entrance to the site. The site grading plan shows the top of pavement at a higher elevation than the top of curb in this area.
15. Add additional spot elevations around the proposed dumpster enclosure to further detail the grades in this area. Include spot elevations in this area at the corners/boundaries between bituminous, heavy-duty concrete, and concrete sidewalk surfaces.

Sheet C401 – Site Utility Plan

16. Label the diameter of the proposed downspouts.
17. Detail the length and slope of all proposed storm and sanitary sewer/laterals.
18. Detail the elevation and slope of the proposed underdrain along the south side of the proposed building.
19. Detail the size and invert elevations of the proposed water service.
20. Label the proposed invert elevation(s) of the sanitary lateral connection to the existing sanitary sewer east of the building. This connection should be completed as a wye connection.
21. Label the invert elevations and slopes of the proposed sanitary lateral at the sand/oil interceptor, bends, and, cleanouts.
22. Label the invert elevations of all proposed storm sewer at bends, cleanouts, catch basins, and connections with the existing storm sewer.
23. Verify the absence of a conflict and appropriate vertical separation between all proposed crossings of the proposed sanitary lateral and building downspout laterals. Label the invert elevations of sanitary lateral and downspout laterals at each proposed crossing.

Sheet C501 – Site Details

24. Add a stone tracking pad detail that conforms to WDNR stormwater construction technical standard 1057.
25. Provide an underdrain trench detail.
26. Provide a detail for the proposed sand/oil interceptor and its proposed sanitary sewer connections.

- 27. Provide a detail for the required sanitary lateral wye connection with the existing sanitary sewer.
- 28. Provide a detail displaying the proposed connection with the existing storm sewer.
- 29. Provide a typical section, elevation, and details of any design elements for the proposed retaining wall.

General Comments

- 30. Plans shall be signed and sealed by professional engineer licensed in the state of Wisconsin.
- 31. A response memorandum addressing each of the above comments listed must be included in the next submittal. Note, that these comments are not all encompassing and that further comments may arise during future submittals.

Lyons, Mark A

From: Mackenzie Quigley <MQUGLEY@villageofpewaukee.gov>
Sent: Thursday, September 25, 2025 10:01 AM
To: Matt Heiser; Lyons, Mark A; Village President
Subject: [External] Fw: Christian Brothers Automotive - Pewaukee Automobile Service

Good morning,

Please see the written citizen comment below. I will be sharing a copy with the Commission when I send out the link to the packet on 10/03.

Thank you,

Mackenzie Quigley

Deputy Clerk
Village of Pewaukee
235 Hickory St
Pewaukee, WI 53072
Office hours: 8:00am - 4:30pm
Phone: 262.691.5660 Ext. 224
www.villageofpewaukee.com



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From: Allison Kavanaugh <akavanaugh@villageofpewaukee.gov>
Sent: Tuesday, September 23, 2025 4:26 PM
To: Mackenzie Quigley <MQUGLEY@villageofpewaukee.gov>
Subject: Fw: Christian Brothers Automotive - Pewaukee Automobile Service

From: james clemens <judenjim463@att.net>
Sent: Tuesday, September 23, 2025 3:23 PM
To: Village Hall <villagehall@villageofpewaukee.gov>
Subject: Christian Brothers Automotive - Pewaukee Automobile Service

Dr. Ms. Quigley,

I am writing to you to give feedback regarding the Christian Brothers Automotive project. My husband and I are long-time residents of Pewaukee (25+ years.) We are open to new businesses coming to the community. We have concerns about the increased traffic that will be on the road that the automotive business will be on. The road (Jilly's Car Wash and Menards) is extremely busy and used by cars AND pedestrians. We are on this road almost every day as we reside in a subdivision on Westfield Way.

There is a hill and very sharp curve when driving from Westfield Way (west to east) to Jilly's and Menards. It is very common for cars to cross over to on coming traffic regardless if coming from the east or west. The road has not been maintained for many years. It has very deep potholes and cars veer to avoid them. The lighting is terrible and has not been addressed or fixed for at least 5 years. There are no sidewalks on either side of the road which forces people to walk in the street. Lastly, when exiting Jilly's you cannot see oncoming traffic coming from the west due to a wooded area with unmaintained trees.

We thought it was important to bring these things to your attention as it relates to the new automotive business. There will be increased traffic which makes for serious concern about the points I mentioned. I hope this input leads to changes on the road. Fixing the potholes, trimming the trees, upgrading the lighting and adding sidewalks would make a significant difference and it would be safer for everyone.

Thank you and the developers for your consideration.

Judith and Jim Clemens
Cell: 414-807-7028

CAUTION: This email originated from outside of Foth. Do not click on links or open attachments unless you recognize the sender and know the content to be safe.



To: Jeff Knutson, President
Trustees of the Village Board

From: Matt Heiser
Village Administrator

Date: October 17, 2025

Re: October 21 Meeting Agenda Item 8(b)
Review, discussion and possible action on a recommendation to the Village Board from the Plan Commission for Planned Unit Development (PUD) Overlay District rezoning (including the underlying building architecture/materials/colors, site layout, exterior lighting, landscaping, fencing, and similar related plans) for a proposed car wash development to be located at 120 Simmions Avenue. The applicant is MSI General in c/o Cameron McFarland. The property owner is Wylie Group LLC. The 1.08-acre property is zoned B-2 Downtown Business District.

BACKGROUND

Bubbles Car Wash is proposing a new location in the Village on the site of the former Four Star Family Restaurant.

The parcel is zoned B-2 (Downtown Business) which does not allow an automobile service as either a permitted use or conditional use. The developers proposed to rezone the parcel to add a Planned Unit Development Overlay to allow the site to be developed as the proposed car wash.

The change in zoning of the property requires a public hearing and Village Board approval.

The Plan Commission recommended approval of the rezone at its October 9, 2025 meeting.

ACTION REQUESTED

The action requested of the Village Board is to approve the Planned Unit Development Overlay District rezone for 120 Simmons Avenue.

ANALYSIS

Details of this development can be found in the attached staff report for the October 9, 2025 Plan Commission meeting.

Attachments: Staff Report from the October 9, 2025 Plan Commission packet.

TO: Village of Pewaukee Plan Commission
CC: Matt Heiser – Village Administrator, Jenna Peter - Clerk
FROM: Mark Lyons, Planning Consultant
RPT DATE: October 2, 2025
MTG DATE: October 9, 2025
RE: Bubble’s Foam Farm –Planned Unit Development Request

BACKGROUND:

1. Petitioner: Bubbles Foam Farm
2. Property Owner: Wylie Group LLC
3. Location/Address: 120 Simmons Avenue
4. Tax Key Number: PWV 0897984002
5. Area: ~1.08 AC
6. Existing Zoning: B-2 Downtown Business District
7. Proposed Zoning: B-2 Downtown Business District with a Planned Unit Development Overlay
8. Future Land Use: Commercial – Automotive service use (car wash)

OVERVIEW:

The petitioners are requesting approval of a Planned Development Overlay and Site Plan / Plan of Operation for a car wash redevelopment of the subject property.

SUBMITTAL:

The enclosed submittal includes the Rezone application, Planned Unit Development Petition, GIS map and supplemental information for the project.

PLANNER COMMENTS:**Background:**

The applicant attended a consultation meeting with the Plan Commission during its March 13, 2025 meeting. During the meeting the Plan Commission and applicants discussed a number of items related to the potential redevelopment of 120 Simmons Avenue from the current restaurant use to a car wash use. Plan Commission raised concerns with the location and potential traffic the business may generate as well as the business location itself. The applicant answered questions related to its business model, average queue times, type of equipment, recycling water and the applicant businesses support of the local community. Following the consultation meeting the applicant pursued purchase of the property and has subsequently taken ownership of the site. The subject site is bordered by B-5 Light Industrial District with industrial uses to the north and west. The site is bordered by Highway 18 immediately to the east and Capitol Drive to the South. Immediately south across Capitol Drive is a Kwik Trip gas station / convenience store with a car wash zoned B-2 Downtown Business District with a Planned Unit Development Overlay.

Zoning and Comprehensive Plan:

The subject parcel is presently zoned B-2 Downtown Business District with an existing commercial building on site. The building was most recently the home of Four Star Family Restaurant. The applicant is proposing to redevelop the site as a car wash facility. Car wash uses are considered automobile service uses and are not allowed as either permitted or conditional use in the B-2 District. As a result, the applicant is requesting approval of a zone change to add a Planned unit Development Overlay to be allowed to develop the site for the proposed use. The Comprehensive Plans land use section identified the subject parcel as Community Commercial.

Section 40.357 states:

The planned unit development (PUD) overlay district is intended to permit developments that will, over a period of time, be enhanced by coordinated area site planning, diversified location of structures and/or mixing of compatible uses. Such developments are intended to provide a safe and efficient system for pedestrian and vehicular traffic; to provide attractive recreation and open spaces as integral parts of the developments; to enable economic design in the location of public and private utilities and community facilities; and to ensure adequate standards of construction and planning. The PUD planned unit development overlay district under this division will allow for flexibility of overall development design with benefits from such design flexibility intended to be derived by both the developer and the community, while at the same time maintaining insofar as possible the land use density and other standards or use requirements as set forth in the underlying base zoning district.

The Plan Commission will need to consider if the proposed development and requested zone change adding a Planned Unit Development Overlay is consistent with the intent for when a PUD overlay should be utilized. Is the proposed development unique and constitutes the need for Planned Unit Development Overlay?

Site Plan:

The applicant is proposing to redevelop the 1.08-acre site. The project would include demolition of the existing building and associated improvements, then the site would be redeveloped per the plan provided. The applicant is proposing a single, approximately 5,453 sq. ft. building, 440 sq. ft. dumpster enclosure and associated parking and drive aisles. The existing site conditions are approximately 81.5 % impervious area. The applicant is proposing to lower that to approximately 72% impervious area as part of the redevelopment. The B-2 District has minimal building and parking setbacks as it is designed to be utilized on tight urban lots. The proposed development is consistent with required setbacks and offsets.

Traffic, Circulation and Access:

The applicant proposes 16 parking stalls and vehicle stacking capacity for approximately 32 vehicles. The primary vehicle stacking area consists of three lanes that funnels down to a single lane prior to entering the car wash building. The site is proposed to be accessed from a modified

version of the two existing access drives off Simmons Avenue. The southern access point will shift slightly north. Circulation through the site is achieved by a combination of one-way and two-way aisles. The southern access point allows only ingress and one-way traffic through the vehicle queuing area.

Landscaping:

Section 40.445 requires Street trees as part of the redevelopment when deemed appropriate by Plan Commission. Such trees shall be provided at a rate of not less than one tree every 40 feet of new roadway frontage and located within the road right-of-way at a point ten feet from the right-of-way line unless otherwise required by the plan commission. The species of trees shall be subject to plan commission approval. This would result in the applicant needing to provide approximately 16 street trees in total for the subject site. The plan provided indicates 5 street trees being provided with no trees being provided along Capitol Drive. Plan Commission will need to consider if the proposed landscaping is appropriate. The applicant proposes additional landscaping along the parking areas and dumpster enclosure which appears to meet the ordinances landscaping requirements.

Site Lighting:

The applicant has not provided a lighting or photometric plan. A code compliant site lighting plan will be required prior to permitting.

Signage:

The plans provided include a sign within the southwest corner of the subject site. The proposed location does not appear to meet the 10' setback required by section 70.115, however sufficient room is available near the proposed location for the sign to be relocated in compliance with the required setback. The proposed landscaping area around the sign is consistent with the requirements of section 70.113.

Building Facades:

The plans provided include proposed building elevations. The style is described as a modern farmhouse style. Section 40.274 includes specific design standards for the B-2 District. The proposed design is not consistent with the requirements of Section 40.274.

- 1) Acceptable Primary building materials – code requires 70% of the solid portion of any elevation to be clad in a mixture of common size brick, native stone or cedar siding / cement resin siding. The proposed elevations do not meet the 70% requirement and include more than 40% Stucco / EFIS overall with some elevations substantially higher. Specifically, the south, west and east facades include a vast majority of the wall area as these materials.
- 2) Section 40.274(2)(c) allows the use of Stucco as an acceptable wall finishing on upper floors and gables. The proposed elevations include Stucco as a primary building material on the south, west and east facades, which is not consistent with the upper floor and gable only requirement.

Proposed Deviation from the Development Standards:

The applicant has identified and requested the following deviation as part of the request for a Planned unit Development Overlay.

- 1) Sec. 40.267 – Building size/floor area ratio: states the maximum building size shall not exceed 5,000 square feet, unless approved in accordance with the conditional use grant process.
 - a. The proposed building is 5,453 square feet.
- 2) Sec. 40.274. - Building design standards: states that 70% of the building exterior will be a primary material of brick, native stone, or cedar siding. Stucco is allowed as a secondary material and is limited to 30% of the façade.
 - a. The proposed building will have Stucco covering 40% of the façade, the remainder will be cedar-looking siding and brick.
- 3) Sec. 40.274. - Building design standards: list the approved primary and secondary materials for use in the B-2 zoning district. Standing seam metal roofing does not appear on this list.
 - a. The proposed building will have Standing seam metal roofing covering the roof in its entirety.
- 4) Sec. 40.275 – site design standards item (1): states that buildings shall be placed close to the sidewalk.
 - a. The proposed building is setback from the sidewalk, decorative dense landscaping shall be provided to help define the street edge per section 40.275 (6).

During review of the proposed development plans, staff have identified the following additional code deviations would be required for the proposed development.

- 1) Sec. 40.263 – Permitted Uses does not allow automobile service uses (car wash)
 - a. A deviation would need to be granted to allow the proposed use within the B-2 Downtown Business District.
- 2) Sec 40.274 - Acceptable Primary building materials – code requires 70% of the solid portion of any elevation to be clad in a mixture of common size brick, native stone or cedar siding / cement resin siding.
 - a. A deviation would need to be granted to allow any elevation to have less than 70% of the required acceptable primary building materials in the B-2 Downtown Business District.
- 3) Sec. 40.274(2)(c) only permits the use of Stucco on upper floors and gables.

- a. A deviation would need to be granted to allow the use of Stucco as a primary building material on the first-floor elevations.

Village Engineer Review:

Engineering plans were supplied and reviewed by the Village Engineer. That report is attached as part of this report. Several conditions are included in the Village Engineers report and have been incorporated into the conditions found within this report. Village Department of Public Works has also reviewed the proposed plans, and additional conditions have been included below.

Considerations:

In evaluating the applicant's request, the Plan Commission may want to consider weighing a number of considerations:

- 1) Zoning – Is the applicant request to add a Planned Unit Development Overlay consistent with the Village's Intended use for Planned Unit Development overlays?
- 2) Compatibility and surrounding land uses – Is the proposed development and zone change to add a Planned Unit Development overlay compatible with the surrounding area?
- 3) Deviations – Has the applicant demonstrated that the proposed deviations and proposed development plans provide the intended benefits to both the developer and the community for creating a PUD?
- 4) Traffic – Has the applicant sufficiently addressed traffic and stacking concerns as discussed during the consultation review meeting?

STAFF RECOMMENDATION:

Depending on confirmation by the Village of Pewaukee Plan Commission of the above-described comments, the Village of Pewaukee Plan Commission may take the following actions listed below.

The Village of Pewaukee Plan Commission may **recommend approval** of the zone change request to add a Planned Unit Development Overlay to the Village Board as requested by Bubbles Foam Farm for the property located at **120 Simmons Avenue**, subject to the following conditions:

Planning Conditions:

1. That all conditions made by the Plan Commission at their meeting of October 9, 2025 are met.
2. Code deviation to allow an automotive service use (car wash) within the B-2 Downtown Business District.
3. Code deviation to allow a 5,453 sq. ft. building in the B-2 Downtown Business District.
4. Code deviation to allow building elevations with primary building materials less than the code required 70% of solid portion of any elevation to be clad in a mixture of common size brick, native stone or cedar siding / cement resign siding.
5. Code deviation to allow Stucco / EFIS as primary building material on the first-floor elevations.
6. Code deviation to allow the proposed building not to be placed along the sidewalk in conjunction with dense landscaping per section 40.275(6)
7. Approval to using standing seam metal roofing.
8. This approval is subject to the Petitioner complying at all times with the plans and documents presented to the Village of Pewaukee Plan Commission.
9. The Petitioner shall satisfy all comments, conditions, and concerns of the Village of Pewaukee Plan Commission, Village Engineer and Village Planner for the site plan, and other documentation.
10. Building Inspection. The Petitioner and/or Property Owner shall comply with any and all recommendations by the Village Building Inspector (or designee) prior to the issuance of an occupancy & use permit for the subject property. Approval by the Village Building Inspector, if granted, shall be solely for the benefit of the Village of Pewaukee, and shall not be relied upon by the petitioner or others as proof of structural integrity or safety of any structure on the property, or as proof of compliance with any particular construction standard that would apply to new construction. The petitioner shall independently determine the suitability of all structures on the property for the petitioner's intended uses.
11. This approval is granted for the express conditions stated herein. Changes or alterations including, but not limited to, a change in use, premises, lands, or ownership of the property in question shall require a new conditional use approval with all the zoning procedures at the time being followed. The allowed uses of the property must at no time be hazardous, harmful, obnoxious, offensive, or a nuisance by reasons of appearance, noise, dust, smoke, odor, or other similar factors. Any use not specifically listed, as permitted, shall be considered to be prohibited, except as may be otherwise specified herein.
12. The Property Owner shall allow Village of Pewaukee representatives to inspect the premises following a 24-hour notice for the purposes of determining compliance with this approval.
13. The Petitioner and/or Property Owner shall obtain the appropriate permits from the Village of Pewaukee.
14. The Petitioner and/or Property Owner shall, on demand, reimburse the Village of Pewaukee for all costs and expenses of any type incurred by the Village in connection with the review and approval of this application, including, but not limited to, the cost of professional services incurred by the Village for the review and preparation of required documents, attendance at

meetings or other related professional services as well as to enforce the conditions in this approval due to a violation of these conditions.

Engineering Conditions:

15. Proposed signage shall be added to the plan to ensure circulation of the site as intended to deter drivers from navigating the site incorrectly. In addition to adding signage at potential conflict points within the site.
16. Revise the northern access point to meet the minimum driveway width of 22 feet for two-way traffic per the Village code.
17. Spot elevations and grading callouts shall be added to further detail the proposed grading for the site; including but not limited to the following locations:
 - a. Curb geometric points, showing top of pavement/flange grades and top of curb grades.
 - b. Potential grade breaks in proposed pavement and curb and gutter.
 - c. Boundaries between proposed pavement types.
 - d. Match points
 - e. ADA parking stall and accessible aisle which may include a grading detail.
 - f. Building corners
 - g. Site features e.g. the proposed dumpster enclosure.
18. Provide more detail on the grading plan and proposed hydrology exhibit to better depict drainage divides. For example, CB 5 appears to be on-grade, but the drainage divide extends past the inlet.
19. Revise the rainfall file in the WinSLAMM modeling to use Milwaukee rather than Madison. Winter range dates should also be revised consistent with NR 151.12(1)(b).
20. It does not appear that the second step of the "Other Device" is checked on to remove pollutants from off-site areas. Verify that under the Tools -> Program Options tab, that the box stating "If Other Device pollutant load reductions values are set to 1, remove off-site pollutant loads from pollutant load percent reduction calculations" is checked. An additional text line stating this will appear in both the input and output reports once turned on.
21. Pavement and roof areas are modeled as disconnected in WinSLAMM but appear to drain directly to on-site storm sewer via sheet flow across pavement. These areas should be modeled as connected with the next submittal.
22. The Up-Flo Filter input data has not been provided with the WinSLAMM modeling. Submit the modeling information with the next submittal.
23. Provide a detail for the Up-Flo Filter in the civil plans with the next submittal.
24. The pipe run CB 2 – FES 1 does not include any roof area in the storm sewer calculation spreadsheet.

25. Revise with the next submittal or provide an explanation for why there should be no roof area included.
26. Submit .mdb WinSLAMM files and post-drainage basin delineations in CAD or GIS format at the time of final submittal. Include a reference to the horizontal coordinate system used for the basin delineations.
27. The Stormwater Management Memo shall be stamped by a licensed engineer in the State of Wisconsin for the final submittal.
28. A maintenance agreement for storm water management practices will be required. This agreement shall be between the Village and the responsible party to provide maintenance of storm water practices beyond construction completion.
29. Since the project will be disturbing more than one acre, a WDNR Construction Site Stormwater Permit (NOI) is required and should be provided when it is available.
30. The next submittal shall consist of detailed civil engineering plans of the site including but not limited to:
 - a. Proposed erosion control measures.
 - b. Site Details
 - c. Utility Details
 - d. Detailed site and grading plan based on aforementioned comments.
 - e. Material specifications.
31. A response memorandum addressing each of the above comments listed must be included in the next submittal. Note, that these comments are not all encompassing and that further comments may arise during future submittals.

Public Works Conditions:

32. Provide grit removal system to remove dirt, sand, etc. prior to discharge to public sanitary sewer. Submit specifications and maintenance agreement for to be submitted, reviewed, approved, and recorded prior to issuance of building permit.
33. Landscape plan: Some proposed shrubs are shown in public right of way. Move the proposed shrubs on to the private property.
34. In public right of way, any sidewalk panels with cracks, spalling or missing pieces or misaligned panels must be removed and replaced by Applicant. Village Engineering staff or designated representative to mark panels for removal. Show on drawing for review and approval. Based on initial review, there are 8 panels along Simmons Dr and 1 panel along Capitol Drive. There are 13 panels along the back of curb along Simmons that need to be removed and restored with turf. A right of way permit is needed to remove or replace sidewalk and to follow Village sidewalk specification.
35. Provide pdf copy of ALTA Survey.

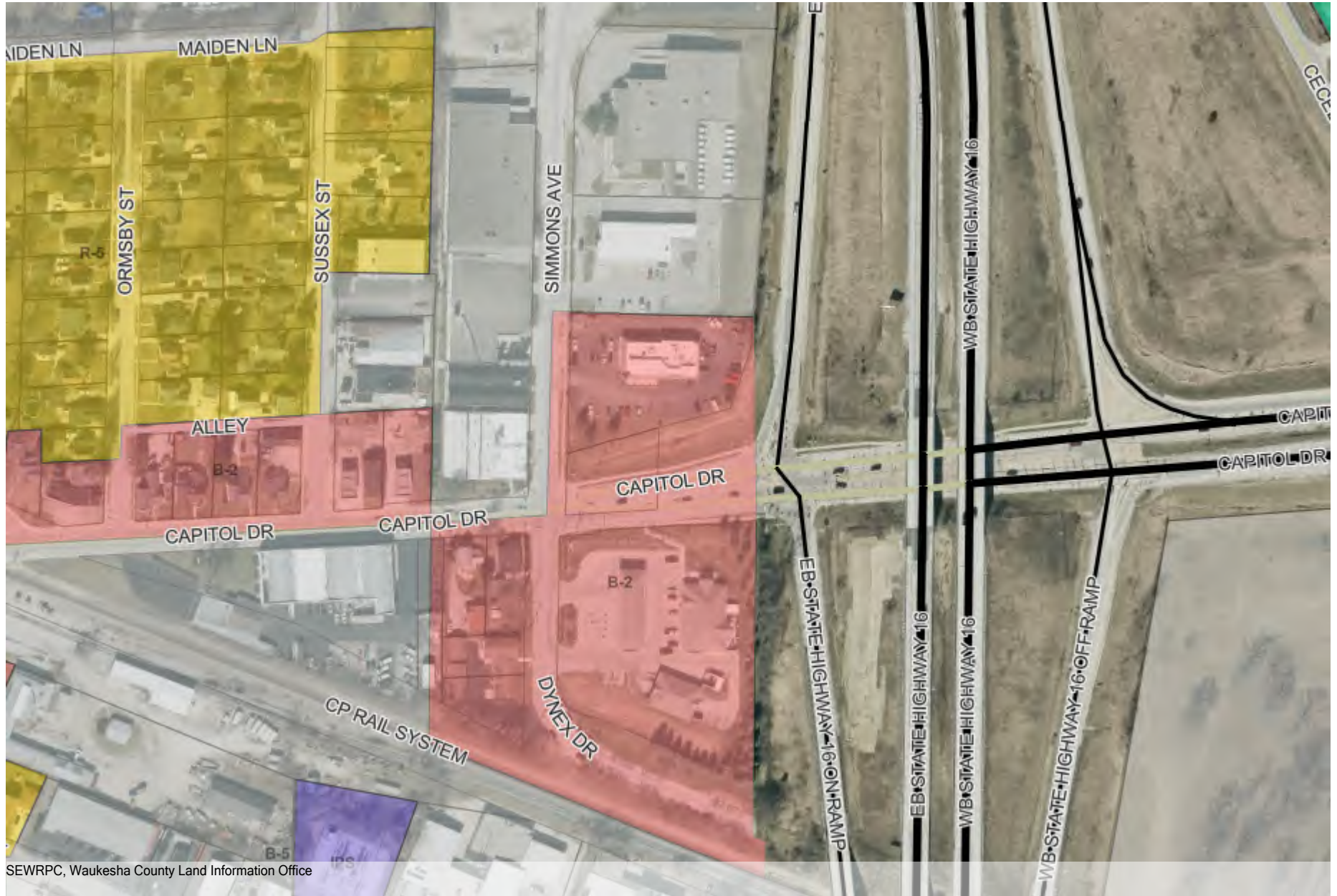
- 36. A storm water permit will be needed.
- 37. Remove unused driveway approaches and restore to full head concrete curb and gutter.

EXHIBIT:

- A. GIS Property Location Map
- B. Petitioner Application, plan set, PUD petition
- C. Village Engineer report
- D. Draft Planned Unit Development ordinance



Bubbles Foam Farm Zoning Map



SEWRPC, Waukesha County Land Information Office

0 50 100
ft
Scale: 1 in. = 288 ft.
1 : 3458



DISCLAIMER: The Village of Pewaukee does not guarantee the accuracy of the material contained here in and is not responsible for any misuse or misrepresentation of this information or its derivatives.

Village of Pewaukee
235 Hickory Street
Pewaukee, WI 53072
262-691-5660

Notes



PETITION FOR REZONING APPLICATION

Application is due approximately 4 weeks prior to the
meeting date

235 Hickory St - Pewaukee WI 53072—villagehall@villageofpewaukee.gov—262-691-5660

PROPERTY INFORMATION

_____ hereby petitions the Village of Pewaukee for a change in zoning of the following property:

Address/Parcel no. of property involved: PWV: _____

Please include an exact legal description of the property with your submittal. In the case of a request that involves only a portion of parcel(s), be sure to include a legal description that denotes exactly which portion of the affected parcel(s) is to be considered for rezoning.

Present Use/Zoning of Property: _____

Proposed Use/Zoning of Property: _____

PROPERTY / PROPERTY OWNER INFORMATION

Property Address: _____ Tax Key: PWV _____

Zoning of Property: _____ Property Owner Name: _____

Property Owner Email: _____ Property Owner Phone #: _____

APPLICANT INFORMATION (IF DIFFERENT THAN OWNER)

Applicant Name: _____ Applicant Phone #: _____

Applicant Address: _____

Applicant Email: _____

SIGNATURES

Application will not be processed without a completed Professional Services Agreement.

This signature authorizes the Village of Pewaukee to process the Rezoning Petition for my property and further authorizes the Village or its representatives to conduct reasonable and routine inspections of my property for the purposes of evaluating this Petition. I acknowledge that to proceed with my application a Professional Services Reimbursement agreement is required.

Signature of Property Owner: _____ Date: 7/17/25

Signature of Applicant: _____ Date: _____

DIRECTIONS

Please include the following required items with this application:

- One paper copy of the submittal, including plans/drawings/applicable attachments in a size 11x17 page size or less.
Also provide one full scale copy if larger than 11x17.
- One digital copy of the submittal, including plans/drawings/applicable attachments. (USB/Email) ☐
- Completed Professional Services Reimbursement Form. ☐

For Office Use Only

Staff Initials: _____

Date/Time Received _____



PROFESSIONAL SERVICES REIMBURSEMENT AGREEMENT

235 Hickory St, Pewaukee WI 53072—villagehall@villageofpewaukeewi.gov—262-691-5660

PROPERTY INFORMATION

☐

Property Address: _____ Tax Key: PWV _____

Property Owner's Name: _____ Phone Number: _____

RESPONSIBLE PARTY INFORMATION - All invoices will be mailed to this address.

☐

Business Name: _____ FEIN: _____

Person Responsible for Payment / Business Contact Name: _____

Mailing Address: _____

Responsible Party / Contact Phone Number: _____

Responsible Party / Contact Email Address: _____

AGREEMENT / SIGNATURES - Property Owner signature is required.

☐

Pursuant to the Village of Pewaukee [Code of Ordinances Sec 40.116\(b\)](#), the Village Board has determined that whenever the services of the Village Attorney, Village Engineer, Village Planner, or any other of the Village's professional staff or other expert consultants are retained by the Village in order to complete a proper project review results in a charge to the Village for that professional's time and services and such service is not a service supplied to the Village as a whole, the Village Treasurer shall charge those service fees incurred by the Village to the applicant/property owner. Also, be advised that pursuant to the Village of Pewaukee Code of Ordinances, certain other fees, costs, and charges are the responsibility of the property owner or responsible party.

By signing this form, I, the undersigned, have been advised that pursuant to the Village of Pewaukee Code of Ordinances, if the Village Attorney, Village Engineer, Village Planner, or any other Village professional staff or other expert consultants retained by the Village in order to complete a proper project review provides services to the Village because of my activities, whether at my request or at the request of the Village, I shall be responsible for the fees incurred. In addition, I have been advised that pursuant to the Village of Pewaukee Code of Ordinances, certain other fees, costs, and charges are my responsibility.

The Village will place fees from unpaid invoices on the real estate tax bill of the property that corresponds to the incurred services.

Property Owner Signature: _____ Printed Name: _____ Date: _____

Applicant Signature: _____ Printed Name: _____ Date: _____

For Office Use Only

Staff Initials: _____

Date Received: _____



06/24/2025

To the Plan Commission, Village of Pewaukee

We are very excited and honored to propose a new site for Bubble's Foam Farm in the Village of Pewaukee, Wisconsin.

Bubble's is a fast-growing, privately held company focused on customer experience and employee opportunity. Founded in 2020 by two individuals from the Lake Country area of Wisconsin, Bubble's Foam Farm has become the premier car washing retailer in Southeast Wisconsin. With a unique membership model, a professional youth staff from the community, and values in line with the people of Wisconsin, we are extremely excited to bring our business to Pewaukee.

Bubble's Pewaukee is proposing a modern farmhouse-style architecture for a pleasing aesthetic in one of Pewaukee's most prominent areas. Our brand, though visible throughout, will be displayed in a fun yet mature and understated fashion, designed not to overpower the style of the building. Landscaping will be balanced, with new trees added to the site along with shrubberies and grasses. Our grounds will be clean and meticulously maintained, as we believe they are a direct reflection of our company and values.

The proposed Pewaukee location will be what is known as an express car wash. This is a conveyORIZED, semi-automated car wash where the business cleans the exterior, and the customer may choose to detail their interior or drive off after receiving their wash. Washes are commonly sold via single purchases, wash books, or monthly membership plans. We will have three lanes for stacking, three self-serve pay stations, top-of-the-line car wash equipment, and numerous amenities such as towels, window cleaners, and vacuums to finish off the interior. Local staff will be there to welcome, guide, and support customers throughout the process. Hours of operation on 8am-7pm Monday thru Friday and 9am – 5 pm Saturday and Sunday.

In Oconomowoc, Bubble's is known as an environmentally smart alternative to driveway or in-bay car washing, with lower freshwater consumption and controlled discharge of soaps. We plan the same here in Pewaukee and will be installing a water reclamation system with newer technology for more efficient usage and higher capacity.

Currently, our wash uses about 80–90 gallons of water per car, with approximately 30 gallons of this being fresh; the rest is recycled water. This is a compelling reduction in freshwater consumption compared to a touchless in-bay automatic without a reclaim system, which typically consumes over 100 gallons per car. Since the installation of our Oconomowoc site, reclaim systems have further



improved, and with these advancements, we are targeting a 30–40% reduction from Oconomowoc levels—equating to less than 20 gallons of freshwater per car in Pewaukee.

This is also significantly less than at-home car washing, which typically uses 30–50 gallons per car. Furthermore, nearly all used water from professional car washing is returned to the treatment facility or reused, whereas home car wash water has a higher potential to infiltrate the soil, surface water, and groundwater systems.

Bubble's is more than a car wash—it's become a local community member. In Oconomowoc, we employ 31 people, including two full-time managers, four part-time assistant managers, and 26 part-time team members. As a growing company, these numbers fluctuate as we fine-tune our labor model and services. We are also developing digital training videos for our team to better align customer expectations and team performance. All of this will transfer to our proposed Pewaukee location, where we estimate employing just over 40 people. Combined, Bubble's Foam Farm would then employ over 70 people in the Lake Country area.

From a customer perspective, it's not uncommon to see people chatting or reconnecting at the vacuums. Customers talk about their hobbies, cars, kids, and sports. We have the privilege of facilitating this community experience while delivering a protected and shiny car. Customers leave feeling good, knowing one of their largest investments—besides their family and home—is well cared for.

Bubble's doesn't just participate in and host community events; we also give back. Since our inception in December 2020, Bubble's has donated over \$30,000 in cash and hundreds of free washes as fundraising tools for local nonprofits. We annually support Zachariah's Acres, Special Paces, Five O's, the Lions Club, Rotary, and more. In 2023, we donated just over \$9,000 to the Natural Resources Foundation of Wisconsin to support clean water initiatives in Wisconsin.

Bubble's is a business that takes the environment seriously, creates jobs, fosters a family atmosphere, and is quickly becoming a valued part of the community.

We look forward to feedback from the Village and the community and will do our part to make this business and site one that people would be proud to have next door.

Sincerely,



Christopher W. Mullett and William R. Loepfe

Owners



DESIGNBUILD

Since 1957 • Architects • Contractors • Engineers • Leaders

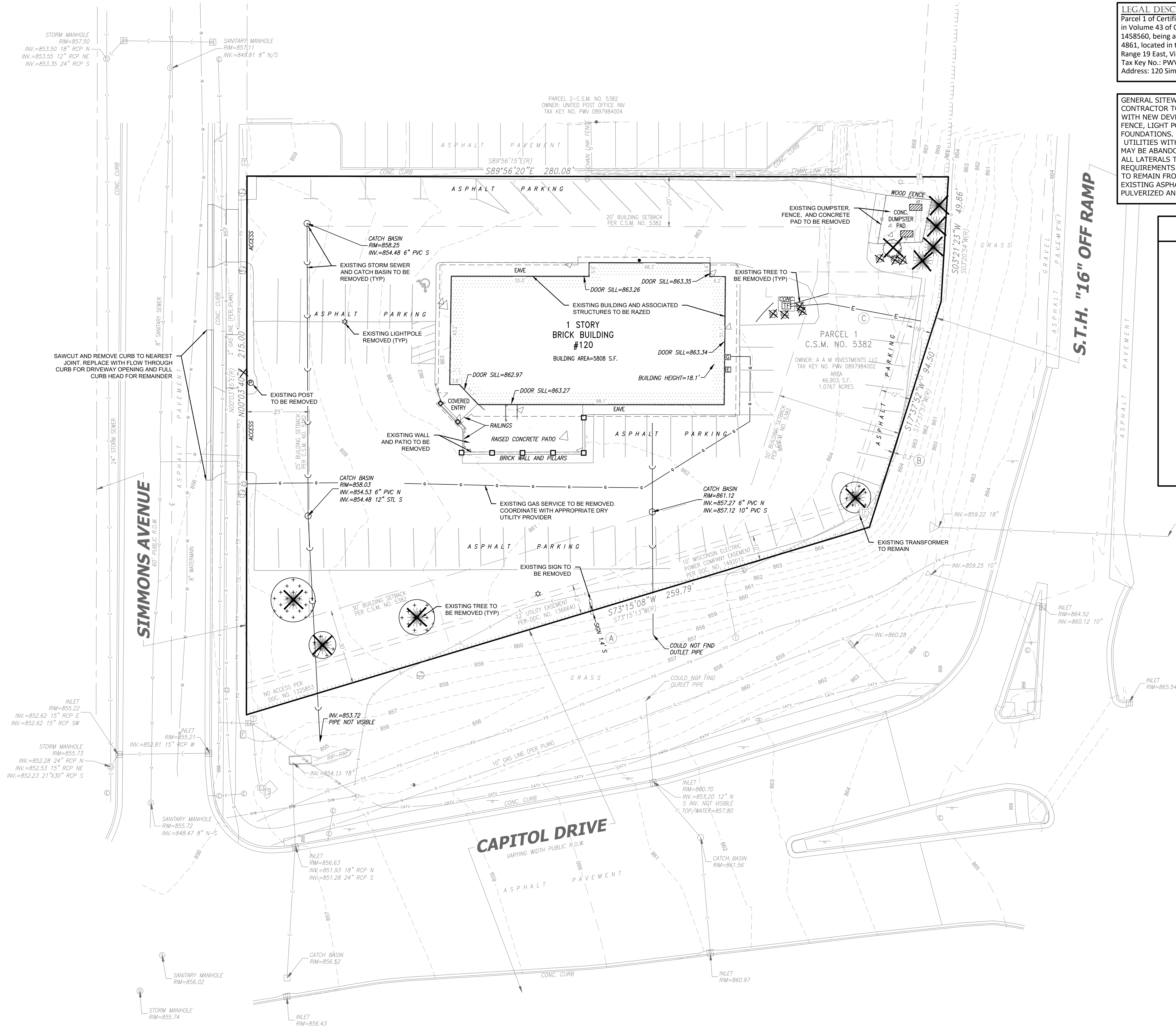
BUBBLES FOAM FARM PEWAUKEE NEW CAR WASH

120 SIMMONS AVENUE
PEWAUKEE, WI 53072



RENDERINGS ARE CONCEPTUAL AND ARE NOT REPRESENTATIVE OF THE FINISHED DESIGN.
ACTUAL INFORMATION ABOUT THE DESIGN IS INTHE CONSTRUCTION DOCUMENT.

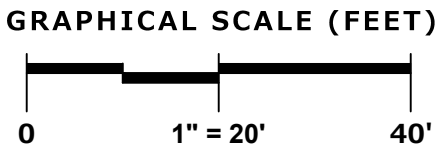
PROJECT INFORMATION				VICINITY MAP		SHEET INDEX				SHEET INDEX			
CODE SUMMARY AND BUILDING INFORMATION													
APPLICABLE CODES AND STANDARDS		MEANS OF EGRESS (IBC CHAPTER 10)											
BUILDING CODE: 2015 INTERNATIONAL BUILDING CODE (IBC)		OCCUPANT LOAD (1104.1)		16 TOTAL OCCUPANTS (SEE OCCUPANT LOAD CALCULATIONS ON SHEET G-111)									
PLUMBING CODE: 2015 WISCONSIN PLUMBING CODE - SPS 380 TO 387		EGRESS SIZING (1005)		OTHER EGRESS COMPONENTS									
MECHANICAL CODE: 2015 INTERNATIONAL MECHANICAL CODE (IMC)		DOORS		= OCCUP. LOAD X 0.2' / OCC.									
ENERGY CODE: 2015 INTERNATIONAL ENERGY CONSERVATION CODE (IECC)		= 8.2 INCHES REQUIRED		= 80 INCHES PROVIDED									
ELECTRICAL CODE: 2017 NATIONAL ELECTRICAL CODE (NEC)		STAIRS		= OCCUP. LOAD X 0.2' / OCC.									
FIRE CODE: 2015 INTERNATIONAL FIRE CODE (IFC)		= N/A INCHES REQUIRED		= N/A INCHES PROVIDED									
ACCESSIBILITY CODE: 2009 ANSI A117.1		MAXIMUM COMMON PATH OF EGRESS TRAVEL		75 FEET									
		MAXIMUM EXIT ACCESS TRAVEL DISTANCE		150 FEET									
PROJECT DESCRIPTION		PLUMBING FIXTURE REQUIREMENTS (IBC CHAPTER 29)		SEE PLUMBING FIXTURE CALCULATIONS ON SHEET G-111									
BUILDING DESCRIPTION AND LOCATION		THERMAL ENVELOPE (IECC)		SEE COMCHECK SUBMITTAL AND OTHER GLAZING INFORMATION PROVIDED									
PROJECT AREA		ROOF INSULATION R-VALUE		R-49 MIN.									
FIRST FLOOR		CONTINUOUS INSULATION R-VALUE		R-NA MIN.									
PROJECT AREA		SLAB/FOUNDATION R-VALUE		R-10 MIN.									
USE AND OCCUPANCY CLASSIFICATION (IBC CHAPTER 3)		EXTERIOR GLAZING INFORMATION:		BASIS OF DESIGN PRODUCT:									
GROUP/IS:		Basis of Design Product:		PITCO TMS 114T									
B BUSINESS		VISIBLE LIGHT TRANSMISSION:		U-FACTOR:									
S-1 STORAGE		SUMMER U-FACTOR:		SHGC:									
		WINTER U-FACTOR:		SHGC:									
		SHGC:		SHGC:									
GENERAL BUILDING HEIGHTS AND AREAS (CHAPTER 5)		EXTERIOR GLAZING SYSTEM INFORMATION:		BASIS OF DESIGN PRODUCT:									
CONSTRUCTION TYPE: VB		Basis of Design Product:		PITCO TMS 114T									
BUILDING HEIGHT IN FEET (TABLE 504.3)		U-FACTOR:		SHGC:									
BUILDING HEIGHT IN STORIES (TABLE 504.4)		SHGC:		SHGC:									
BUILDING AREA PER FLOOR (TABLE 506.2)		SHGC:		SHGC:									
FIRST FLOOR		SHGC:		SHGC:									
ALLOWABLE AREA DETERMINATION (TABLE 506.2):		SHGC:		SHGC:									
SINGLE OCCUPANCY, ONE-STORY BLDG. (506.2.1) A ₁ , A ₂ , A ₃ , A ₄ , A ₅ , A ₆ , A ₇ , A ₈ , A ₉ , A ₁₀ , A ₁₁ , A ₁₂ , A ₁₃ , A ₁₄ , A ₁₅ , A ₁₆ , A ₁₇ , A ₁₈ , A ₁₉ , A ₂₀ , A ₂₁ , A ₂₂ , A ₂₃ , A ₂₄ , A ₂₅ , A ₂₆ , A ₂₇ , A ₂₈ , A ₂₉ , A ₃₀ , A ₃₁ , A ₃₂ , A ₃₃ , A ₃₄ , A ₃₅ , A ₃₆ , A ₃₇ , A ₃₈ , A ₃₉ , A ₄₀ , A ₄₁ , A ₄₂ , A ₄₃ , A ₄₄ , A ₄₅ , A ₄₆ , A ₄₇ , A ₄₈ , A ₄₉ , A ₅₀ , A ₅₁ , A ₅₂ , A ₅₃ , A ₅₄ , A ₅₅ , A ₅₆ , A ₅₇ , A ₅₈ , A ₅₉ , A ₆₀ , A ₆₁ , A ₆₂ , A ₆₃ , A ₆₄ , A ₆₅ , A ₆₆ , A ₆₇ , A ₆₈ , A ₆₉ , A ₇₀ , A ₇₁ , A ₇₂ , A ₇₃ , A ₇₄ , A ₇₅ , A ₇₆ , A ₇₇ , A ₇₈ , A ₇₉ , A ₈₀ , A ₈₁ , A ₈₂ , A ₈₃ , A ₈₄ , A ₈₅ , A ₈₆ , A ₈₇ , A ₈₈ , A ₈₉ , A ₉₀ , A ₉₁ , A ₉₂ , A ₉₃ , A ₉₄ , A ₉₅ , A ₉₆ , A ₉₇ , A ₉₈ , A ₉₉ , A ₁₀₀ , A ₁₀₁ , A ₁₀₂ , A ₁₀₃ , A ₁₀₄ , A ₁₀₅ , A ₁₀₆ , A ₁₀₇ , A ₁₀₈ , A ₁₀₉ , A ₁₁₀ , A ₁₁₁ , A ₁₁₂ , A ₁₁₃ , A ₁₁₄ , A ₁₁₅ , A ₁₁₆ , A ₁₁₇ , A ₁₁₈ , A ₁₁₉ , A ₁₂₀ , A ₁₂₁ , A ₁₂₂ , A ₁₂₃ , A ₁₂₄ , A ₁₂₅ , A ₁₂₆ , A ₁₂₇ , A ₁₂₈ , A ₁₂₉ , A ₁₃₀ , A ₁₃₁ , A ₁₃₂ , A ₁₃₃ , A ₁₃₄ , A ₁₃₅ , A ₁₃₆ , A ₁₃₇ , A ₁₃₈ , A ₁₃₉ , A ₁₄₀ , A ₁₄₁ , A ₁₄₂ , A ₁₄₃ , A ₁₄₄ , A ₁₄₅ , A ₁₄₆ , A ₁₄₇ , A ₁₄₈ , A ₁₄₉ , A ₁₅₀ , A ₁₅₁ , A ₁₅₂ , A ₁₅₃ , A ₁₅₄ , A ₁₅₅ , A ₁₅₆ , A ₁₅₇ , A ₁₅₈ , A ₁₅₉ , A ₁₆₀ , A ₁₆₁ , A ₁₆₂ , A ₁₆₃ , A ₁₆₄ , A ₁₆₅ , A ₁₆₆ , A ₁₆₇ , A ₁₆₈ , A ₁₆₉ , A ₁₇₀ , A ₁₇₁ , A ₁₇₂ , A ₁₇₃ , A ₁₇₄ , A ₁₇₅ , A ₁₇₆ , A ₁₇₇ , A ₁₇₈ , A ₁₇₉ , A ₁₈₀ , A ₁₈₁ , A ₁₈₂ , A ₁₈₃ , A ₁₈₄ , A ₁₈₅ , A ₁₈₆ , A ₁₈₇ , A ₁₈₈ , A ₁₈₉ , A ₁₉₀ , A ₁₉₁ , A ₁₉₂ , A ₁₉₃ , A ₁₉₄ , A ₁₉₅ , A ₁₉₆ , A ₁₉₇ , A ₁₉₈ , A ₁₉₉ , A ₂₀₀ , A ₂₀₁ , A ₂₀₂ , A ₂₀₃ , A ₂₀₄ , A ₂₀₅ , A ₂₀₆ , A ₂₀₇ , A ₂₀₈ , A ₂₀₉ , A ₂₁₀ , A ₂₁₁ , A ₂₁₂ , A ₂₁₃ , A ₂₁₄ , A ₂₁₅ , A ₂₁₆ , A ₂₁₇ , A ₂₁₈ , A ₂₁₉ , A ₂₂₀ , A ₂₂₁ , A ₂₂₂ , A ₂₂₃ , A ₂₂₄ , A ₂₂₅ , A ₂₂₆ , A ₂₂₇ , A ₂₂₈ , A ₂₂₉ , A ₂₃₀ , A ₂₃₁ , A ₂₃₂ , A ₂₃₃ , A ₂₃₄ , A ₂₃₅ , A ₂₃₆ , A ₂₃₇ , A ₂₃₈ , A ₂₃₉ , A ₂₄₀ , A ₂₄₁ , A ₂₄₂ , A ₂₄₃ , A ₂₄₄ , A ₂₄₅ , A ₂₄₆ , A ₂₄₇ , A ₂₄₈ , A ₂₄₉ , A ₂₅₀ , A ₂₅₁ , A ₂₅₂ , A ₂₅₃ , A ₂₅₄ , A ₂₅₅ , A ₂₅₆ , A ₂₅₇ , A ₂₅₈ , A ₂₅₉ , A ₂₆₀ , A ₂₆₁ , A ₂₆₂ , A ₂₆₃ , A ₂₆₄ , A ₂₆₅ , A ₂₆₆ , A ₂₆₇ , A ₂₆₈ , A ₂₆₉ , A ₂₇₀ , A ₂₇₁ , A ₂₇₂ , A ₂₇₃ , A ₂₇₄ , A ₂₇₅ , A ₂₇₆ , A ₂₇₇ , A ₂₇₈ , A ₂₇₉ , A ₂₈₀ , A ₂₈₁ , A ₂₈₂ , A ₂₈₃ , A ₂₈₄ , A ₂₈₅ , A ₂₈₆ , A ₂₈₇ , A ₂₈₈ , A ₂₈₉ , A ₂₉₀ , A ₂₉₁ , A ₂₉₂ , A ₂₉₃ , A ₂₉₄ , A ₂₉₅ , A ₂₉₆ , A ₂₉₇ , A ₂₉₈ , A ₂₉₉ , A ₃₀₀ , A ₃₀₁ , A ₃₀₂ , A ₃₀₃ , A ₃₀₄ , A ₃₀₅ , A ₃₀₆ , A ₃₀₇ , A ₃₀₈ , A ₃₀₉ , A ₃₁₀ , A ₃₁₁ , A ₃₁₂ , A ₃₁₃ , A ₃₁₄ , A ₃₁₅ , A ₃₁₆ , A ₃₁₇ , A ₃₁₈ , A ₃₁₉ , A ₃₂₀ , A ₃₂₁ , A ₃₂₂ , A ₃₂₃ , A ₃₂₄ , A ₃₂₅ , A ₃₂₆ , A ₃₂₇ , A ₃₂₈ , A ₃₂₉ , A ₃₃₀ , A ₃₃₁ , A ₃₃₂ , A ₃₃₃ , A ₃₃₄ , A ₃₃₅ , A ₃₃₆ , A ₃₃₇ , A ₃₃₈ , A ₃₃₉ , A ₃₄₀ , A ₃₄₁ , A ₃₄₂ , A ₃₄₃ , A ₃₄₄ , A ₃₄₅ , A ₃₄₆ , A ₃₄₇ , A ₃₄₈ , A ₃₄₉ , A ₃₅₀ , A ₃₅₁ , A ₃₅₂ , A ₃₅₃ , A ₃₅₄ , A ₃₅₅ , A ₃₅₆ , A ₃₅₇ , A ₃₅₈ , A ₃₅₉ , A ₃₆₀ , A ₃₆₁ , A ₃₆₂ , A ₃₆₃ , A ₃₆₄ , A ₃₆₅ , A ₃₆₆ , A ₃₆₇ , A ₃₆₈ , A ₃₆₉ , A ₃₇₀ , A ₃₇₁ , A ₃₇₂ , A ₃₇₃ , A ₃₇₄ , A ₃₇₅ , A ₃₇₆ , A ₃₇₇ , A ₃₇₈ , A ₃₇₉ , A ₃₈₀ , A ₃₈₁ , A ₃₈₂ , A ₃₈₃ , A ₃₈₄ , A ₃₈₅ , A ₃₈₆ , A ₃₈₇ , A ₃₈₈ , A ₃₈₉ , A ₃₉₀ , A ₃₉₁ , A ₃₉₂ , A ₃₉₃ , A ₃₉₄ , A ₃₉₅ , A ₃₉₆ , A ₃₉₇ , A ₃₉₈ , A ₃₉₉ , A ₄₀₀ , A ₄₀₁ , A ₄₀₂ , A ₄₀₃ , A ₄₀₄ , A ₄₀₅ , A ₄₀₆ , A ₄₀₇ , A ₄₀₈ , A ₄₀₉ , A ₄₁₀ , A ₄₁₁ , A ₄₁₂ , A ₄₁₃ , A ₄₁₄ , A ₄₁₅ , A ₄₁₆ , A ₄₁₇ , A ₄₁₈ , A ₄₁₉ , A ₄₂₀ , A ₄₂₁ , A ₄₂₂ , A ₄₂₃ , A ₄₂₄ , A ₄₂₅ , A ₄₂₆ , A ₄₂₇ , A ₄₂₈ , A ₄₂₉ , A ₄₃₀ , A ₄₃₁ , A ₄₃₂ , A ₄₃₃ , A ₄₃₄ , A ₄₃₅ , A ₄₃₆ , A ₄₃₇ , A ₄₃₈ , A ₄₃₉ , A ₄₄₀ , A ₄₄₁ , A ₄₄₂ , A ₄₄₃ , A ₄₄₄ , A ₄₄₅ , A ₄₄₆ , A ₄₄₇ , A ₄₄₈ , A ₄₄₉ , A ₄₅₀ , A ₄₅₁ , A ₄₅₂ , A ₄₅₃ , A ₄₅₄ , A ₄₅₅ , A ₄₅₆ , A ₄₅₇ , A ₄₅₈ , A ₄₅₉ , A ₄₆₀ , A ₄₆₁ , A ₄₆₂ , A ₄₆₃ , A ₄₆₄ , A ₄₆₅ , A ₄₆₆ , A ₄₆₇ , A ₄₆₈ , A ₄₆₉ , A ₄₇₀ , A ₄₇₁ , A ₄₇₂ , A ₄₇₃ , A ₄₇₄ , A ₄₇₅ , A ₄₇₆ , A ₄₇₇ , A ₄₇₈ , A ₄₇₉ , A ₄₈₀ , A ₄₈₁ , A ₄₈₂ , A ₄₈₃ , A ₄₈₄ , A ₄₈₅ , A ₄₈₆ , A ₄₈₇ , A ₄₈₈ , A ₄₈₉ , A ₄₉₀ , A ₄₉₁ , A ₄₉₂ , A ₄₉₃ , A ₄₉₄ , A ₄₉₅ , A ₄₉₆ , A ₄₉₇ , A ₄₉₈ , A ₄₉₉ , A ₅₀₀ , A ₅₀₁ , A ₅₀₂ , A ₅₀₃ , A ₅₀₄ , A ₅₀₅ , A ₅₀₆ , A ₅₀₇ , A ₅₀₈ , A ₅₀₉ , A ₅₁₀ , A ₅₁₁ , A ₅₁₂ , A ₅₁₃ , A ₅₁₄ , A ₅₁₅ , A ₅₁₆ , A ₅₁₇ , A ₅₁₈ , A ₅₁₉ , A ₅₂₀ , A ₅₂₁ , A ₅₂₂ , A ₅₂₃ , A ₅₂₄ , A ₅₂₅ , A ₅₂₆ , A ₅₂₇ , A ₅₂₈ , A ₅₂₉ , A ₅₃₀ , A ₅₃₁ , A ₅₃₂ , A ₅₃₃ , A ₅₃₄ , A ₅₃₅ , A ₅₃₆ , A ₅₃₇ , A ₅₃₈ , A ₅₃₉ , A ₅₄₀ , A ₅₄₁ , A ₅₄₂ , A ₅₄₃ , A ₅₄₄ , A ₅₄₅ , A ₅₄₆ , A ₅₄₇ , A ₅₄₈ , A ₅₄₉ , A ₅₅₀ , A ₅₅₁ , A ₅₅₂ , A ₅₅₃ , A ₅₅₄ , A ₅₅₅ , A ₅₅₆ , A ₅₅₇ , A ₅₅₈ , A ₅₅₉ , A ₅₆₀ , A ₅₆₁ , A ₅₆₂ , A ₅₆₃ , A ₅₆₄ , A ₅₆₅ , A ₅₆₆ , A ₅₆₇ , A ₅₆₈ , A ₅₆₉ , A ₅₇₀ , A ₅₇₁ , A ₅₇₂ , A ₅₇₃ , A ₅₇₄ , A ₅₇₅ , A ₅₇₆ , A ₅₇₇ , A ₅₇₈ , A ₅₇₉ , A ₅₈₀ , A ₅₈₁ , A ₅₈₂ , A ₅₈₃ , A ₅₈₄ , A ₅₈₅ , A ₅₈₆ , A ₅₈₇ , A ₅₈₈ , A ₅₈₉ , A ₅₉₀ , A ₅₉₁ , A ₅₉₂ , A ₅₉₃ , A ₅₉₄ , A ₅₉₅ , A ₅₉₆ , A ₅₉₇ , A ₅₉₈ , A ₅₉₉ , A ₆₀₀ , A ₆₀₁ , A ₆₀₂ , A ₆₀₃ , A ₆₀₄ , A ₆₀₅ , A ₆₀₆ , A ₆₀₇ , A ₆₀₈ , A ₆₀₉ , A ₆₁₀ , A ₆₁₁ , A ₆₁₂ , A ₆₁₃ , A ₆₁₄ , A ₆₁₅ , A ₆₁₆ , A ₆₁₇ , A ₆₁₈ , A ₆₁₉ , A ₆₂₀ , A ₆₂₁ , A ₆₂₂ , A ₆₂₃ , A ₆₂₄ , A ₆₂₅ , A ₆₂₆ , A ₆₂₇ , A ₆₂₈ , A ₆₂₉ , A ₆₃₀ , A ₆₃₁ , A ₆₃₂ , A ₆₃₃ , A ₆₃₄ , A ₆₃₅ , A ₆₃₆ , A ₆₃₇ , A ₆₃₈ , A ₆₃₉ , A ₆₄₀ , A ₆₄₁ , A ₆₄₂ , A ₆₄₃ , A ₆₄₄ , A ₆₄₅ , A ₆₄₆ , A ₆₄₇ , A ₆₄₈ , A ₆₄₉ , A ₆₅₀ , A ₆₅₁ , A ₆₅₂ , A ₆₅₃ , A ₆₅₄ , A ₆₅₅ , A ₆₅₆ , A ₆₅₇ , A ₆₅₈ , A ₆₅₉ , A ₆₆₀ , A ₆₆₁ , A ₆₆₂ , A ₆₆₃ , A ₆₆₄ , A ₆₆₅ , A ₆₆₆ , A ₆₆₇ , A ₆₆₈ , A ₆₆₉ , A ₆₇₀ , A ₆₇₁ , A ₆₇₂ , A ₆₇₃ , A ₆₇₄ , A ₆₇₅ , A ₆₇₆ , A ₆₇₇ , A ₆₇₈ , A ₆₇₉ , A ₆₈₀ , A ₆₈₁ , A ₆₈₂ , A ₆₈₃ , A ₆₈₄ , A ₆₈₅ , A ₆₈₆ , A ₆₈₇ , A ₆₈₈ , A ₆₈₉ , A ₆₉₀ , A ₆₉₁ , A ₆₉₂ , A ₆₉₃ , A ₆₉₄ , A ₆₉₅ , A ₆₉₆ , A ₆₉₇ , A ₆₉₈ , A ₆₉₉ , A ₇₀₀ , A ₇₀₁ , A ₇₀₂ , A ₇₀₃ , A ₇₀₄ , A ₇₀₅ , A ₇₀₆ , A ₇₀₇ , A ₇₀₈ , A ₇₀₉ , A ₇₁₀ , A ₇₁₁ , A ₇₁₂ , A ₇₁₃ , A ₇₁₄ , A ₇₁₅ , A ₇₁₆ , A ₇₁₇ , A ₇₁₈ , A ₇₁₉ , A ₇₂₀ , A ₇₂₁ , A ₇₂₂ , A ₇₂₃ , A ₇₂₄ , A ₇₂₅ , A ₇₂₆ , A ₇₂₇ , A ₇₂₈ , A ₇₂₉ , A ₇₃₀ , A ₇₃₁ , A ₇₃₂ , A ₇₃₃ , A ₇₃₄ , A ₇₃₅ , A ₇₃₆ , A ₇₃₇ , A ₇₃₈ , A ₇₃₉ , A ₇₄₀ , A ₇₄₁ , A ₇₄₂ , A ₇₄₃ , A ₇₄₄ , A ₇₄₅ , A ₇₄₆ , A ₇₄₇ , A ₇₄₈ , A ₇₄₉ , A ₇₅₀ , A ₇₅₁ , A ₇₅₂ , A ₇₅₃ , A ₇₅₄ , A ₇₅₅ , A ₇₅₆ , A ₇₅₇ , A ₇₅₈ , A ₇₅₉ , A ₇₆₀ , A ₇₆₁ , A ₇₆₂ , A 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LEGAL DESCRIPTION
Parcel 1 of Certified Survey Map No. 5382, recorded on November 30, 1987 in Volume 43 of Certified Survey Maps on pages 192-194 as Document No. 1458560, being a redivision of part Parcel 2 of Certified Survey Map No. 4861, located in the SW1/4 of the NE1/4 of Section 9, Township 7 North, Range 19 East, Village of Pewaukee, County of Waukesha, State of Wisconsin. Tax Key No.: PWV0897984002 Address: 120 Simmons Avenue

GENERAL SITEWORK DEMOLITION:
CONTRACTOR TO REMOVAL ALL SITE FEATURES THAT INTERFERE WITH NEW DEVELOPMENT INCLUDING ASPHALT, CONCRETE, CURB, FENCE, LIGHT POLES, UTILITIES, TREES, LANDSCAPING, FOUNDATIONS. CONTRACTOR SHALL COORDINATE REMOVAL OF UTILITIES WITH CITY AND UTILITY COMPANIES. SOME UTILITIES MAY BE ABANDONED IN PLACE. CONTACT ENGINEER FOR APPROVAL. ALL LATERALS TO BE ABANDONED SHALL BE ABANDONED PER CITY REQUIREMENTS. PROTECT SITE FEATURES AND UTILITIES WHICH ARE TO REMAIN FROM DAMAGE. CONTRACTOR MAY ELECT TO PULVERIZE EXISTING ASPHALT AND REUSE ON SITE. IF DONE, ASPHALT SHALL BE PULVERIZED AND MIXED INTO THE EXISTING STONE BASE.

LEGEND	
SANITARY MANHOLE	⊙
STORM MANHOLE	⊙
CATCH BASIN	○
INLET	⊞
FIRE HYDRANT	⊞
SANITARY SEWER	—
OVERHEAD WIRE	— OHW —
GAS MAIN	— G —
STORM SEWER	— S —
WATER MAIN	— W —
ELECTRICAL CABLE	— E —
ELECTRICAL TRANSFORMER OR PEDESTAL	⊞
LIGHT POLE	⊞
GUY WIRE	—
CONTOUR	— 749 —
EASEMENT LINE	---



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NASHOTAH, WI 53058
262.367.3661 | MSIGENERAL.COM

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DESIGNING EXCELLENCE. BUILDING TRUST TM

MILESTONE ISSUE DATES

PRELIMINARY SET:	
BUDGET SET:	
LOCAL DESIGN REVIEW SET:	06/25/2025
PROPOSAL SET:	06/02/2025
PERMIT SET:	

CONSTRUCTION SET:	
RECORD DRAWING SET:	

REVISIONS:



PINNACLE ENGINEERING GROUP
ENGINEERING | NATURAL RESOURCES | SURVEYING
BROOKFIELD OFFICE:
20725 W. WATERTOWN ROAD
BROOKFIELD, WI 53186
(262) 754-8888

PEG #6446.00

PROJECT NAME:
BUBBLES FOAM FARM - PEWAUKEE

PROJECT DESCRIPTION:
NEW CAR WASH

STREET ADDRESS:
120 SIMMONS AVE

CITY / STATE / ZIP:
PEWAUKEE, WISCONSIN 53072

ALL WORK TO BE COMPLETED AS SHOWN, AND IN ACCORDANCE WITH THE LATEST EDITION OF THE MSI GENERAL MASTER SPECIFICATION

PROJECT ARCHITECT	STRUCTURAL ENGINEER	LANDSCAPE DESIGN
AME	DJS	DB
DESIGN ARCHITECT	CIVIL ENGINEER	REVIEWED BY
ANK	AH1	BOK

SHEET TITLE:
EXISTING CONDITIONS & DEMOLITION PLAN

SHEET NUMBER:

C-100

PROJECT NUMBER:

LEADERS

ENGINEERS

CONTRACTORS

ARCHITECTS



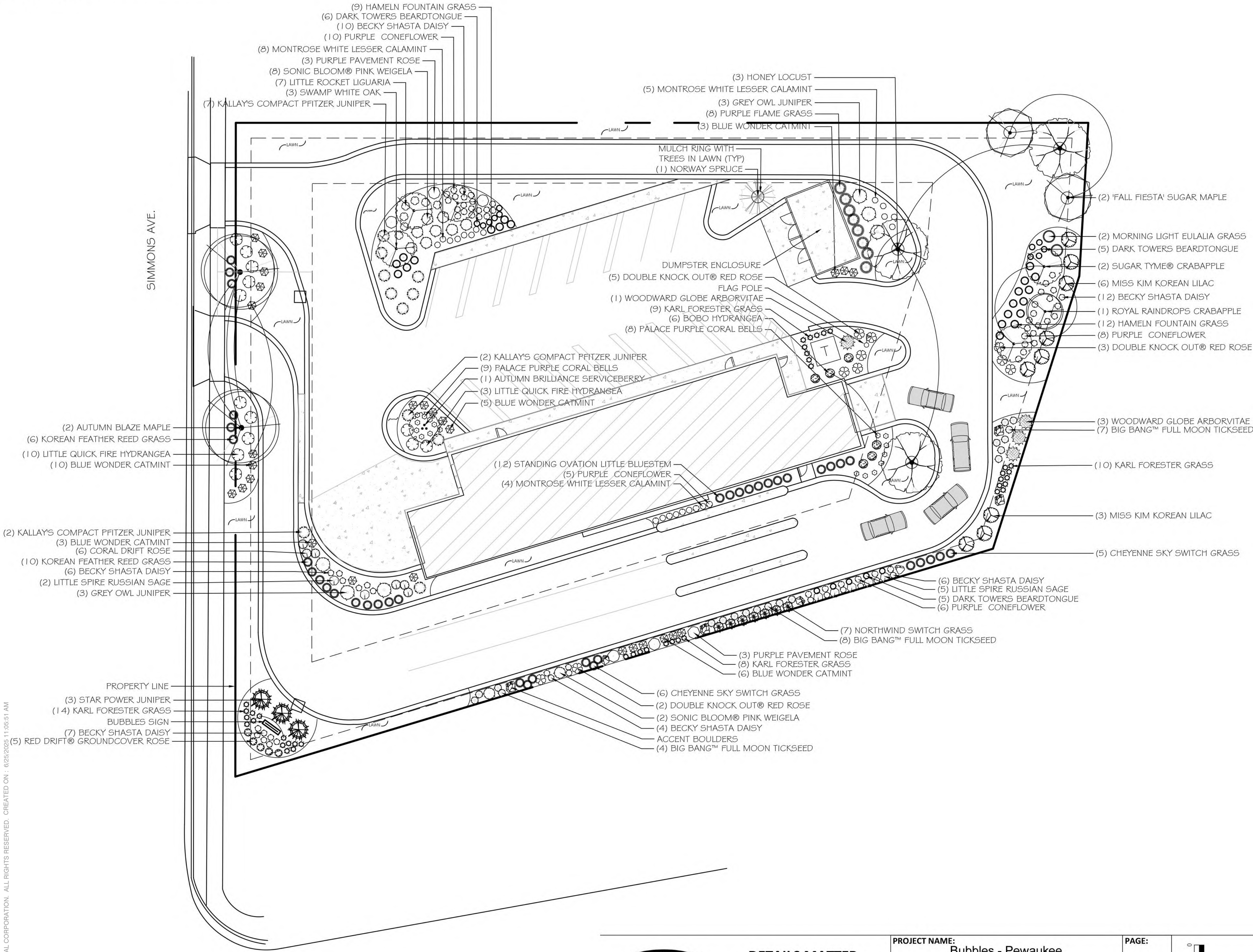
MSI
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MAI IK

WAUKEE - SUBMITTAL

PRELIMINARY LANDSCAPE PLAN
SCALE: 1" = 16'-0"



PLANT SCHEDULE 6-24-25

SYMBOL	COMMON NAME	QTY
TREES		
	'FALL FIESTA' SUGAR MAPLE	2
	AUTUMN BLAZE MAPLE	2
	AUTUMN BRILLIANCE SERVICEBERRY	1
	ROYAL RAINDROPS CRABAPPLE	1
	SUGAR TYME® CRABAPPLE	2
	SWAMP WHITE OAK	3
CONIFEROUS TREES		
	NORWAY SPRUCE	1
	STAR POWER JUNIPER	3
DECIDUOUS TREES		
	HONEY LOCUST	3
SHRUBS		
	BOBO HYDRANGEA	6
	CORAL DRIFT ROSE	6
	DOUBLE KNOCK OUT® RED ROSE	10
	GREY OWL JUNIPER	6
	KALLAY'S COMPACT PFITZER JUNIPER	11
	LITTLE QUICK FIRE HYDRANGEA	13
	MISS KIM KOREAN LILAC	9
	PURPLE PAVEMENT ROSE	6
	RED DRIFT® GROUNDCOVER ROSE	5
	SONIC BLOOM® PINK WEIGELA	10
	WOODWARD GLOBE ARBORVITAE	4
GRASSES		
	CHEYENNE SKY SWITCH GRASS	11
	HAMELN FOUNTAIN GRASS	21
	KARL FORESTER GRASS	41
	KOREAN FEATHER REED GRASS	16
	MORNING LIGHT EULALIA GRASS	2
	NORTHWIND SWITCH GRASS	7
	PURPLE FLAME GRASS	8
	STANDING OVATION LITTLE BLUESTEM	12
PERENNIALS		
	BECKY SHASTA DAISY	45
	BIG BANG™ FULL MOON TICKSEED	19
	BLUE WONDER CATMINT	27
	DARK TOWERS BEARDTONGUE	16
	LITTLE ROCKET LIGUARIA	7
	LITTLE SPIRE RUSSIAN SAGE	7
	MONTROSE WHITE LESSER CALAMINT	17
	PALACE PURPLE CORAL BELLS	17
	PURPLE CONEFLOWER	29



DETAILS MATTER

-LANDSCAPE ARCHITECTURE - CONSTRUCTION -
-HORTICULTURAL CARE -
-LIGHTING - IRRIGATION -
-DECORATIVE MASONRY - CONCRETE -

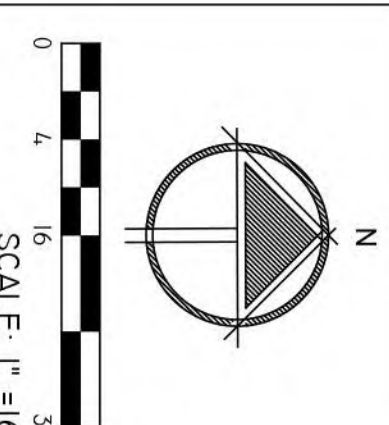
SEASONALSERVICES.COM
262-392-3444

PROJECT NAME:
Bubbles - Pewaukee
120 Simmons Ave
Pewaukee, WI 53072

PAGE:
1 of 1

DATE: 5/30/2025 SCALE: 1" = 16'-0" DRAWN BY: AM, DL, MP
REVISION DATE: 06/24/2025, 06/25/25

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BUDGET SET:

LOCAL DESIGN REVIEW SET: 06/25/2025

PROPOSAL SET:

PERMIT SET:

CONSTRUCTION SET:

RECORD DRAWING SET:

REVISIONS:

PROJECT NAME

BUBBLES FOAM FARM
PEWAUKEE

PROJECT DESCRIPTION

NEW CAR WASH

STREET ADDRESS

120 SIMMONS AVENUE

CITY / STATE / ZIP

PEWAUKEE, WI 53072

ALL WORK TO BE COMPLETED AS SHOWN, AND
IN ACCORDANCE WITH THE LATEST EDITION OF
THE MSI GENERAL MASTER SPECIFICATION

PROJECT ARCHITECT

ATP

STRUCTURAL ENGINEER

DJS

LANDSCAPE DESIGN

AMK

DESIGN ARCHITECT

AMK

CIVIL ENGINEER

AMK

REVIEWED BY

BMK

SHEET TITLE:
PRELIMINARY LANDSCAPE PLAN

SHEET NUMBER:

L-100

PROJECT NUMBER:

P13761

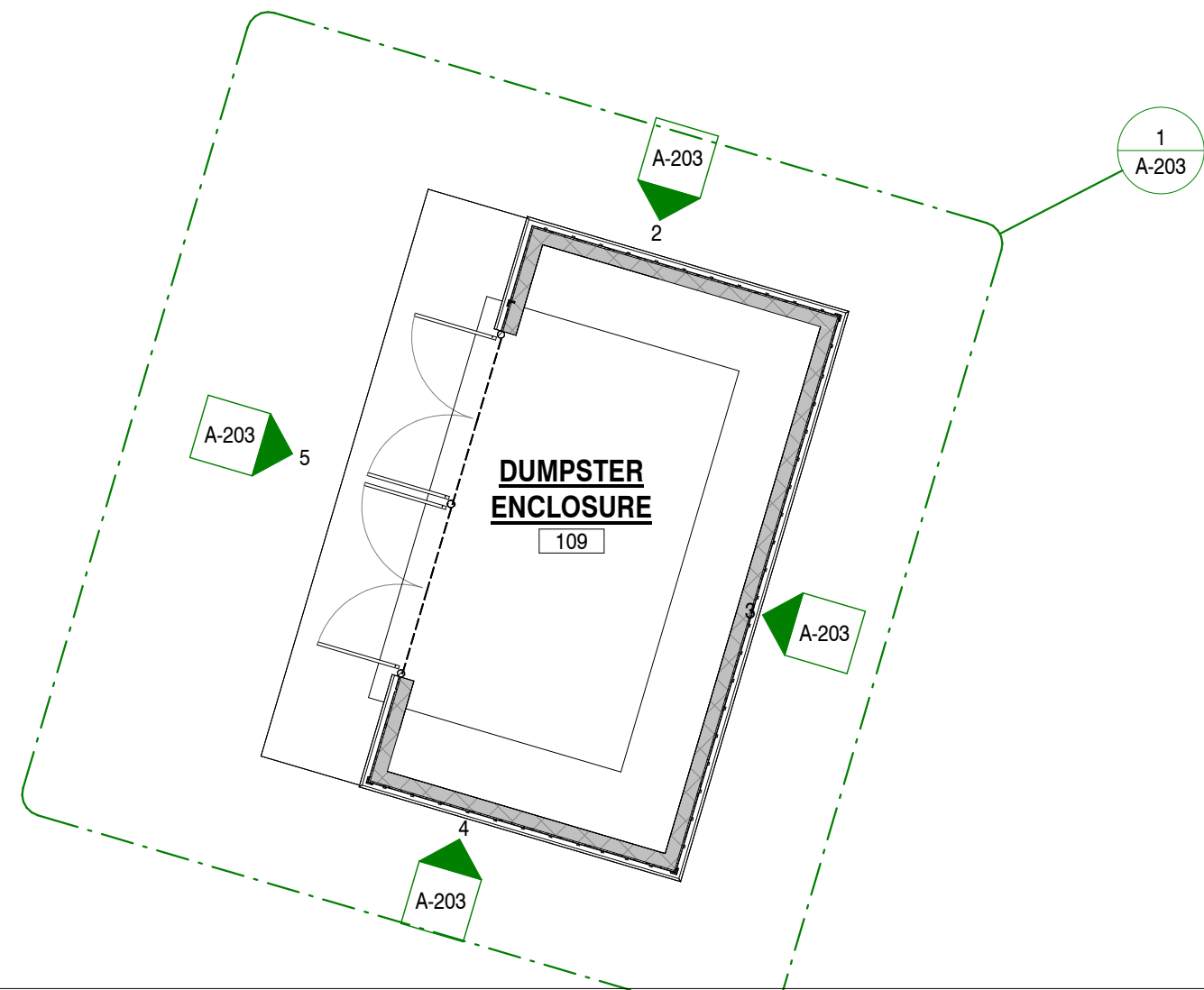
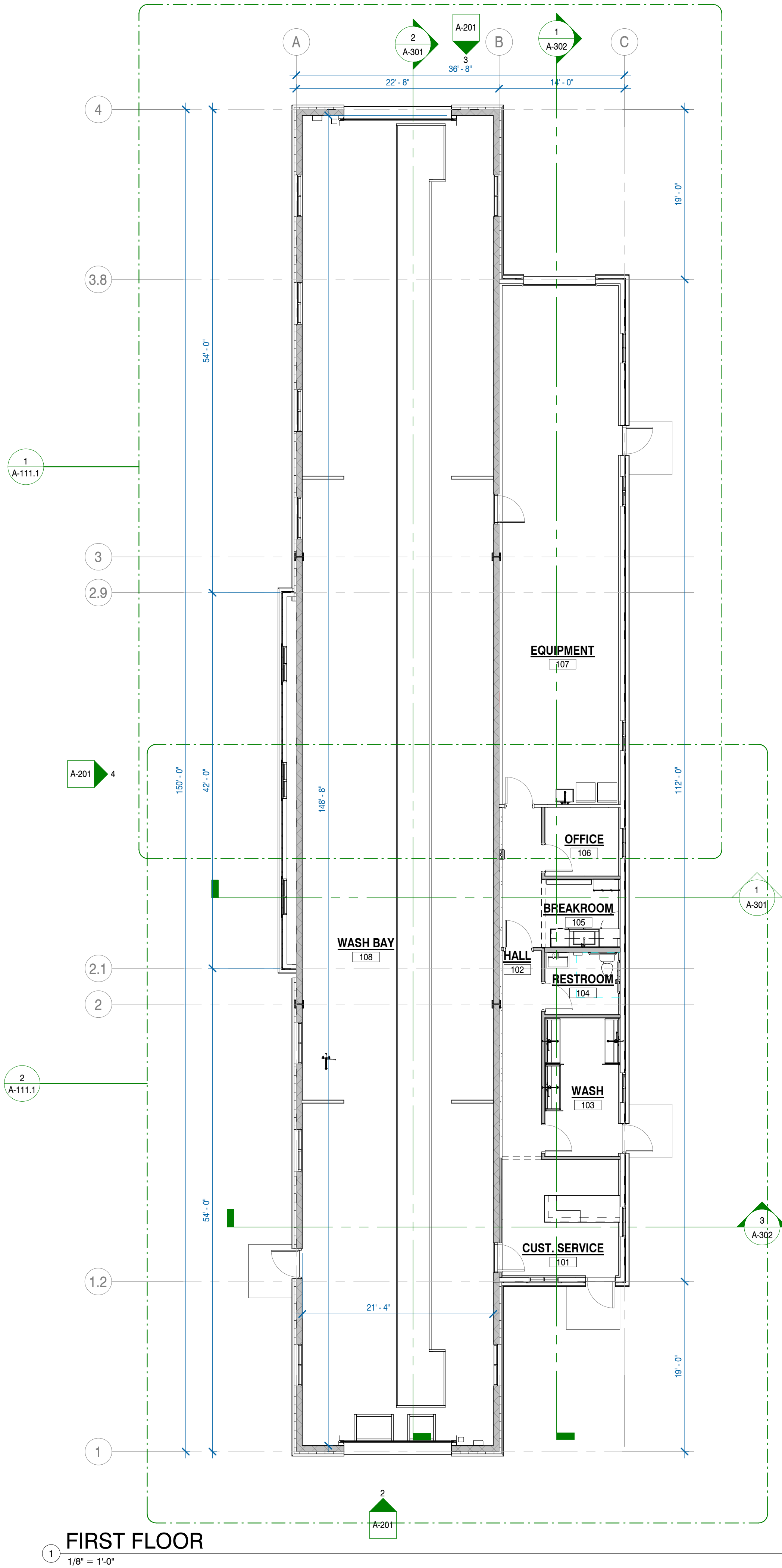
LEADERS

ENGINEERS

CONTRACTORS

ARCHITECTS

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- GENERAL NOTES - FLOOR PLAN(S)**
- A. MOISTURE RESISTANT GWB AT ALL LOCATIONS EXPOSED TO MOISTURE (BATHROOMS, JANITOR/PLUMBING ROOMS, KITCHENS, ETC. AND EXTERIOR WINDOW AND DOOR HEAD AND JAMB RETURNS)
 - B. APPLIANCES, FURNITURE, AND EQUIPMENT BY OWNER, SHOWN FOR REFERENCE ONLY. (UNLESS OTHERWISE NOTED)
 - C. ALL WALLS NOT LABELED WITH A WALL TYPE, SHOULD FOLLOW THE TYPICAL TYPE THAT IS CALLED OUT ON PLANS.
 - D. PROVIDE BLOCKING IN WALLS WHERE CABINETS, TOILET ACCESSORIES, GRAB BARS, WALL MOUNTED TVS, ETC. ARE SHOWN ON PLANS.
 - E. REFER TO SHEET A-601 FOR DOOR AND WINDOW SCHEDULES.
 - F. REFER TO SHEET I-601 FOR ROOM, DOOR AND WINDOW FINISHES.

SHEET NOTES - FLOOR PLAN(S)

NOTE: THESE NOTES APPLY ONLY TO THIS SHEET

NO.	DESCRIPTION
-----	-------------



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PROPOSAL SET:

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CONSTRUCTION SET:

RECORD DRAWING SET:

REVISIONS:

NO.	DESCRIPTION



PROJECT NAME:
BUBBLES FOAM FARM
PEWAUKEE

PROJECT DESCRIPTION:
NEW CAR WASH

STREET ADDRESS:
120 SIMMONS AVENUE

CITY / STATE / ZIP:
PEWAUKEE, WI 53072

ALL WORK TO BE COMPLETED AS SHOWN, AND
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PROJECT ARCHITECT ATF	STRUCTURAL ENGINEER DJS	LANDSCAPE DESIGN ANK
DESIGN ARCHITECT ANK	CIVIL ENGINEER ANK	REVIEWED BY BGK

SHEET TITLE:
OVERALL FIRST FLOOR PLAN

SHEET NUMBER:

A-110

PROJECT NUMBER:

P13761



VILLAGE OF PEWAUKEE - SUBMITTAL

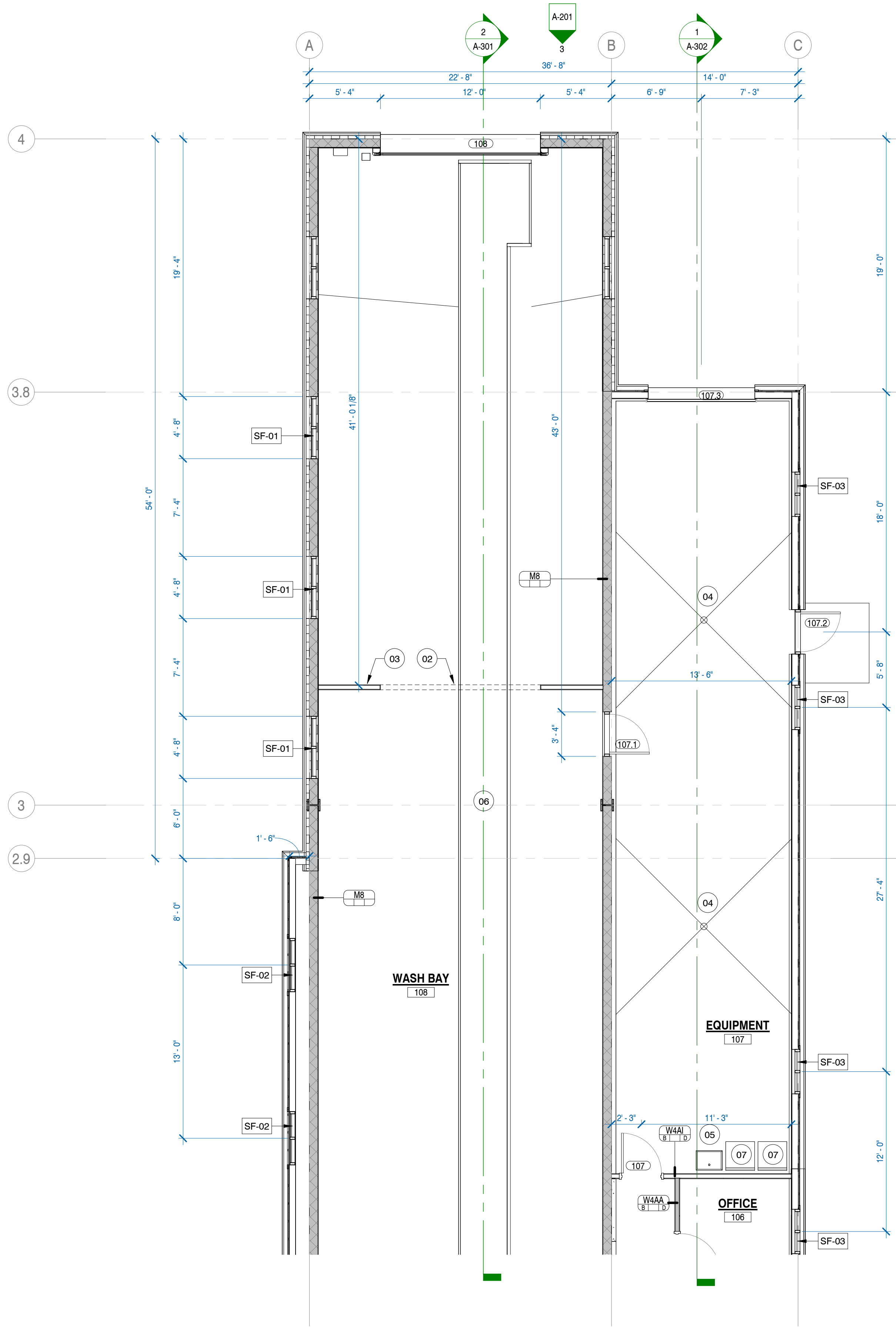
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ENGINEERS

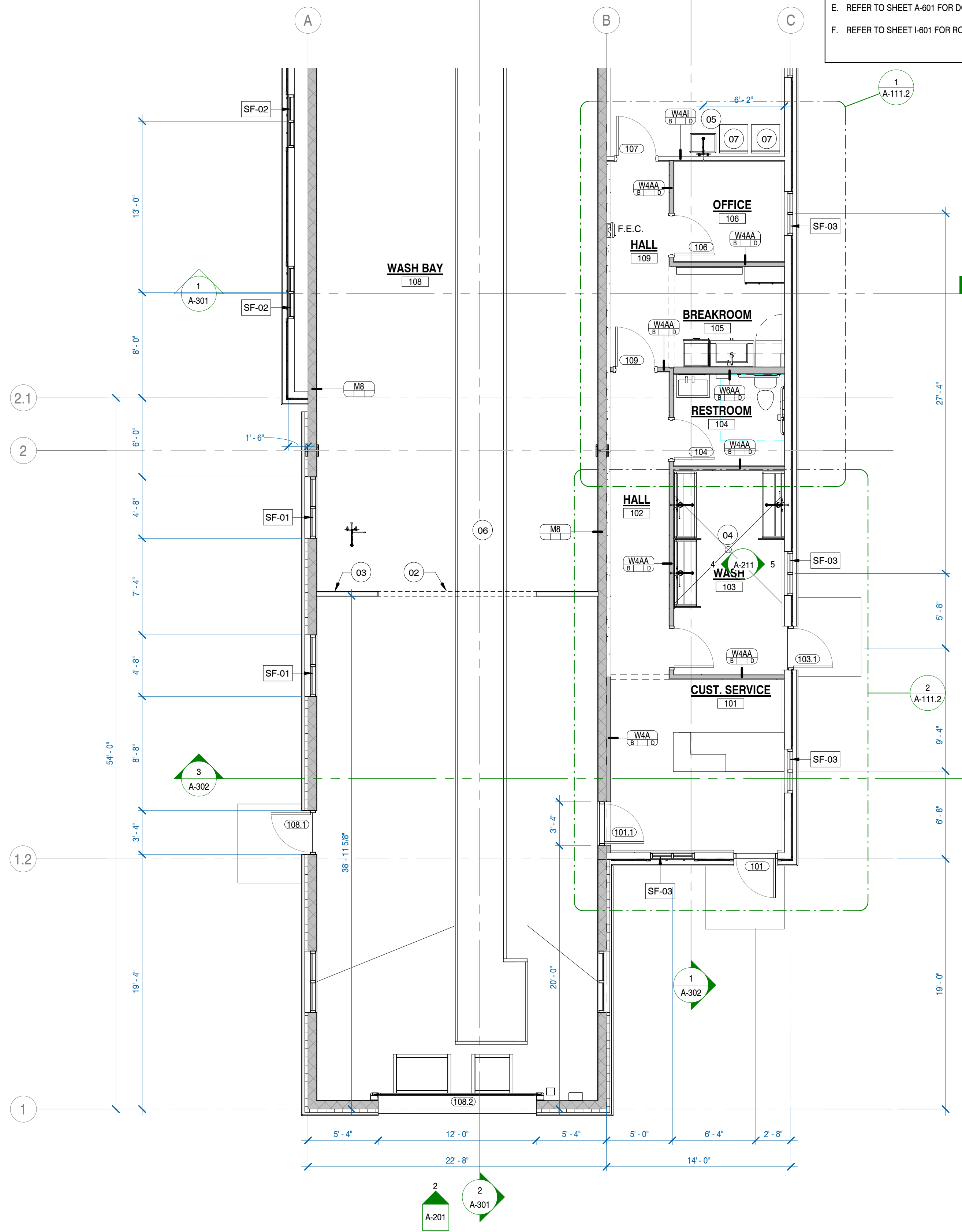
CONTRACTORS

ARCHITECTS

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1 FIRST FLOOR NORTH ENLARGED PLAN
3/16" = 1'-0"



2 FIRST FLOOR SOUTH ENLARGED PLAN
3/16" = 1'-0"

SHEET NOTES - FLOOR PLAN(S)	
NOTE: THESE NOTES APPLY ONLY TO THIS SHEET	
NO.	DESCRIPTION
02	12'-0" W X 10' H OPENING IN WALL
03	WOOD FRAMING WITH PLYWOOD SHEATHING AND 1/2" PVC ON EITHER SIDE. SEE STRUCTURAL FOR MORE INFO.
04	3" DIA. FLOOR DRAIN, SLOPE CONCRETE FLOOR 1/4" PER 1'-0" TO DRAIN
05	WALL MOUNTED LAUNDRY SINK, 24"X18" WITH FAUCET
06	TRENCH DRAIN BY EQUIPMENT CONTRACTOR, SLOPE CONCRETE FLOOR PER EQUIPMENT REQUIREMENTS
07	WASHER, BY OWNER

GENERAL NOTES - FLOOR PLAN(S)	
A.	MOISTURE RESISTANT GWB AT ALL LOCATIONS EXPOSED TO MOISTURE (BATHROOMS, JANITOR/PLUMING ROOMS, KITCHENS, ETC. AND EXTERIOR WINDOW AND DOOR HEAD AND JAMB RETURNS)
B.	APPLIANCES, FURNITURE, AND EQUIPMENT BY OWNER, SHOWN FOR REFERENCE ONLY, (UNLESS OTHERWISE NOTED)
C.	ALL WALLS NOT LABELED WITH A WALL TYPE, SHOULD FOLLOW THE TYPICAL TYPE THAT IS CALLED OUT ON PLANS.
D.	PROVIDE BLOCKING IN WALLS WHERE CABINETS, TOILET ACCESSORIES, GRAB BARS, WALL MOUNTED TVS, ETC. ARE SHOWN ON PLANS.
E.	REFER TO SHEET A-601 FOR DOOR AND WINDOW SCHEDULES.
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LOCAL DESIGN REVIEW SET: 06/25/2025

PROPOSAL SET:

PERMIT SET:

CONSTRUCTION SET:

RECORD DRAWING SET:

REVISIONS:

NO.	DESCRIPTION



- CAR WASH -

PROJECT NAME:
BUBBLES FOAM FARM
PEWAUKEE

PROJECT DESCRIPTION:
NEW CAR WASH

STREET ADDRESS:
120 SIMMONS AVENUE

CITY / STATE / ZIP:
PEWAUKEE, WI 53072

ALL WORK TO BE COMPLETED AS SHOWN, AND
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PROJECT ARCHITECT ATF	STRUCTURAL ENGINEER DJS	LANDSCAPE DESIGN ANK
DESIGN ARCHITECT ANK	CIVIL ENGINEER ANK	REVIEWED BY BGK

SHEET TITLE:
FIRST FLOOR ENLARGED PLAN

SHEET NUMBER:
A-111.1

PROJECT NUMBER:
P13761



VILLAGE OF PEWAUKEE - SUBMITTAL

LEADERS

ENGINEERS

CONTRACTORS

ARCHITECTS

GENERAL NOTES - FLOOR PLAN(S)

- A. MOISTURE RESISTANT GUB AT ALL LOCATIONS EXPOSED TO MOISTURE (BATHROOMS, JANITOR/PLUMBING ROOMS, KITCHENS, ETC. AND EXTERIOR WINDOWS AND DOOR HEAD AND JAMB RETURNS)
- B. APPLIANCES, FURNITURE, AND EQUIPMENT BY OWNER, SHOWN FOR REFERENCE ONLY. (UNLESS OTHERWISE NOTED)
- C. ALL WALLS NOT LABELED WITH A WALL TYPE, SHOULD FOLLOW THE TYPE THAT IS CALLED OUT ON PLANS.
- D. PROVIDE BLOCKING IN WALLS WHERE CABINETS, TOILET ACCESSORIES, GRAB BARS, WALL MOUNTED TVS, ETC. ARE SHOWN ON PLANS.
- E. REFER TO SHEET A-601 FOR DOOR AND WINDOW SCHEDULES.
- F. REFER TO SHEET I-601 FOR ROOM, DOOR AND WINDOW FINISHES.

SHEET NOTES - FLOOR PLAN(S)

NOTE: THESE NOTES APPLY ONLY TO THIS SHEET

NO.	DESCRIPTION
05	WALL MOUNTED LAUNDRY SINK 24"X18" WITH FAUCET
07	WASHER, BY OWNER
08	COUNT HOOKS WITH 5" DEEP SHELF
09	LOCKERS
10	UNDERCOUNTER REFRIGERATOR (SUPPLIED BY OWNER)
11	COUNTER WITH BASE CABINETS
12	SINK - 30" X 17" X 10" D WITH FAUCET
13	WALL MOUNTED SINK WITH MOTION ACTIVATED FAUCET AND SOAP DISPENSER (VEERGE)
14	HAND DRYER (BRADLEY MODEL)
15	FLOOR MOUNTED TOILET
16	GRAB BAR AND TOILET ACCESSORIES
17	PROVIDE BLOCKING FOR GRAB BARS
18	ADA COMPLAINT WASH SINK AND FAUCET
19	WALL MOUNTED PARTITIONS 2V X 3-4" H (W/ BLOCKING IN WALL)
20	PLAM COUNTERTOP AND CABINETS BELOW
21	PLAM COUNTERTOP
22	PLAM TRANSACTION COUNTERTOP
23	WOOD FRAMING W/ PLYWOOD AND PLAM VENEER

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MILESTONE ISSUE DATES

PRELIMINARY SET: 06/09/202

BUDGET SET:

LOCAL DESIGN REVIEW SET: 06/25/202PROPOSAL SET:PERMIT SET:

CONSTRUCTION SET:

RECORD DRAWING SET:

REVISIONS

Bubble's
FOAM FARM.
- CAR WASH -

PROJECT NAME
BUBBLES FOAM FARM
PEWAUKEE

PROJECT DESCRIPTION

NEW CAR WASH

STREET ADDRESS
120 SIMMONS AVENUE

CITY / STATE / ZIP
PEWAUKEE, WI 53072

ALL WORK TO BE COMPLETED AS SHOWN, AND
IN ACCORDANCE WITH THE LATEST EDITION OF
THE MSI GENERAL MASTER SPECIFICATION

PROJECT ARCHITECT ATF	STRUCTURAL ENGINEER DJS	LANDSCAPE DESIGN AHK
DESIGN ARCHITECT ANK	CIVIL ENGINEER AHK	REVIEWED BY BGK

SHEET TITLE:
FIRST FLOOR ENLARGED PLAN

SHEET NUMBER:

A-111.2

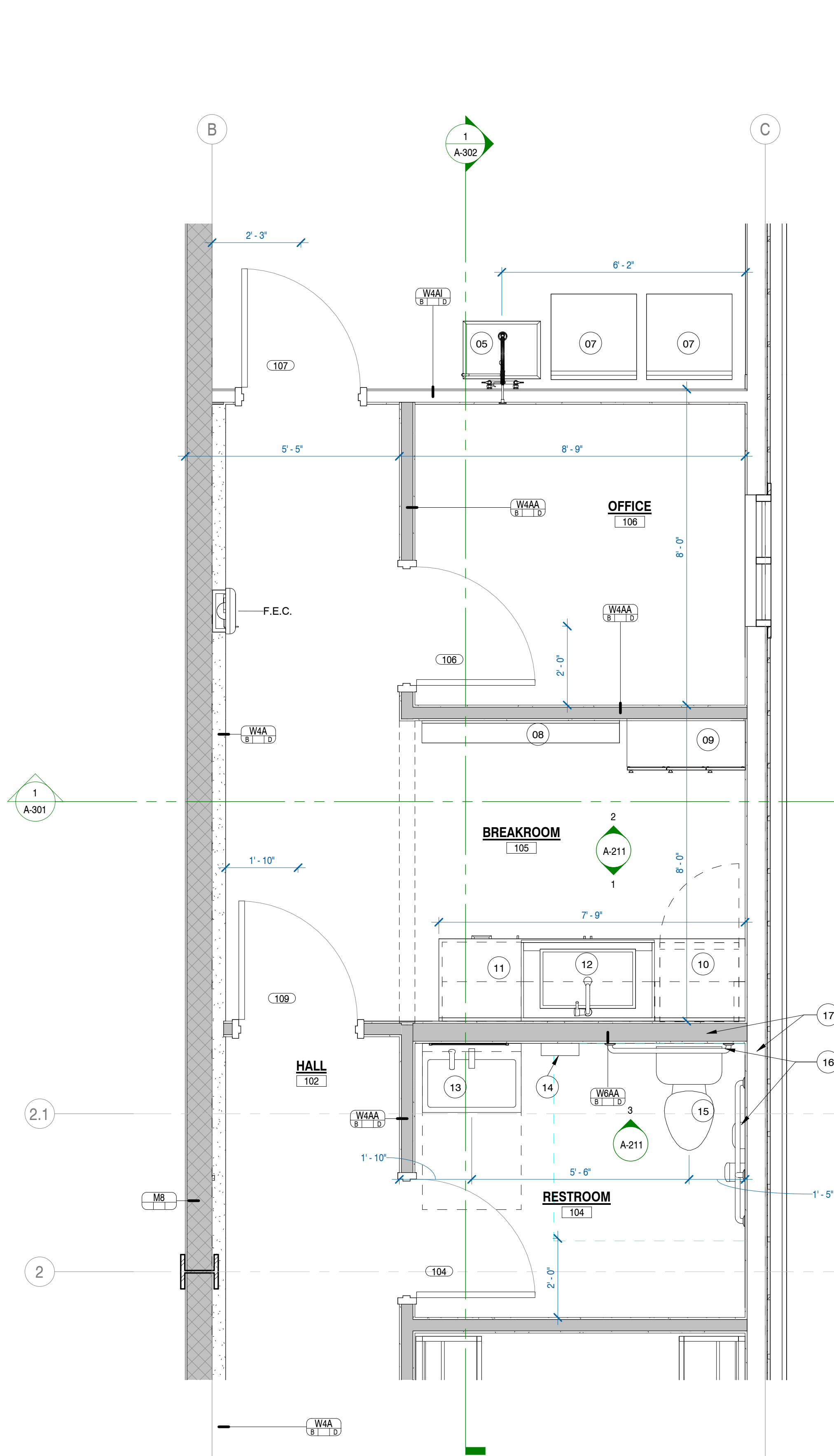
PROJECT NUMBER: P137

P13761

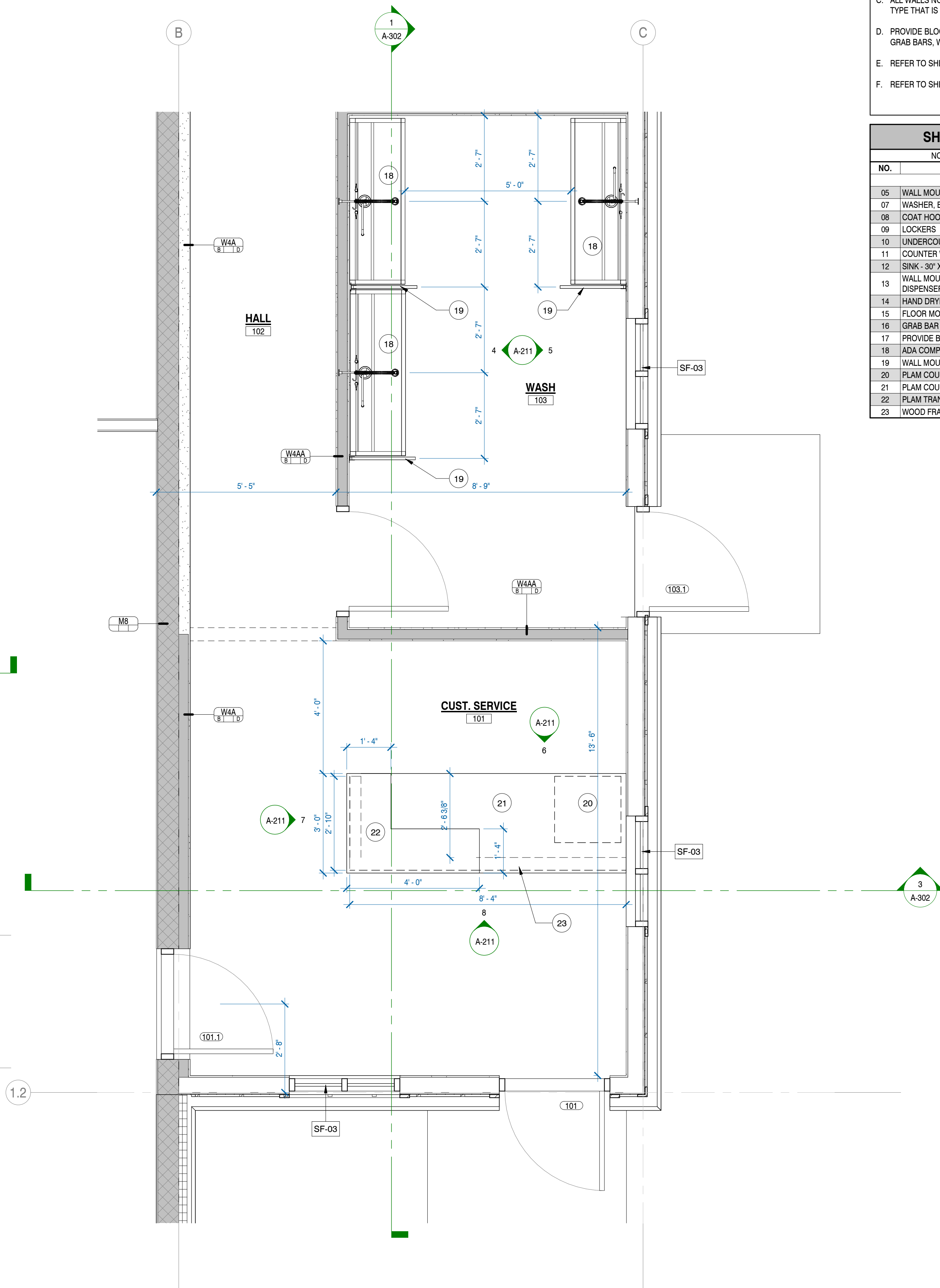
P137



VILLAGE OF PEWAUKEE - SUBMITTAL



FIRST FLOOR ENLARGED OFFICE PLAN 1

$$1/2^s = 1^s - 0^s$$


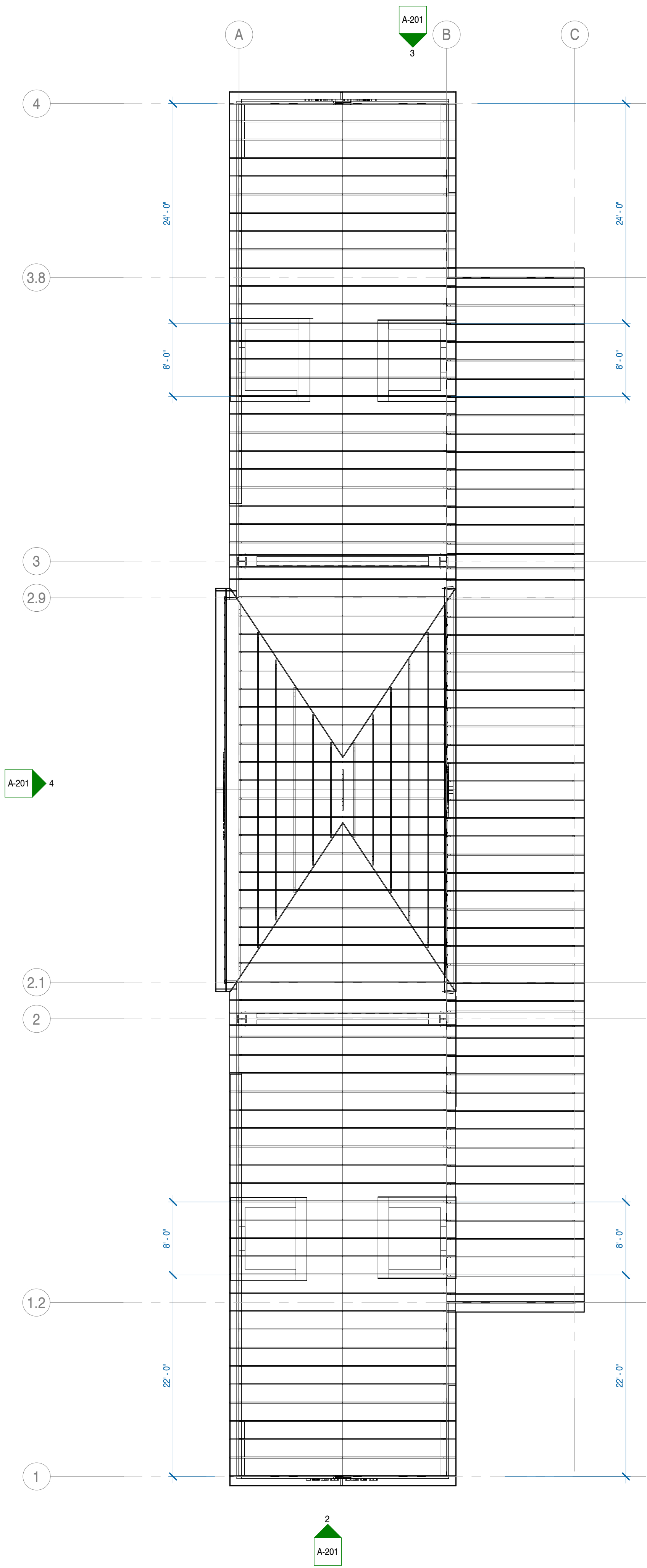
FIRST FLOOR ENLARGED OFFICE PLAN 2

$$1/2^i = 1 - 0$$

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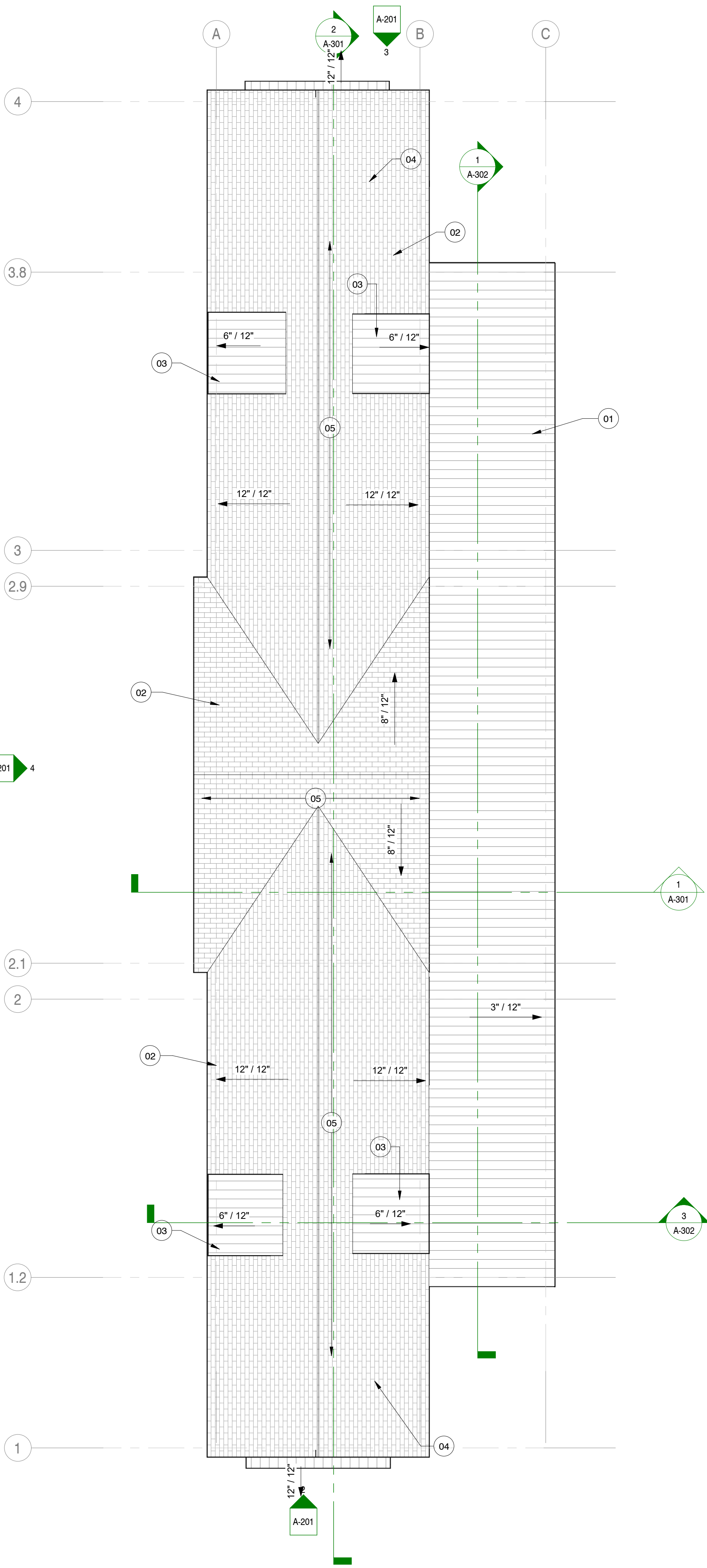
DORMER ROOF PLAN

1/8" = 1'-0"



ROOF

1/8" = 1'-0"



GENERAL NOTES - REFLECTED CEILING PLAN(S)

A. APPLY ICE AND SHIELD ON EACH ROOF EDGE PER MANUFACTURER'S INSTRUCTIONS.

SHEET NOTES - ROOF PLAN	
NOTE: THESE NOTES APPLY ONLY TO THIS SHEET	
NO.	DESCRIPTION
01	STANDING-SEAM METAL ROOF OVER ICE AND WATER SHIELD OVER SHEATHING OVER TRUSSES @ 24" O.C. WITH R-29 MIN. BATT INSULATION OVER VAPOR BARRIER
02	DIMENSIONAL ASPHALT SHINGLES OVER ICE AND WATER SHIELD OVER T&G SHEATHING OVER TRUSSES @ 24" O.C. W/ R-49 MIN. BATT INSULATION OVER VAPOR BARRIER
03	STANDING-SEAM METAL ROOF OVER ICE AND WATER SHIELD OVER SHEATHING OVER 2X OVERFRAMING
04	AWNING W/ STANDING-SEAM METAL ROOF OVER ICE & WATER SHIELD OVER SHEATHING OVER 2X WOOD FRAMING @ 16" O.C. OVER SOFFT
05	RIDGE VENT



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MILESTONE ISSUE DATES

PRELIMINARY SET: 06/09/2025

BUDGET SET:

LOCAL DESIGN REVIEW SET: 06/25/2025

PROPOSAL SET:

PERMIT SET:

CONSTRUCTION SET:

RECORD DRAWING SET:

REVISIONS:

NO.	DESCRIPTION



PROJECT NAME:
**BUBBLES FOAM FARM
PEWAUKEE**

PROJECT DESCRIPTION:
NEW CAR WASH

STREET ADDRESS:
120 SIMMONS AVENUE

CITY / STATE / ZIP:
PEWAUKEE, WI 53072

ALL WORK TO BE COMPLETED AS SHOWN, AND
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THE MSI GENERAL MASTER SPECIFICATION

PROJECT ARCHITECT ATF	STRUCTURAL ENGINEER DJS	LANDSCAPE DESIGN ANK
DESIGN ARCHITECT ANK	CIVIL ENGINEER ANK	REVIEWED BY BGK

SHEET TITLE:
ROOF PLAN

SHEET NUMBER:

A-144

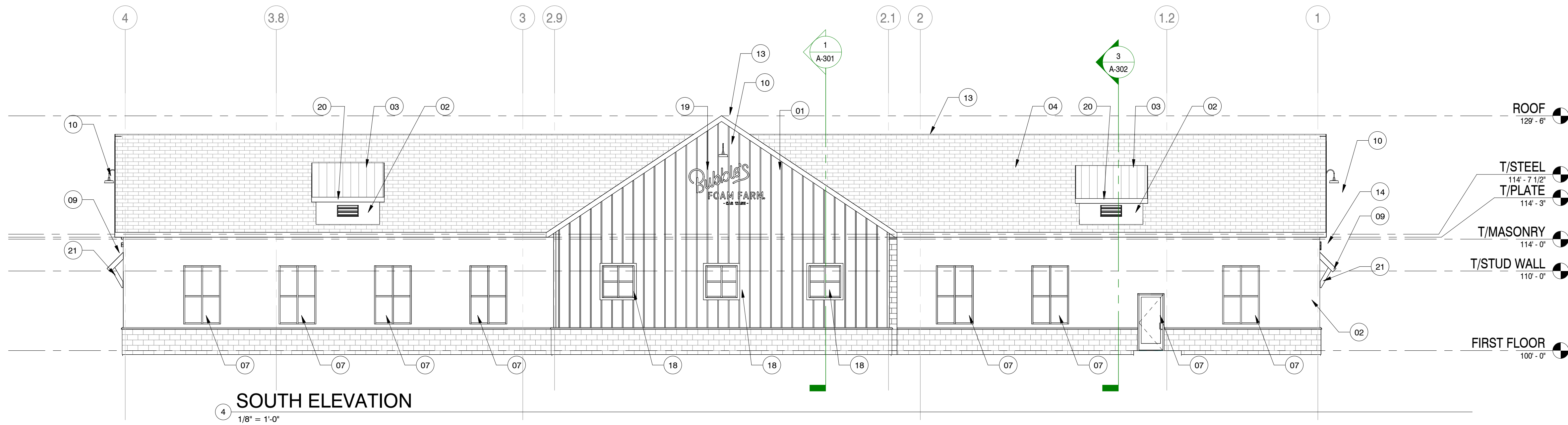
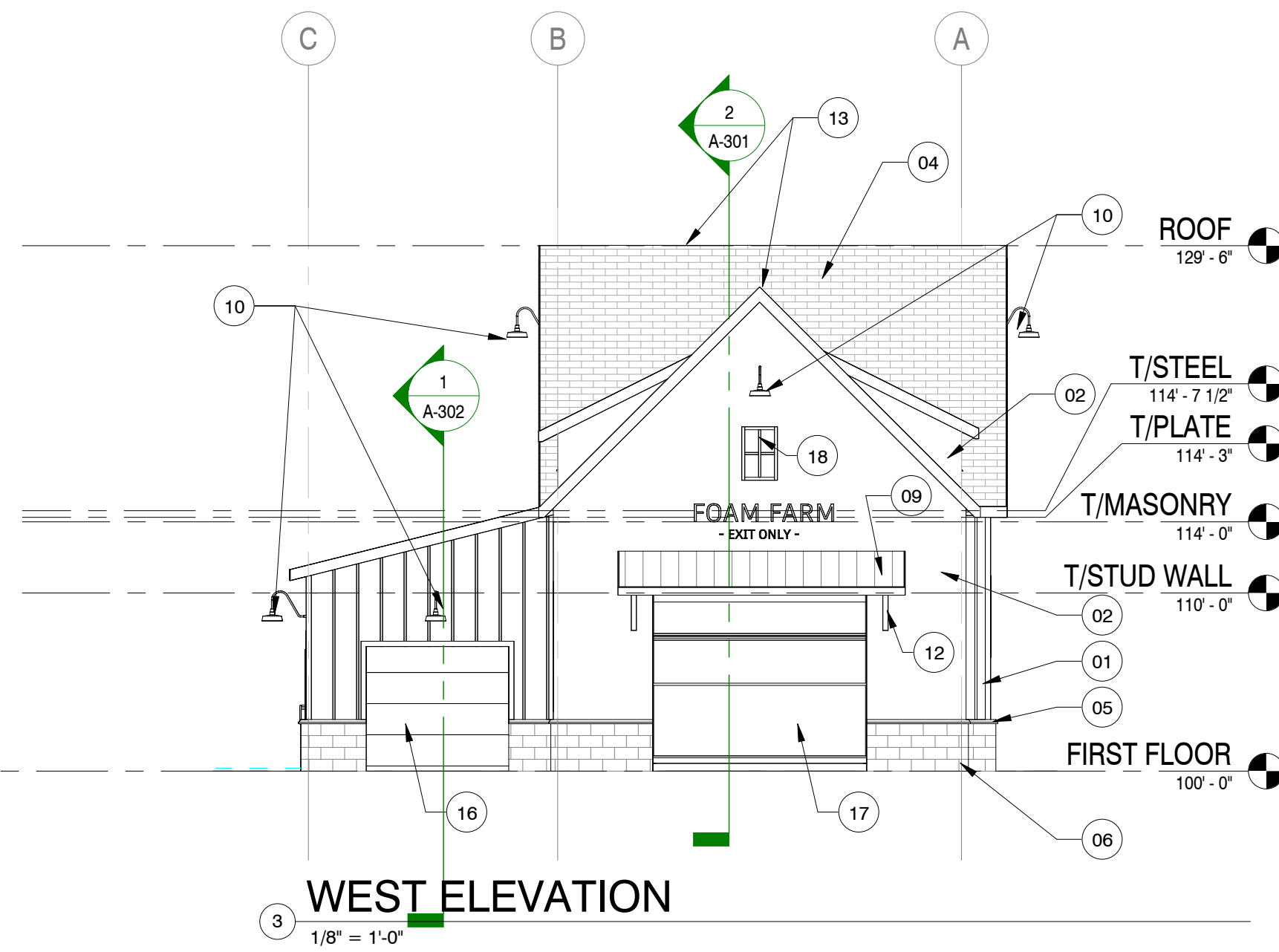
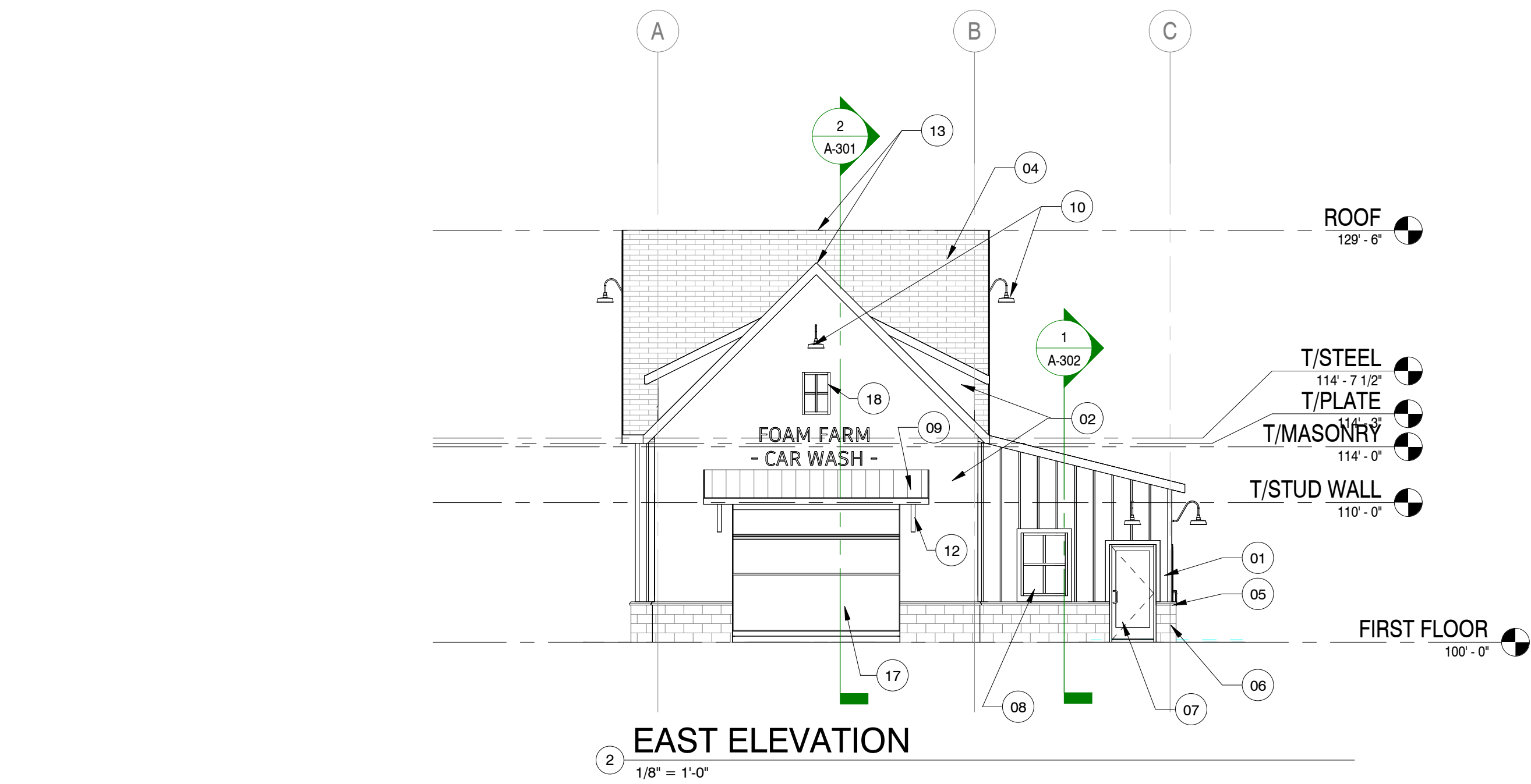
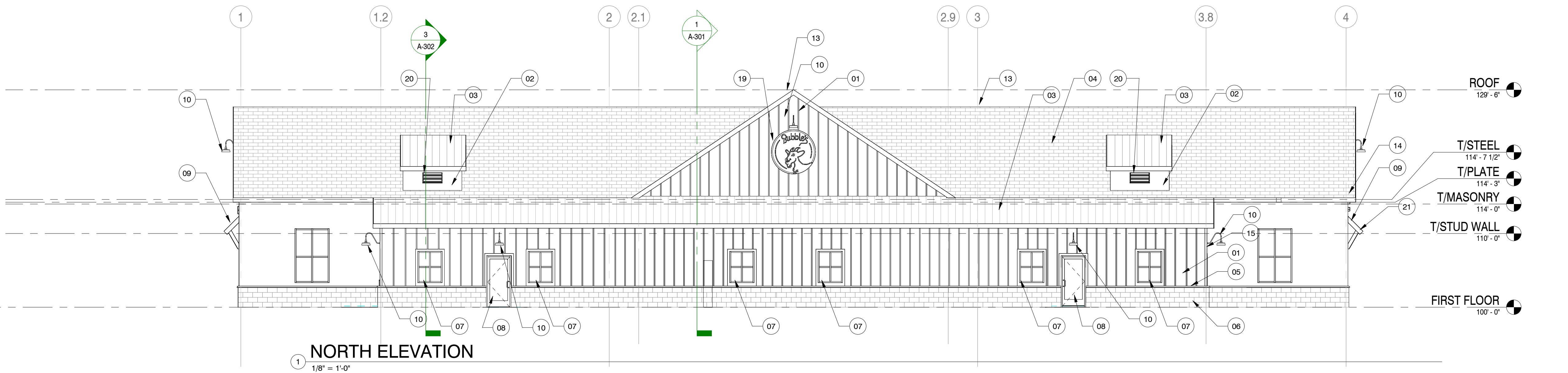
PROJECT NUMBER:

P13761



VILLAGE OF PEWAUKEE - SUBMITTAL

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GENERAL NOTES - EXT. ELEVATION(S)

SHEET NOTES - EXT. ELEVATIONS

NOTE: THESE NOTES APPLY ONLY TO THIS SHEET

NO.	DESCRIPTION
01	BOARD AND BATTEN LP SMART SIDING
02	EIFS CLADDING
03	STANDING SEAM METAL ROOF
04	ASPHALT SHINGLES
05	STONE CAST SILL
06	SPLIT FACE MASONRY VENEER
07	ALUMINUM FRAME STOREFRONT
08	ALUMINUM FRAME STOREFRONT DOOR
09	OVERHANG STANDING SEAM METAL ROOF
10	GOOSE NECK LIGHT FIXTURE
12	OVERHANG STANDING SEAM METAL ROOF
13	RIDGE VENT
14	PREFINISHED METAL GUTTER
15	LP CORNER BOARD
16	STEEL INSULATED OVERHEAD DOOR 8'-0"W X 7'-0"H
17	OVERHEAD DOOR BY OWNER 12'-0"W X 10'-0"H
18	ALUMINUM STOREFRONT WITH SPANDREL GLASS
19	SIGNAGE BY OTHER
20	METAL FAUX LOUVER
21	METAL BRACKET



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MILESTONE ISSUE DATES

PRELIMINARY SET: 06/09/2025

BUDGET SET:

LOCAL DESIGN REVIEW SET: 06/25/2025

PROPOSAL SET:

PERMIT SET:

CONSTRUCTION SET:

RECORD DRAWING SET:

REVISIONS:

Bubble's
FOAM FARM.
- CAR WASH -

PROJECT NAME:
**BUBBLES FOAM FARM
PEWAUKEE**

PROJECT DESCRIPTION:
NEW CAR WASH

STREET ADDRESS:
120 SIMMONS AVENUE

CITY / STATE / ZIP:
PEWAUKEE, WI 53072

ALL WORK TO BE COMPLETED AS SHOWN, AND
IN ACCORDANCE WITH THE LATEST EDITION OF
THE MSI GENERAL MASTER SPECIFICATION

PROJECT ARCHITECT ATF	STRUCTURAL ENGINEER DJS	LANDSCAPE DESIGN ANK
DESIGN ARCHITECT ANK	CIVIL ENGINEER ANK	REVIEWED BY BGK

SHEET TITLE:
EXTERIOR ELEVATIONS

SHEET NUMBER:

A-201

PROJECT NUMBER:

P13761

LEADERS

ENGINEERS

CONTRACTORS

ARCHITECTS

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RENDERINGS ARE CONCEPTUAL AND ARE NOT REPRESENTATIVE OF THE FINISHED DESIGN.
ACTUAL INFORMATION ABOUT THE DESIGN IS IN THE CONSTRUCTION DOCUMENT.



DESIGNBUILD

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MILESTONE ISSUE DATES

PRELIMINARY SET: 06/09/2025

BUDGET SET:

LOCAL DESIGN REVIEW SET: 06/25/2025

PROPOSAL SET:

PERMIT SET:

CONSTRUCTION SET:

RECORD DRAWING SET:

REVISIONS:

Bubble's
FOAM FARM.
- CAR WASH -

PROJECT NAME:
BUBBLES FOAM FARM
PEWAUKEE

PROJECT DESCRIPTION:
NEW CAR WASH

STREET ADDRESS:
120 SIMMONS AVENUE

CITY / STATE / ZIP:
PEWAUKEE, WI 53072

ALL WORK TO BE COMPLETED AS SHOWN, AND
IN ACCORDANCE WITH THE LATEST EDITION OF
THE MSI GENERAL MASTER SPECIFICATION

PROJECT ARCHITECT:
ATF

STRUCTURAL ENGINEER:
DJS

LANDSCAPE DESIGN:
ANK

DESIGN ARCHITECT:
ANK

CIVIL ENGINEER:
ANK

REVIEWED BY:
BGK

SHEET TITLE:
EXTERIOR RENDERINGS

SHEET NUMBER:
A-210

PROJECT NUMBER:
P13761

P13761

LEADERS

ENGINEERS

CONTRACTORS

ARCHITECTS



CREATIVITY BEYOND ENGINEERING

DATE: September 9, 2025

TO: Village of Pewaukee Plan Commission

FR: Jake Scholbe, P.E. – Village Consulting Engineer

CC: Matt Heiser – Village Administrator & Jenna Peter - Village Clerk

RE: Bubble's Foam Farm Site Plan Review – Capitol Drive, Pewaukee, WI 53072

Report

The applicant has applied for a site plan and plan of operation approval for the redevelopment of the former Four Star Family Restaurant & Sports Pub location to a car wash at 120 Simmons Avenue. A preliminary set of engineering plans was provided.

Site Plan: The site proposes a combination of bituminous (asphalt) and concrete pavement. Parking stall and aisle widths are met on the site. An accessible parking stall is provided as required by law and meets ADA requirements for dimension and signage.

Traffic Access: The site proposes two access points off of Simmons Avenue, similar to the existing condition. The access points will be modified from the existing condition, with the southern access point shifting to the north. The northern access point will allow for ingress/egress into the site and does not meet the minimum width for two-way traffic per the Village code. The southern access point allows only ingress. Circulation through the site is a combination of one-way and two-way parking aisles and driveways; with aisle and driveway widths in both conditions meeting the various minimum width requirements.

Site Grading and Drainage: The existing site grade drops from northeast to southwest. The proposed grades follow a similar pattern. The new building will be approximately 10 inches lower than the existing building's grade. All stormwater will be captured within the site; there will not be any negative effects on adjacent properties.

The redevelopment site will have curb and gutter throughout the parking lot and access drives. Stormwater will be collected in catch basins located in the parking and drive areas of the site. With a portion of the site stormwater being treated for suspended solids removal through a proposed Up-Flo filter and all stormwater being discharged into the existing drainage ditch along the north side of Capitol Drive where it enters the Village's storm sewer system. Impervious surfaces will decrease on the site.

Sanitary Sewer and Water: The existing sanitary sewer lateral and water service will be connected to the new building. The plan indicates that the size and conditions of the existing sewer lateral and water service shall be verified and inspected prior to connection, in addition to ensuring operation of the existing curb stop valve. The contractor should contact the Village water utility to inspect the existing sewer lateral and water service once exposed. Reconnection of the sewer lateral and water service requires a plumbing permit.

Erosion Control: No erosion control measures are shown on the submitted plans.

Recommendation

I recommend approval of the site civil plans (C100-C400) subject to the following comments being addressed prior to final staff approval:

Sheet C-200 Site Plan

1. Proposed signage shall be added to the plan to ensure circulation of the site as intended to deter drivers from navigating the site incorrectly. In addition to adding signage at potential conflict points within the site.
2. Revise the northern access point to meet the minimum driveway width of 22 feet for two-way traffic per the Village code.

Sheet C-300 Grading Plan

3. Spot elevations and grading callouts shall be added to further detail the proposed grading for the site; including but not limited to the following locations:
 - a. Curb geometric points, showing top of pavement/flange grades and top of curb grades.
 - b. Potential grade breaks in proposed pavement and curb and gutter.
 - c. Boundaries between proposed pavement types.
 - d. Match points
 - e. ADA parking stall and accessible aisle which may include a grading detail.
 - f. Building corners
 - g. Site features e.g. the proposed dumpster enclosure.

Stormwater Management Memo dated 06-25-2025, prepared by Pinnacle Engineering Group

4. Provide more detail on the grading plan and proposed hydrology exhibit to better depict drainage divides. For example, CB 5 appears to be on-grade, but the drainage divide extends past the inlet.
5. Revise the rainfall file in the WinSLAMM modeling to use Milwaukee rather than Madison. Winter range dates should also be revised consistent with NR 151.12(1)(b).
6. It does not appear that the second step of the "Other Device" is checked on to remove pollutants from off-site areas. Verify that under the Tools -> Program Options tab, that the box stating "If Other Device pollutant load reductions values are set to 1, remove off-site pollutant loads from pollutant load percent reduction calculations" is checked. An additional text line stating this will appear in both the input and output reports once turned on.
7. Pavement and roof areas are modeled as disconnected in WinSLAMM but appear to drain directly to on-site storm sewer via sheet flow across pavement. These areas should be modeled as connected with the next submittal.
8. The Up-Flo Filter input data has not been provided with the WinSLAMM modeling. Submit the modeling information with the next submittal.
9. Provide a detail for the Up-Flo Filter in the civil plans with the next submittal.
10. The pipe run CB 2 – FES 1 does not include any roof area in the storm sewer calculation spreadsheet. Revise with the next submittal or provide an explanation for why there should be no roof area included.

11. Submit .mdb WinSLAMM files and post-drainage basin delineations in CAD or GIS format at the time of final submittal. Include a reference to the horizontal coordinate system used for the basin delineations.
12. The Stormwater Management Memo shall be stamped by a licensed engineer in the State of Wisconsin for the final submittal.
13. A maintenance agreement for storm water management practices will be required. This agreement shall be between the Village and the responsible party to provide maintenance of storm water practices beyond construction completion. A template for the Village Standard Maintenance Agreement can be provided by:

Dave Buechl, P.E., P.L.S.
Director of Public Works/Engineer
dbuechl@villageofpewaukee.gov

Provide a draft copy of the storm water maintenance agreement for the proposed storm water practices on site with the next submittal.

14. Since the project will be disturbing more than one acre, a WDNR Construction Site Stormwater Permit (NOI) is required and should be provided when it is available.

General Comments

15. The next submittal shall consist of detailed civil engineering plans of the site including but not limited to:
 - a. Proposed erosion control measures.
 - b. Site Details
 - c. Utility Details
 - d. Detailed site and grading plan based on aforementioned comments.
 - e. Material specifications.
16. A response memorandum addressing each of the above comments listed must be included in the next submittal. Note, that these comments are not all encompassing and that further comments may arise during future submittals.

ORDINANCE NO. 20--**ORDINANCE TO CREATE THE PLANNED UNIT DEVELOPMENT OVERLAY
DISTRICT FOR THE DEVELOPMENT REFERRED TO AS BUBBLE’S FOAM FARM .**

The Village Board of the Village of Pewaukee, Waukesha County, Wisconsin, do ordain as follows:

SECTION I

WHEREAS, the Village of Pewaukee allows Planned Unit Developments (PUD’s) pursuant to Division 18 of Chapter 40 of the Municipal Code of the Village of Pewaukee; and

WHEREAS, the lands/development known as Lot #1 of Certified Survey Map (CSM) #5382 recorded in the Waukesha County Register of Deeds office are presently zoned B-2 Downtown Business District; and

WHEREAS, the Village has received a petition from Bubble’s Foam Farm, hereinafter referred to as the Petitioner, for creation of a PUD hereinafter referred to as the Bubble’s Foam Farm PUD, which PUD will, amongst other conditions and restrictions, permit carwash type use on Lot #1 of CSM #5382; and

WHEREAS, the Petitioner has presented evidence to the Village, including, but not limited to, a Planned Unit Development petition demonstrating the proposed development proposed code deviations; and

WHEREAS, the Petitioner acknowledges that, due its unique characteristics, the proposed development site would benefit from the flexibility in development design provided by a PUD overlay district; and

WHEREAS, the Village Planning Commission did, at a meeting on October 9, 2025, review this proposed planned unit development and made its recommendation to the Village Board including that (1) the proposed development site does present unique characteristics which materially limit the potential development options for this site; (2) the proposed development site would benefit from flexibility of overall development design, providing benefit to both petitioner and the Village; and (3) that this PUD should be created to, amongst other conditions and restrictions, permit the use “automobile service use – car wash” for *only* Lot #1 of #5382, a 1.08-acre parcel located at the northeast corner of Capitol Drive and Simmons Avenue in the Village of Pewaukee; and

WHEREAS, this matter was the subject of a public hearing held before the Village Board on October 21, 2025; and

ORDINANCE NO. 20--**ORDINANCE TO CREATE THE PLANNED UNIT DEVELOPMENT OVERLAY
DISTRICT FOR THE DEVELOPMENT REFERRED TO AS BUBBLE’S FOAM FARM .**

The Village Board of the Village of Pewaukee, Waukesha County, Wisconsin, do ordain as follows:

SECTION I

WHEREAS, the Village of Pewaukee allows Planned Unit Developments (PUD’s) pursuant to Division 18 of Chapter 40 of the Municipal Code of the Village of Pewaukee; and

WHEREAS, the lands/development known as Lot #1 of Certified Survey Map (CSM) #5382 recorded in the Waukesha County Register of Deeds office are presently zoned B-2 Downtown Business District; and

WHEREAS, the Village has received a petition from Bubble’s Foam Farm, hereinafter referred to as the Petitioner, for creation of a PUD hereinafter referred to as the Bubble’s Foam Farm PUD, which PUD will, amongst other conditions and restrictions, permit carwash type use on Lot #1 of CSM #5382; and

WHEREAS, the Petitioner has presented evidence to the Village, including, but not limited to, a Planned Unit Development petition demonstrating the proposed development proposed code deviations; and

WHEREAS, the Petitioner acknowledges that, due its unique characteristics, the proposed development site would benefit from the flexibility in development design provided by a PUD overlay district; and

WHEREAS, the Village Planning Commission did, at a meeting on October 9, 2025, review this proposed planned unit development and made its recommendation to the Village Board including that (1) the proposed development site does present unique characteristics which materially limit the potential development options for this site; (2) the proposed development site would benefit from flexibility of overall development design, providing benefit to both petitioner and the Village; and (3) that this PUD should be created to, amongst other conditions and restrictions, permit the use “automobile service use – car wash” for *only* Lot #1 of #5382, a 1.08-acre parcel located at the northeast corner of Capitol Drive and Simmons Avenue in the Village of Pewaukee; and

WHEREAS, this matter was the subject of a public hearing held before the Village Board on October 21, 2025; and

WHEREAS, the procedure for the creation of a PUD Overlay District has been followed in compliance with Division 18 of Chapter 40 of the Village of Pewaukee Municipal Code

SECTION II

The Village Board of the Village of Pewaukee, having reviewed the petition for creation of a PUD and the rezoning of Lot # 1 of CSM #5382 a 1.08-acre parcel located at the northeast corner of Capitol Drive and Simmons Avenue in the Village of Pewaukee to B-2 with a PUD Overlay District, and having considered the recommendation of the Plan Commission as well as the comments of the public made at the public hearing which occurred on October 21, 2025.

NOW THEREFORE, the Village Board hereby finds that the proposed creation of a PUD and rezoning to B-2 with a PUD Overlay District for Lot # 1 of CSM #5382, a 1.08-acre parcel located at the northeast corner of Capitol Drive and Simmons Avenue in the Village of Pewaukee, satisfies the conditions of Section 40.365 of the Village of Pewaukee Municipal Code. Therefore, Lot # 1 of CSM #5382, a 1.08-acre parcel located at the northeast corner of Capitol Drive and Simmons Avenue in the Village of Pewaukee is hereby rezoned from B-2 Downtown Business to B-2 Downtown Business with a Planned Unit Development Overlay as follows:

1. (a) Purpose: The PUD is intended to facilitate a car wash development. The development design flexibility offered by the PUD is necessary due to the unique proposed development site which materially limit available development opportunities. The unique characteristics are partly evidenced in the Planned Unit Development petition submitted by the Petitioner, reviewed by the Village, and attached hereto as Exhibit “x”.

Unless otherwise specified by this ordinance, any standard not listed herein shall be regulated in accordance with the current Zoning Ordinance and underlying B-2 Zoning District.

(b) Boundaries: The boundaries of this PUD are described as follows: Lot # 1 of CSM #5382, a 1.08-acre parcel located at the northeast corner of Capitol Drive and Simmons Avenue in the Village of Pewaukee.

(c) Principal Use: “ automobile service use – car wash” is permitted for **only** Lot # 1 of CSM #5382, a 1.08-acre parcel located at the northeast corner of Capitol Drive and Simmons Avenue in the Village of Pewaukee.

(REMAINING DEPARTURES FROM B-2, broken out as 1-5.)

1. Code deviation to allow a 5,453 sq. ft. building in the B-2 Downtown Business District.
2. Code deviation to allow building elevations with primary building materials less than the code required 70% of solid portion of any elevation to be clad in a mixture of common size brick, native stone or cedar siding / cement resign siding.
3. Code deviation to allow Stucco / EFIS as primary building material on the first-floor elevations.
4. Code deviation to allow the proposed building not to be placed along the sidewalk in conjunction with dense landscaping per section 40.275(6)
5. Approval of using standing seam metal roofing.
6. Plan Documents. Petitioner agrees that the development's architecture, site layout, fencing, landscaping, exterior lighting, grading, drainage, stormwater management and similarly related plans shall be as represented in the plan documents which have been reviewed and approved by the Village Plan Commission and/or Village Board where required by the Village of Pewaukee Municipal Code, marked as Exhibit "A" attached hereto and made a part hereof by reference. No modification or alteration shall be made to the standards represented in said plan documents without the prior review and approval of the Plan Commission.
7. Other Development and Operation Conditions. Any development commenced under this PUD shall be bound by all of the following conditions:
 - 1) That all conditions made by the Plan Commission at their meeting of October 9, 2025 are met.
 - 2) This approval is subject to the Petitioner complying at all times with the plans and documents presented to the Village of Pewaukee Plan Commission.
 - 3) The Petitioner shall satisfy all comments, conditions, and concerns of the Village of Pewaukee Plan Commission, Village Engineer and Village Planner for the site plan, and other documentation.
 - 4) Building Inspection. The Petitioner and/or Property Owner shall comply with any and all recommendations by the Village Building Inspector (or designee) prior to the issuance of an occupancy & use permit for the subject property. Approval by the Village Building Inspector, if granted, shall be solely for the benefit of the Village of Pewaukee, and shall not be relied upon by the petitioner or others as proof of structural integrity or safety of any structure on the property, or as proof of compliance with any particular construction standard that would apply to new construction. The petitioner shall independently determine the suitability of all structures on the property for the petitioner's intended uses.
 - 5) This approval is granted for the express conditions stated herein. Changes or alterations including, but not limited to, a change in use, premises, lands, or ownership of the property in question shall require a modification or amendment consistent with Section 40.366 of the Village code with all the zoning procedures at the time being followed. The allowed uses of the property must at no time be hazardous, harmful, obnoxious, offensive, or a nuisance by reasons of appearance, noise, dust, smoke, odor, or other similar factors. Any use not specifically listed, as permitted, shall be considered to be prohibited, except as may be otherwise specified herein.

- 6) The Property Owner shall allow Village of Pewaukee representatives to inspect the premises following a 24-hour notice for the purposes of determining compliance with this approval.
- 7) The Petitioner and/or Property Owner shall obtain the appropriate permits from the Village of Pewaukee.
- 8) The Petitioner and/or Property Owner shall, on demand, reimburse the Village of Pewaukee for all costs and expenses of any type incurred by the Village in connection with the review and approval of this application, including, but not limited to, the cost of professional services incurred by the Village for the review and preparation of required documents, attendance at meetings or other related professional services as well as to enforce the conditions in this approval due to a violation of these conditions.
- 9) Proposed signage shall be added to the plan to ensure circulation of the site as intended to deter drivers from navigating the site incorrectly. In addition to adding signage at potential conflict points within the site.
- 10) Revise the northern access point to meet the minimum driveway width of 22 feet for two-way traffic per the Village code.
- 11) Spot elevations and grading callouts shall be added to further detail the proposed grading for the site; including but not limited to the following locations:
 - a. Curb geometric points, showing top of pavement/flange grades and top of curb grades.
 - b. Potential grade breaks in proposed pavement and curb and gutter.
 - c. Boundaries between proposed pavement types.
 - d. Match points
 - e. ADA parking stall and accessible aisle which may include a grading detail.
 - f. Building corners
 - g. Site features e.g. the proposed dumpster enclosure
- 12) Provide more detail on the grading plan and proposed hydrology exhibit to better depict drainage divides. For example, CB 5 appears to be on-grade, but the drainage divide extends past the inlet.
- 13) Revise the rainfall file in the WinSLAMM modeling to use Milwaukee rather than Madison. Winter range dates should also be revised consistent with NR 151.12(1)(b).
- 14) It does not appear that the second step of the “Other Device” is checked on to remove pollutants from off-site areas. Verify that under the Tools -> Program Options tab, that the box stating “If Other Device pollutant load reductions values are set to 1, remove off-site pollutant loads from pollutant load percent reduction calculations” is checked. An additional text line stating this will appear in both the input and output reports once turned on.
- 15) Pavement and roof areas are modeled as disconnected in WinSLAMM but appear to drain directly to on-site storm sewer via sheet flow across pavement. These areas should be modeled as connected with the next submittal.
- 16) The Up-Flo Filter input data has not been provided with the WinSLAMM modeling. Submit the modeling information with the next submittal.
- 17) Provide a detail for the Up-Flo Filter in the civil plans with the next submittal.

- 18) The pipe run CB 2 – FES 1 does not include any roof area in the storm sewer calculation spreadsheet.
- 19) Revise with the next submittal or provide an explanation for why there should be no roof area included.
- 20) Submit .mdb WinSLAMM files and post-drainage basin delineations in CAD or GIS format at the time of final submittal. Include a reference to the horizontal coordinate system used for the basin delineations.
- 21) The Stormwater Management Memo shall be stamped by a licensed engineer in the State of Wisconsin for the final submittal.
- 22) A maintenance agreement for storm water management practices will be required. This agreement shall be between the Village and the responsible party to provide maintenance of storm water practices beyond construction completion.
- 23) Since the project will be disturbing more than one acre, a WDNR Construction Site Stormwater Permit (NOI) is required and should be provided when it is available.
- 24) The next submittal shall consist of detailed civil engineering plans of the site including but not limited to:
 - a. Proposed erosion control measures.
 - b. Site Details
 - c. Utility Details
 - d. Detailed site and grading plan based on aforementioned comments.
 - e. Material specifications.
- 25) A response memorandum addressing each of the above comments listed must be included in the next submittal. Note, that these comments are not all encompassing and that further comments may arise during future submittals.
- 26) Provide grit removal system to remove dirt, sand, etc. prior to discharge to public sanitary sewer. Submit specifications and maintenance agreement for to be submitted, reviewed, approved, and recorded prior to issuance of building permit.
- 27) Landscape plan: Some proposed shrubs are shown in public right of way. Move the proposed shrubs on to the private property.
- 28) In public right of way, any sidewalk panels with cracks, spalling or missing pieces or misaligned panels must be removed and replaced by Applicant. Village Engineering staff or designated representative to mark panels for removal. Show on drawing for review and approval. Based on initial review, there are 8 panels along Simmons Dr and 1 panel along Capitol Drive. There are 13 panels along the back of curb along Simmons that need to be removed and restored with turf. A right of way permit is needed to remove or replace sidewalk and to follow Village sidewalk specification.
- 29) Provide pdf copy of ALTA Survey.
- 30) A storm water permit will be needed.

31) Remove unused driveway approaches and restore to full head concrete curb and gutter.

5. Any and all changes to this use and/or the related development plans not heretofore approved and requiring approval by the Village Plan Commission and/or Village Board under applicable Village ordinances, the PUD, and/or any development agreement, and/or including but not limited to site, structure, signage, lighting, and landscaping plans for instance, shall require further approval by the Village Plan Commission and/or the Village Board as the case may be.

6. Termination. If a building permit for the development (as defined in the plan documents) is not issued within one year of the approval of this PUD ordinance, this Planned Unit Development Ordinance shall expire and become null and void. The underlying zoning district shall remain in force.

If the Petitioner requires an extension of these time limits, any extension shall be requested by the Petitioner, in writing, explaining the hardship and sent to the Village Administrator not less than 60 days prior to the expiration of this PUD. The Village Board may allow extensions in the sole exercise of its discretion.

7. Amendment. Changes, amendments, or additions to this PUD ordinance may only be permitted pursuant to the Village of Pewaukee Municipal Code Section 40.366.

SECTION III

The Village President and Village Clerk are authorized to execute this ordinance on behalf of the Village of Pewaukee.

This ordinance shall take effect upon passage and publication as required by law, and the Village Clerk shall so amend the Code of Ordinances of the Village of Pewaukee, and shall indicate the date and number of this amending ordinance therein.

SECTION IV

The several sections of this ordinance are declared to be severable. If any section shall be declared by a decision of a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the other portions of the ordinance.

All ordinances or parts of ordinances contravening the terms and conditions of this ordinance are hereby to that extent repealed.

PASSED AND ADOPTED by the Village Board this _____ day of _____, 2025.

APPROVED:

Jeff Knutson, Village of Pewaukee President

Countersigned:

Jenna Peters, Village of Pewaukee Clerk



To: Village Board

From: Nick Phalin
Director of Parks & Recreation

Date: October 14, 2025

Re: Agenda Item 8C, Discussion and Possible Action regarding removal of existing deck with replacement to a concrete patio.

BACKGROUND

The Laimon Park property includes the deck area to the west of the property along the shoreline which is open to the public. The existing deck has met its usable lifespan and needs to be replaced. We've determined the best solution to be replacement to a concrete patio. Our goal is to complete this project this fall with an external contractor. The contractor will remove the existing deck, grade the area, frame, fill with stone and pour 5" concrete. Based on previous concrete work and DNR communication, keeping the concrete above the ordinary high watermark will not require a permit. Once the project is completed, our parks maintenance team will install a commercial railing.

The 2025 Laimon Park budget included replacement of the upstairs tenant balcony at \$90,000 but it was determined we cannot replace it due to building codes, so it was repaired. This public deck area was called out as a potential to replace in 2025, and recently presented as possibly in 2026. We have received quotes and have some working time to complete this project in late October 2025 which is preferred due to weather and public traffic.

A patio permit was requested through the inspection department with Foth on 10/10/25.

This project has Joint Parks and Recreation Board approval and recommendations for up to \$25,000.

ACTION REQUESTED

Motion to approve the deck replacement with concrete patio as proposed with a 15% contingency.

ANALYSIS

Known costs:

- Concrete quote (includes demolition, grading, framing, stone, concrete patio and 4' sidewalk) - \$17,450 (add \$500 to attached quote to increase 3' sidewalk to 4' sidewalk)
- 15% contingency - \$2,617.50
- Total = \$20,767.50

Unknown costs to be completed after this project

- Commercial railing

Taylor Landscape & Construction Service

16955 West Small Rd. New Berlin, WI. 53151

(414) 617-2317



PROPOSAL

DATE: 10/7/2025

TO: Pewaukee Parks and Rec
Don Niebauer
job address 129 park ave

PHONE: (262) 226-0295

AMOUNT	DESCRIPTION
	scope of work
\$1,800.00	Deck demo and export off site
\$9,500.00	Lay out new patio, as much space as alloed for proper construction apprx 500 sq ft with 2 sets of steps one to the west and one to the east ,
\$2,500.00	raised patio for safer step outside building , with thicken edge around patio
\$2,500.00	for support and help protect with lake slash and eroision
\$2,500.00	sidewalk from parking lot to patio steps on east side
\$650.00	one load of base stone
	payments as follows half down day of start, balance due last day of pouring
	TOTAL

PAYMENT IS DUE WITHIN THIRTY DAYS OF THE BILLING DATE

All material is guaranteed to be as specified. All work will be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All arrangements contingent upon strikes, accidents, or delays beyond our control. We are not responsible for lawn damage.

NOTE: THIS PROPOSAL MAY BE WITHDRAWN BY US IF NOT ACCEPTED WITHIN 30 DAYS

Authorized Signature

Date

ACCEPTANCE OF PROPOSAL

The above prices, specifications & conditions are satisfactory and hereby accepted. I have read all terms and conditions as stated above, and I agree that they will apply to this transaction. You are authorized to do the work.

Signature

Date of Acceptance



To: Village Board

From: Nick Phalin
Director of Parks & Recreation

Date: October 14, 2025

Re: Agenda Item 8d, Discussion and Possible Action regarding replacement lighting conversion to LED lights at Kiwanis Village Park.

BACKGROUND

Our Parks Department continues to strive in areas of energy efficiencies when we have the opportunity. We have had the replacement of the pavilion lighting on our list for a few years now. Replacement bulbs have become more expensive, and it is difficult to find replacement fixtures, lenses or replacement parts. The lenses we do have are getting brittle, dull and yellow, in need of replacement. Replacement LED lights will create more crisp lighting assisting the camera system and ability to see under the pavilion for the PD when driving past the park on Capitol Drive.

This project was referenced as an option in the 2025 budget, and even earlier this year as a proposal for 2026. We have received a quote to complete this project in fall 2025 ahead of expected January 1 price increases.

ACTION REQUESTED

To approve this agenda item as requested at a cost up to \$7,000

ANALYSIS

We propose funding this project through the Village Park Improvement Fund which currently has a balance of about \$21,000. These funds grow when the Parks and Recreation Department comes in under budget.

At our September budget presentation, we shared this list of 2026 proposed items, which we can get a jumpstart on now, a few months ahead of next year and price increases.

Proposed improvements for 2026:

- Liberty Park
 - Tennis and basketball court crack repairs, ~\$3,500 (spring 2026)
- Kiwanis Village Park
 - Tennis court crack repairs (TBD quote and spring 2026)
 - LED lighting under pavilions – quoted at \$6,845.12



To: Jeff Knutson, Village President
Village Board

From: Colin Palm
Village Treasurer

Date: October 21st, 2025

Re: Agenda Item 8e, Q3 Revenue and Expenses to Budget & Fund Balance Summary

BACKGROUND

The Village Board has requested quarterly financial reports. Please find attached the Revenue & Expenditures to Budget, comparing the current YTD to the previous YTD and Preliminary Fund Balance.

ACTION REQUESTED

To review the attached financial documents and present any questions.

ANALYSIS

Revenues-

As of September 30th, Village revenues have reached 95% of budgeted projections, excluding water utility revenues.

- Building permit fee accounts are averaging 174% of projected revenues, largely driven by new home developments in The Glen at Pewaukee Lake and Riverside Preserve.
- Miscellaneous licenses have collected 128% of budgeted revenue, due to an increase in Right-of-Way (ROW) permits issued.
- Interest income is at 187%, totaling \$373,217 year-to-date. For comparison, at this time last year, the Village had earned \$426,566 in interest from sweep and LGIP accounts. The 2025 budgeted amount for interest income is \$200,000.

The upcoming October 10th utility billing is expected to generate approximately \$1.2 million in revenue.

Expenses -

As of now, expenses are at 78% of the annual budget, with 75% of the year elapsed. Overall spending is tracking closely with the calendar year, though individual accounts show some variance—some are over budget, while others are under. These discrepancies may warrant adjustments in the 2026 budget.

- Garage Expense is significantly over budget at 179% (\$107,921). A major contributor is the recurring uniform rental charges from Cintas. The Department of Public Works (DPW) has requested a dedicated GL account for uniform billing to better distinguish between general operational costs and workwear expenses.
- Plan Commission (Village Planner) expenses have risen to 515% (\$58,938). If current trends continue, projected year-end spending will reach \$78,584, compared to a budgeted amount of \$11,436.

Accounts currently under the 75% threshold include:

- Police Outlay – 52%
- DPW Equipment / General Operations – 64%
- Street Maintenance – 36%
- Village Hall Maintenance – 53%

VILLAGE OF PEWAUKEE
PRELIMINARY FUND BALANCES MONTH ENDING
September 30, 2025

FUND	GENERAL	INFRASTRUCTURE	PARK EQUIPMENT	CAPITAL PROJECTS	ARPA	WATER	STORM WATER	TRANSPORTATION	SEWER	CEMETERY	LAKE PATROL	LAIMON
	<u>110</u>	<u>110</u>	<u>110</u>	<u>200</u>	<u>510</u>	<u>600</u>	<u>650</u>	<u>675</u>	<u>700</u>	<u>800</u>	<u>950</u>	<u>960</u>
BEGINNING FUND BALANCE 1/01/2025	\$3,557,882	\$1,969,239	\$57,927	\$1,469,851	\$98,750	\$1,147,019	\$225,910	\$227,377	\$3,654,129	\$141,200	\$16,096	\$324,085
(+) REVENUES YTD	8,539,855			40,935	129,937	997,135	180,546	3,844	1,230,782	32,082	69,394	188,530
(-) EXPENDITURES YTD	(6,870,735)			(773,392)	(111,150)	(3,932,976)	(218,985)	-	(1,411,957)	(12,144)	(67,133)	(151,251)
PRELIMINARY FUND BALANCE YTD	\$5,227,002	\$1,969,239	\$57,927	\$737,394	\$117,537	(\$1,788,822)	\$187,471	\$231,221	\$3,472,954	\$161,138	\$18,356	\$361,364
 (-) BUDGETED USE OF RESERVES	174,689	(500,000)	(36,000)	(538,738)	(113,897)	(3,129,604)	14,248	-	(1,588,000)	(5,000)	-	-
PROJECTED 12/31/2025 FUND BALANCE	\$5,401,691	\$1,469,239	\$21,927	\$198,656	\$3,640	(\$4,918,427)	\$201,719	\$231,221	\$1,884,954	\$156,138	\$18,356	\$361,364

VILLAGE OF PEWAUKEE
REVENUES & EXPENDITURES TO BUDGET
GENERAL FUND
September 30, 2025

	9/30/2024	9/30/2025	2025	% to
	<u>Prev Yr</u>	<u>Curr Yr</u>		
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<u>REVENUES</u>				
TAXES	3,697,270	3,580,907	3,641,887	98%
SPECIAL ASSESSMENTS	3,000	2,000	2,500	80%
INTERGOVERNMENTAL	635,530	641,007	979,902	65%
LICENSES & PERMITS	374,311	361,915	253,850	143%
FINES, FORFEITS AND PENALTIES	116,290	115,497	145,000	80%
PUBLIC CHARGES FOR SERVICES	2,217,596	2,766,198	3,076,491	90%
INTERGOVERNMENTAL CHARGES FOR SERVICES	469,542	452,660	600,000	75%
MISCELLANEOUS REVENUES	512,775	521,856	239,186	218%
OTHER FINANCING SOURCES	97,815	97,815	130,420	75%
TOTAL GENERAL FUND REVENUES	8,124,129	8,539,855	9,069,236	94%
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT	679,608	827,790	977,684	85%
POLICE	2,079,502	2,169,313	2,785,931	78%
FIRE & EMS	1,849,699	2,021,813	2,694,580	75%
BUILDING INSPECTION	177,290	166,235	101,990	163%
PUBLIC WORKS	817,736	1,021,484	1,335,306	76%
HEALTH & HUMAN SERVICES	5,170	(4,843)	5,243	-92%
CULTURE, RECREATION & URBAN FORESTRY	528,938	562,186	753,018	75%
CAPITAL OUTLAY	199,783	99,107	225,295	44%
CONTINGENCY	127,052	7,650	15,500	49%
TOTAL GENERAL FUND EXPENDITURES	6,464,776	6,870,735	8,894,547	77%

VILLAGE OF PEWAUKEE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>TAX AND TAX EQUIVALENTS</u>					
110-00-41110-000-000	GENERAL PROPERTY TAXES	.00	3,317,091.29	3,317,091.00	(.29)	100.0
110-00-41115-000-000	CHARGEBACK & OMITTED TAXES	.00	.00	3,528.00	3,528.00	.0
110-00-41116-000-000	CHARGEBACK TAXES	.00	.00	8,022.00	8,022.00	.0
110-00-41140-000-000	MOBILE HOME PARK PERMITS	73.34	1,554.71	1,500.00	(54.71)	103.7
110-00-41180-000-000	DELINQ PERSONAL PROPERTY TAXE	.00	83.96	.00	(83.96)	.0
110-00-41310-000-000	IN LIEU OF TAXES-WATER UTILITY	.00	187,500.00	250,000.00	62,500.00	75.0
110-00-41320-000-000	IN LIEU OF TAXES	.00	74,676.81	61,746.00	(12,930.81)	120.9
	TOTAL TAX AND TAX EQUIVALENTS	73.34	3,580,906.77	3,641,887.00	60,980.23	98.3
	<u>SPECIAL ASSESSMENTS</u>					
110-00-42901-000-000	JOINT PISTOL RANGE REVENUES	.00	2,000.00	2,500.00	500.00	80.0
	TOTAL SPECIAL ASSESSMENTS	.00	2,000.00	2,500.00	500.00	80.0
	<u>INTERGOVERNMENTAL AID</u>					
110-00-43211-000-000	FED. GRANTS/LAW & COPS	4,444.00	4,444.00	1,800.00	(2,644.00)	246.9
110-00-43410-000-000	STATE SHARED REVENUES	.00	62,372.04	199,075.00	136,702.96	31.3
110-00-43415-000-000	STATE SHARED REVENUE SUPPLMN	.00	.00	216,734.00	216,734.00	.0
110-00-43420-000-000	FIRE INS. TAX-2% FIRE DUES	.00	55,261.49	55,000.00	(261.49)	100.5
110-00-43521-000-000	STATE GRANTS/POLICE TRAINING	.00	.00	2,500.00	2,500.00	.0
110-00-43529-000-000	STATE GRANTS/OTHER	.00	84,035.43	3,000.00	(81,035.43)	2801.2
110-00-43529-000-005	STATE AID- VIDEO SERVICE FEE	.00	29,136.28	29,000.00	(136.28)	100.5
110-00-43531-000-000	GENERAL TRANSPORTATION AIDS	.00	362,144.64	419,878.00	57,733.36	86.3
110-00-43545-000-000	RECYCLING GRANTS	282.59	282.59	6,672.00	6,389.41	4.2
110-00-43690-000-000	OTHER STATE AIDS	.00	14,607.78	14,608.00	.22	100.0
110-00-43690-000-100	OTHER STATE AIDS/MFG PP TAXES	.00	31,635.67	31,635.00	(.67)	100.0
110-00-43700-000-000	OTHER COUNTY GRANTS	.00	1,531.11	.00	(1,531.11)	.0
	TOTAL INTERGOVERNMENTAL AID	4,726.59	645,451.03	979,902.00	334,450.97	65.9

VILLAGE OF PEWAUKEE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>LICENSES AND PERMITS</u>					
110-00-44110-000-000	BEER & LIQUOR LICENSES	.00	26,214.73	16,000.00	(10,214.73)	163.8
110-00-44120-000-000	BARTENDERS LICENSES	310.00	12,335.00	13,000.00	665.00	94.9
110-00-44130-000-000	CIGARETTE LICENSES	.00	900.00	1,100.00	200.00	81.8
110-00-44210-000-000	MISCELLANEOUS LICENSES	756.25	20,429.50	16,000.00	(4,429.50)	127.7
110-00-44220-000-000	DOG LICENSES	35.00	4,888.00	4,500.00	(388.00)	108.6
110-00-44240-000-000	YARD WASTE PERMIT FEE	240.00	16,828.00	17,400.00	572.00	96.7
110-00-44260-000-000	WEIGHTS & MEASURES	.00	.00	3,750.00	3,750.00	.0
110-00-44280-000-000	NOTARY FEES	.00	80.00	100.00	20.00	80.0
110-00-44300-000-000	BLDG. PERMIT & INSPECT. FEES	2,029.73	124,849.11	64,000.00	(60,849.11)	195.1
110-00-44300-000-110	HVAC PERMIT FEES	.00	36,771.70	14,000.00	(22,771.70)	262.7
110-00-44300-000-120	ELECTRICAL PERMIT FEES	.00	29,621.21	24,000.00	(5,621.21)	123.4
110-00-44300-000-130	PLUMBING PERMIT FEES	.00	31,425.00	27,000.00	(4,425.00)	116.4
110-00-44400-000-150	ZONING PERMITS AND FEES	.00	4,825.00	3,000.00	(1,825.00)	160.8
110-00-44900-000-000	REGULAT. FEES & PARKING PERMIT	1,118.50	12,179.65	10,000.00	(2,179.65)	121.8
110-00-44900-000-100	CABLE FRANCHISE FEES/STATE AID	.00	40,568.35	40,000.00	(568.35)	101.4
	TOTAL LICENSES AND PERMITS	4,489.48	361,915.25	253,850.00	(108,065.25)	142.6
	<u>FINES AND FORFEITURES</u>					
110-00-45100-000-000	LAW & ORDINANCE VIOLATIONS	9,351.77	99,576.65	125,000.00	25,423.35	79.7
110-00-45120-000-000	PARKING TICKET FINES	2,900.00	15,920.00	20,000.00	4,080.00	79.6
	TOTAL FINES AND FORFEITURES	12,251.77	115,496.65	145,000.00	29,503.35	79.7
	<u>PUBLIC CHARGES FOR SERVICE</u>					
110-00-46100-000-000	SALE OF SUPPLIES, COPIES	15.55	250.74	100.00	(150.74)	250.7
110-00-46210-000-000	MISCELLANEOUS POLICE REVENUES	141.58	2,824.91	5,000.00	2,175.09	56.5
110-00-46210-000-101	PUBLIC CHGS FOR SERV/POLICE	.00	1,177.90	8,000.00	6,822.10	14.7
110-00-46210-000-102	FIRE & EMS FEE	.00	2,368,421.12	2,263,950.00	(104,471.12)	104.6
110-00-46230-000-000	AMBULANCE	.00	70,173.70	312,281.00	242,107.30	22.5
110-00-46420-000-000	REFUSE COLLECTION	.00	286,603.13	325,500.00	38,896.87	88.1
110-00-46720-000-000	PARK RESERVATION REVENUES	2,510.00	7,557.10	6,000.00	(1,557.10)	126.0
110-00-46750-000-000	RECREATION REVENUES	.00	22,869.34	149,660.00	126,790.66	15.3
110-00-46900-000-000	SPECIAL ASSESSMENT LETTERS	760.00	6,320.00	6,000.00	(320.00)	105.3
	TOTAL PUBLIC CHARGES FOR SERVI	3,427.13	2,766,197.94	3,076,491.00	310,293.06	89.9
	<u>INTERGOVERNMENTAL AID</u>					
110-00-47321-000-000	LAW ENFORCE/WCTC SECURITY	.00	203,354.80	275,000.00	71,645.20	74.0
110-00-47321-000-100	LAW ENFORCE/PSD SECURITY	.00	164,512.25	240,000.00	75,487.75	68.6
110-00-47323-000-000	FIRE DEPT TANK INSP/SPNKLR REV	.00	275.00	1,000.00	725.00	27.5
110-00-47323-000-100	FIRE INSPECTION FEES	.00	84,517.81	84,000.00	(517.81)	100.6
	TOTAL INTERGOVERNMENTAL AID	.00	452,659.86	600,000.00	147,340.14	75.4

VILLAGE OF PEWAUKEE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>MISCELLANEOUS REVENUES</u>					
110-00-48110-000-000	INTEREST INCOME-SWP LGIP & R/E	32,896.12	406,112.88	200,000.00	(206,112.88)	203.1
110-00-48111-000-000	INTEREST INCOME- WISC/PMA	136.81	44,419.71	.00	(44,419.71)	.0
110-00-48120-000-000	INTEREST-DELINQ MISC BILLING	.00	19,770.41	.00	(19,770.41)	.0
110-00-48200-000-100	FISCAL AGENT FEES/LIBRARY	1,590.50	14,314.50	19,086.00	4,771.50	75.0
110-00-48200-000-200	WATER/SEWER RENTAL, OFFICE SPC	.00	7,100.00	7,100.00	.00	100.0
110-00-48301-000-000	SALE, PD EQUIPMENT & PROPERTY	.00	724.00	8,000.00	7,276.00	9.1
110-00-48309-000-000	SALE OTHER EQUIP. & PROPERTY	6,240.00	40,740.00	.00	(40,740.00)	.0
110-00-48440-000-000	INSURANCE DIVIDEND & RECOVERIE	922.03	6,064.14	.00	(6,064.14)	.0
110-00-48500-000-000	DONATIONS, PRIV. OR ORGANIZ.	2,000.00	2,175.04	.00	(2,175.04)	.0
110-00-48500-000-100	MISCELLANEOUS REVENUES	2,910.79	6,812.26	5,000.00	(1,812.26)	136.3
110-00-48500-000-200	PD SEIZED FUNDS/STATE	.00	4,173.28	.00	(4,173.28)	.0
110-00-48500-000-300	CC REBATES	.00	4,010.67	.00	(4,010.67)	.0
110-00-48900-000-000	REFUND OF PRIOR YEARS EXPEND	.00	1,363.25	.00	(1,363.25)	.0
	TOTAL MISCELLANEOUS REVENUES	46,696.25	557,780.14	239,186.00	(318,594.14)	233.2
	<u>OTHER SOURCES</u>					
110-00-49200-000-000	TRANSFERS FROM OTHER FUNDS	.00	97,815.00	130,420.00	32,605.00	75.0
	TOTAL OTHER SOURCES	.00	97,815.00	130,420.00	32,605.00	75.0
	TOTAL FUND REVENUE	71,664.56	8,580,222.64	9,069,236.00	489,013.36	94.6

VILLAGE OF PEWAUKEE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2025

		GENERAL FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>VILLAGE BOARD</u>						
110-00-51100-000-000	VILLAGE BOARD	2,983.31	23,943.20	29,300.00	5,356.80	81.7
110-00-51100-000-130	VILLAGE BOARD FRINGE BENEFITS	228.23	1,831.78	2,203.00	371.22	83.2
	TOTAL VILLAGE BOARD	3,211.54	25,774.98	31,503.00	5,728.02	81.8
<u>PLANNING/ENG CONSULTING SERV</u>						
110-00-51120-000-000	PLAN COMMISSION	9,838.85	58,937.83	11,436.00	(47,501.83)	515.4
110-00-51120-000-100	PLANNING/ENG CONSULTING SERV	1,991.80	(27,231.21)	10,000.00	37,231.21	(272.3)
	TOTAL PLANNING/ENG CONSULTING	11,830.65	31,706.62	21,436.00	(10,270.62)	147.9
<u>MUNICIPAL COURT EXPENSES</u>						
110-00-51200-000-110	MUNICIPAL JUDGE SALARY	3,277.45	30,513.05	35,416.00	4,902.95	86.2
110-00-51200-000-130	MUNICIPAL JUDGES BENEFITS	915.01	8,757.99	9,983.00	1,225.01	87.7
110-00-51200-000-140	MUNICIPAL JUDGES EXPENSES	326.62	11,730.39	19,549.00	7,818.61	60.0
	TOTAL MUNICIPAL COURT EXPENSES	4,519.08	51,001.43	64,948.00	13,946.57	78.5
<u>SPECIAL LEGAL</u>						
110-00-51300-000-000	LEGAL COUNSEL-VILLAGE ATTORNE	5,340.00	54,200.00	59,000.00	4,800.00	91.9
110-00-51300-000-110	MUNICIPAL COURT ATTORNEY EXP	874.50	14,437.50	18,000.00	3,562.50	80.2
110-00-51300-000-140	EXPENSES - RECODIFICATION	5,287.01	5,287.01	5,200.00	(87.01)	101.7
	TOTAL SPECIAL LEGAL	11,501.51	73,924.51	82,200.00	8,275.49	89.9
<u>LABOR ATTORNEY</u>						
110-00-51320-000-000	LABOR ATTORNEY	3,419.50	6,266.50	7,000.00	733.50	89.5
	TOTAL LABOR ATTORNEY	3,419.50	6,266.50	7,000.00	733.50	89.5
<u>VILLAGE ADMINISTRATOR</u>						
110-00-51400-000-110	VILLAGE ADMINISTRATOR SALARY	8,304.00	77,707.99	107,120.00	29,412.01	72.5
110-00-51400-000-130	VILL. ADMIN. FRINGE BENEFITS	3,158.36	30,759.47	40,254.00	9,494.53	76.4
110-00-51400-000-140	ADMINISTRATOR EXPENSES	402.42	15,315.01	3,654.00	(11,661.01)	419.1
	TOTAL VILLAGE ADMINISTRATOR	11,864.78	123,782.47	151,028.00	27,245.53	82.0

VILLAGE OF PEWAUKEE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>CLERK'S OFFICE EXPENSES</u>					
110-00-51420-000-110	CLERK OFFICE/SALARY & WAGES	12,262.08	111,993.81	151,474.00	39,480.19	73.9
110-00-51420-000-130	CLERK OFFICE FRINGE BENEFITS	2,170.85	21,305.97	33,000.00	11,694.03	64.6
110-00-51420-000-140	CLERKS OFFICE EXPENSES	3,715.59	34,366.69	38,860.00	4,493.31	88.4
	<u>TOTAL CLERK'S OFFICE EXPENSES</u>	<u>18,148.52</u>	<u>167,666.47</u>	<u>223,334.00</u>	<u>55,667.53</u>	<u>75.1</u>
	<u>ELECTIONS</u>					
110-00-51440-000-000	ELECTIONS	143.32	7,318.78	24,334.00	17,015.22	30.1
110-00-51440-000-130	ELECTIONS - BENEFITS	.00	145.50	600.00	454.50	24.3
	<u>TOTAL ELECTIONS</u>	<u>143.32</u>	<u>7,464.28</u>	<u>24,934.00</u>	<u>17,469.72</u>	<u>29.9</u>
	<u>PAYROLL PROCESSING</u>					
110-00-51450-000-000	PAYROLL EXPENSES/DIVERSIFIED	107.22	(3,050.67)	2,400.00	5,450.67	(127.1)
	<u>TOTAL PAYROLL PROCESSING</u>	<u>107.22</u>	<u>(3,050.67)</u>	<u>2,400.00</u>	<u>5,450.67</u>	<u>(127.1)</u>
	<u>COPY MACHINE</u>					
110-00-51460-000-000	COPY MACHINE	328.51	1,597.70	2,000.00	402.30	79.9
	<u>TOTAL COPY MACHINE</u>	<u>328.51</u>	<u>1,597.70</u>	<u>2,000.00</u>	<u>402.30</u>	<u>79.9</u>
	<u>PUBLICATION EXPENSES</u>					
110-00-51470-000-000	PUBLICATION EXPENSES	.00	1,425.30	2,000.00	574.70	71.3
	<u>TOTAL PUBLICATION EXPENSES</u>	<u>.00</u>	<u>1,425.30</u>	<u>2,000.00</u>	<u>574.70</u>	<u>71.3</u>
	<u>AUDIT COSTS</u>					
110-00-51510-000-000	AUDIT COSTS	1,138.50	51,586.62	39,200.00	(12,386.62)	131.6
	<u>TOTAL AUDIT COSTS</u>	<u>1,138.50</u>	<u>51,586.62</u>	<u>39,200.00</u>	<u>(12,386.62)</u>	<u>131.6</u>
	<u>DATA PROCESSING</u>					
110-00-51511-000-000	DATA PROCESSING	.00	15,586.23	18,000.00	2,413.77	86.6
	<u>TOTAL DATA PROCESSING</u>	<u>.00</u>	<u>15,586.23</u>	<u>18,000.00</u>	<u>2,413.77</u>	<u>86.6</u>

VILLAGE OF PEWAUKEE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2025

		GENERAL FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVALUATION</u>						
110-00-51520-000-000	ASSESSOR CONTRACT	3,666.67	25,666.36	44,000.00	18,333.64	58.3
110-00-51520-000-140	ASSESSOR EXPENSES	.00	.00	2,000.00	2,000.00	.0
	TOTAL REVALUATION	3,666.67	25,666.36	46,000.00	20,333.64	55.8
<u>IMP #1/PURCH ST MARY'S PROPRTY</u>						
110-00-51600-000-310	VILLAGE HALL MAINTENANCE	2,044.75	32,268.42	60,751.00	28,482.58	53.1
	TOTAL IMP #1/PURCH ST MARY'S PR	2,044.75	32,268.42	60,751.00	28,482.58	53.1
<u>OTHER PROPERTY MAINTENANCE</u>						
110-00-51612-000-000	OTHER PROPERTY MAINTENANCE	.00	3,065.77	3,000.00	(65.77)	102.2
	TOTAL OTHER PROPERTY MAINTENA	.00	3,065.77	3,000.00	(65.77)	102.2
<u>INSURANCE EXP-VEH/BLDG/WC/LIAB</u>						
110-00-51938-000-000	INSURANCE/PROP/LIABILITY/WC	42,483.22	206,368.23	187,000.00	(19,368.23)	110.4
	TOTAL INSURANCE EXP-VEH/BLDG/W	42,483.22	206,368.23	187,000.00	(19,368.23)	110.4
<u>GENERAL GOVT. MISC. EXPENSES</u>						
110-00-51980-000-000	GENERAL GOVT. MISC. EXPENSES	.00	3,149.48	3,950.00	800.52	79.7
	TOTAL GENERAL GOVT. MISC. EXPEN	.00	3,149.48	3,950.00	800.52	79.7
<u>BAD DEBT EXPENSE</u>						
110-00-51990-000-000	BAD DEBT EXPENSE	.00	.00	4,500.00	4,500.00	.0
	TOTAL BAD DEBT EXPENSE	.00	.00	4,500.00	4,500.00	.0
<u>CONSOLIDATION STUDY</u>						
110-00-51991-000-000	BANK FEE EXPENSES	756.25	5,585.53	2,500.00	(3,085.53)	223.4
	TOTAL CONSOLIDATION STUDY	756.25	5,585.53	2,500.00	(3,085.53)	223.4

VILLAGE OF PEWAUKEE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>POLICE DEPARTMENT</u>					
110-00-52100-000-110	POLICE SALARY & WAGES	148,531.58	1,365,075.61	1,907,300.00	542,224.39	71.6
110-00-52100-000-120	POLICE HOLIDAYS & OVERTIME	2,576.35	25,203.31	75,000.00	49,796.69	33.6
110-00-52100-000-130	POLICE FRINGE BENEFITS	63,385.67	611,509.59	620,156.00	8,646.41	98.6
110-00-52100-000-140	PUBLIC SAFETY EXPENSES	1,920.00	28,389.02	24,961.00	(3,428.02)	113.7
110-00-52100-000-310	POLICE VEHICLE MAINTENANCE	3,506.11	55,752.18	40,000.00	(15,752.18)	139.4
110-00-52100-000-320	SPECIAL INVESTIGATIONS	778.55	5,541.08	13,200.00	7,658.92	42.0
110-00-52100-000-330	POLICE OFFICE SUPPLIES/IT	1,668.08	17,756.81	27,107.00	9,350.19	65.5
110-00-52100-000-340	POLICE COMMUNITY RELATIONS	331.26	3,683.97	4,000.00	316.03	92.1
110-00-52100-000-350	POLICE TRAINING & SEMINARS	673.70	12,229.89	14,207.00	1,977.11	86.1
110-00-52100-000-360	POLICE PISTOL TRAINING	2,305.24	10,316.43	9,000.00	(1,316.43)	114.6
110-00-52100-000-361	JOINT PISTOL FUNDED EXPENSES	.00	3,713.09	2,500.00	(1,213.09)	148.5
110-00-52100-000-370	LAKE WATER & SNOW PATROL	.00	6,525.00	8,700.00	2,175.00	75.0
110-00-52100-000-380	POLICE COMMUNICATIONS EXPENSE	1,620.85	17,979.12	27,800.00	9,820.88	64.7
110-00-52100-000-400	POLICE UNIFORM ALLOWANCE	1,152.35	9,015.39	12,000.00	2,984.61	75.1
110-00-52100-000-900	POLICE- NATIONAL NIGHT OUT	.00	39.98	.00	(39.98)	.0
	TOTAL POLICE DEPARTMENT	228,449.74	2,172,730.47	2,785,931.00	613,200.53	78.0
	<u>FIRE ADMINISTRATIVE EXPENSES</u>					
110-00-52200-000-000	FIRE ADMINISTRATION	224,548.33	2,021,812.97	2,694,580.00	672,767.03	75.0
	TOTAL FIRE ADMINISTRATIVE EXPEN	224,548.33	2,021,812.97	2,694,580.00	672,767.03	75.0
	<u>BUILDING INSPECTION EXPENSES</u>					
110-00-52400-000-100	BUILDING INSPECTION CONTRACT	.00	158,953.39	101,490.00	(57,463.39)	156.6
110-00-52400-000-140	BUILDING INSPECTION EXPENSES	.00	7,281.51	500.00	(6,781.51)	1456.3
	TOTAL BUILDING INSPECTION EXPEN	.00	166,234.90	101,990.00	(64,244.90)	163.0
	<u>ADMINISTRATION EXPENSES</u>					
110-00-53100-000-110	DPW/ADMINISTRATION SALARIES	9,727.49	88,402.09	45,948.00	(42,454.09)	192.4
110-00-53100-000-120	OUTSIDE CONTRACTED ENGINEERIN	5,268.00	28,799.75	25,000.00	(3,799.75)	115.2
110-00-53100-000-130	DPW/ADMINISTRATION BENEFITS	4,405.61	42,786.44	16,043.00	(26,743.44)	266.7
110-00-53100-000-140	ENGINEER/ADMINISTRATION EXPENS	168.50	2,710.24	14,000.00	11,289.76	19.4
	TOTAL ADMINISTRATION EXPENSES	19,569.60	162,698.52	100,991.00	(61,707.52)	161.1
	<u>STREET MAIN. GEN. OPERATION</u>					
110-00-53310-000-310	STREET MAINT. GEN. OPERATION	20,663.16	28,114.16	78,200.00	50,085.84	36.0
110-00-53310-000-311	GARAGE EXPENSES	11,109.07	108,827.89	60,300.00	(48,527.89)	180.5
	TOTAL STREET MAIN. GEN. OPERATI	31,772.23	136,942.05	138,500.00	1,557.95	98.9

VILLAGE OF PEWAUKEE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>FRINGE BENEFITS</u>					
110-00-53311-000-110	DPW WAGES INCLUDING PART TIME	28,550.91	277,971.46	359,875.00	81,903.54	77.2
110-00-53311-000-120	DPW OVERTIME	831.73	7,210.47	21,000.00	13,789.53	34.3
110-00-53311-000-130	DPW FRINGE BENEFITS	10,786.44	108,561.79	181,000.00	72,438.21	60.0
	TOTAL FRINGE BENEFITS	40,169.08	393,743.72	561,875.00	168,131.28	70.1
	<u>EQUIP MAINT/GENERAL OPERATIONS</u>					
110-00-53330-000-310	EQUIPT. MAINT. GEN. OPERATION	3,771.91	46,544.21	71,400.00	24,855.79	65.2
	TOTAL EQUIP MAINT/GENERAL OPER	3,771.91	46,544.21	71,400.00	24,855.79	65.2
	<u>SNOW, ICE CONT. GEN. OPERATION</u>					
110-00-53340-000-310	SNOW, ICE CONT. GEN. OPERATION	.00	35,186.59	64,500.00	29,313.41	54.6
	TOTAL SNOW, ICE CONT. GEN. OPER	.00	35,186.59	64,500.00	29,313.41	54.6
	<u>STREET LIGHTING, GEN. OPERAT.</u>					
110-00-53420-000-310	STREET LIGHTING, GEN. OPERAT.	4,181.62	41,871.36	89,000.00	47,128.64	47.1
	TOTAL STREET LIGHTING, GEN. OPE	4,181.62	41,871.36	89,000.00	47,128.64	47.1
	<u>TRAFFIC CONT. GEN. OPERATION</u>					
110-00-53470-000-310	TRAFFIC CONT. GEN. OPERATION	.00	3,612.55	.00	(3,612.55)	.0
	TOTAL TRAFFIC CONT. GEN. OPERATI	.00	3,612.55	.00	(3,612.55)	.0
	<u>REFUSE COLLECTION CONTRACT</u>					
110-00-53620-000-000	REFUSE COLLECTION CONTRACT	22,948.01	181,338.66	225,000.00	43,661.34	80.6
	TOTAL REFUSE COLLECTION CONTR	22,948.01	181,338.66	225,000.00	43,661.34	80.6
	<u>RECYCLING EXPENSES</u>					
110-00-53635-000-000	RECYCLING EXPENSES	7,304.11	54,117.69	82,000.00	27,882.31	66.0
	TOTAL RECYCLING EXPENSES	7,304.11	54,117.69	82,000.00	27,882.31	66.0

VILLAGE OF PEWAUKEE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>TREE, BRUSH CONT. GEN. OPER.</u>					
110-00-53640-000-310	TREE, BRUSH CONT. GEN. OPER.	.00	106.97	240.00	133.03	44.6
	TOTAL TREE, BRUSH CONT. GEN. OP	.00	106.97	240.00	133.03	44.6
	<u>WEED & NUISANCE CONTROL</u>					
110-00-53641-000-000	WEED & NUISANCE CONTROL	.00	588.32	1,800.00	1,211.68	32.7
	TOTAL WEED & NUISANCE CONTROL	.00	588.32	1,800.00	1,211.68	32.7
	<u>ANIMAL CONTROL</u>					
110-00-54910-000-000	DOG LICENSE FEES	.00	(679.32)	1,200.00	1,879.32	(56.6)
110-00-54910-000-100	ANIMAL CONTROL	.00	(4,164.00)	4,043.00	8,207.00	(103.0)
	TOTAL ANIMAL CONTROL	.00	(4,843.32)	5,243.00	10,086.32	(92.4)
	<u>LIBRARY-PROGRAMS</u>					
110-00-55110-000-320	JOINT LIBRARY CONTRIBUTION	21,846.08	196,614.72	262,153.00	65,538.28	75.0
	TOTAL LIBRARY-PROGRAMS	21,846.08	196,614.72	262,153.00	65,538.28	75.0
	<u>PARKS</u>					
110-00-55200-000-000	PARKS	17,516.00	157,644.00	210,192.00	52,548.00	75.0
	TOTAL PARKS	17,516.00	157,644.00	210,192.00	52,548.00	75.0
	<u>REC PROGRAMS</u>					
110-00-55300-000-000	RECREATION PROGRAMS	22,072.58	198,653.22	264,871.00	66,217.78	75.0
	TOTAL REC PROGRAMS	22,072.58	198,653.22	264,871.00	66,217.78	75.0
	<u>URBAN DEVELOPMENT</u>					
110-00-56600-000-000	URBAN FORESTRY & DEVELOPMENT	391.24	9,274.54	15,802.00	6,527.46	58.7
	TOTAL URBAN DEVELOPMENT	391.24	9,274.54	15,802.00	6,527.46	58.7

VILLAGE OF PEWAUKEE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2025

		GENERAL FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE OUTLAY</u>						
110-00-57210-000-000	POLICE OUTLAY	.00	81,165.20	156,790.00	75,624.80	51.8
	TOTAL POLICE OUTLAY	.00	81,165.20	156,790.00	75,624.80	51.8
<u>HIGHWAY BUILDING OUTLAY</u>						
110-00-57327-000-000	DPW EQUIPMENT OUTLAY	.00	.00	25,000.00	25,000.00	.0
	TOTAL HIGHWAY BUILDING OUTLAY	.00	.00	25,000.00	25,000.00	.0
<u>PARKS-SHARED VEHICLE/EQUIP</u>						
110-00-57620-000-000	PARK/PLAYGROUND OUTLAY	.00	17,941.89	43,505.00	25,563.11	41.2
	TOTAL PARKS-SHARED VEHICLE/EQU	.00	17,941.89	43,505.00	25,563.11	41.2
<u>CONTINGENCY</u>						
110-00-59900-000-000	CONTINGENCY FUND	.00	7,650.00	15,500.00	7,850.00	49.4
	TOTAL CONTINGENCY	.00	7,650.00	15,500.00	7,850.00	49.4
	TOTAL FUND EXPENDITURES	759,704.55	6,912,465.46	8,894,547.00	1,982,081.54	77.7
	NET REVENUE OVER EXPENDITURES	(688,039.99)	1,667,757.18	174,689.00	(1,493,068.18)	954.7



To: Jeff Knutson, Village President
Village Board

From: Jenna Peter
Village Clerk

Date: October 2, 2025

Re: Agenda Item 8f, Operator License Denial

BACKGROUND

The Village Board is the ruling body responsible for approval/denial of Operator License applications. The applicant is being presented for denial due to one or more of the following causes, specifically #12.

PARAMETERS FOR DENIAL OF AN OPERATOR'S LICENSE (BARTENDER LICENSE)

If you have three or more convictions of any one offense listed or a combination of three or more convictions of the offenses listed, your application will be recommended for denial.

1. Giving false, incomplete information, misinformation, or failure to disclose on the Application.
2. An arrest or conviction of underage selling during the past 5 (five) years.
3. An arrest or conviction of underage person on premise during the past 5 (five) years.
4. Conviction of any substance abuse during the past 5 (five) years.
5. Conviction of driving under the influence of any alcohol or controlled substance during the past 5 (five) years.
6. Conviction of selling to an intoxicated person during the past 5 (five) years.
7. Conviction of selling after hours in the past 5 (five) years.
8. Conviction of selling without a license in the past 5 (five) years.
9. Conviction of any part of Chapter 125 State Statutes, not listed above, relating to alcohol beverages during the past 5 (five) years.
10. An arrest or conviction of charges related to the activities performed while bartending within the past 5 (five) years.
11. **Any habitual law offender or felon** where the circumstances of the charges substantially related to the licensing activity.
12. A FELONY conviction substantially related to alcohol and/or drug activity WILL automatically be denied.

The Village Police Chief and Village Clerk will review applications and submit recommendations to the Village Board for either approval or denial, at regularly scheduled Village Board meetings. **If the license is denied** at the Village Board Meeting, the Clerk shall provide the applicant a letter with reasons for denial of their license. Any applicant denied a license may appeal the decision by writing a letter to the Village Clerk within 14 days of receipt of the denial letter. The letter should state in detail the grounds for reversal of the denial and shall be signed by the applicant. The Clerk shall submit the letter and application to the Village Board for further review.

ACTION REQUESTED

To review and determine to uphold the denial of the Bartender License as listed. If the Board should deny the license, reason(s) for the denial should be stated in the motion.

New Operator Permit

Kranky's
Kyle Thielen

ANALYSIS

The bartender license application listed above is being presented for denial. A background check has been completed, and the applicant does not meet the requirements to hold a license in the Village of Pewaukee.



To: Jeff Knutson, Village President
Village Board

From: Jenna Peter
Village Clerk

Date: October 2, 2025

Re: Agenda Item 8g Possible Action on Temporary "Class B" Wine/Class "B" Beer Retailer's License for Positively Pewaukee

BACKGROUND

The Village received an application from Positively Pewaukee for a Temporary "Class B" Wine / "Class B" Beer Retailer's License. The establishment at 221 W Wisconsin Ave does not sell alcohol; therefore, they do not have an alcohol license.

The Fire Department, Treasurer, Building Services, and Police Department have given their approval.

The Village Board is the ruling body responsible for approving liquor license applications.

Action Requested:

To approve the Temporary "Class B" Wine/Class "B" Beer Retailers License application made by Positively Pewaukee for the following event:

1. Hometown for the Holidays Trivia Night – Thursday, December 4, 2025 – Located at The Loft on the Lake 221 W. Wisconsin Ave.

Analysis:

The applicant meets the requirements for a Temporary "Class B" Wine/Class "B" Beer Retailer's License in the Village of Pewaukee.



To: Jeff Knutson, Village President
Village Board

From: Jenna Peter
Village Clerk

Date: October 14, 2025

Re: Agenda Item 8h, Discussion and/or Possible Action on New "Class B" Beer License ("Class B" Intoxicating Liquor) – Fore Seasons WI, DBA: Fore Seasons

BACKGROUND

The Village received an application from Fore Seasons WI, LLC (dba: Fore Seasons) for the location at 1405 Capitol Dr. Suites B, C, D and E. The premise description specifically states the following:

"Approximately 6,000 sq ft of open space featuring golf simulator units, a bar area, a small storage space, an office, and two bathrooms. Receipts are kept in a lock box in the office. All alcohol will be stored behind the bar on shelves with backstock stored in the storage/supply room."

The Fire Department, Treasurer, Building Services, and Police Department have given their approval.

The Village Board is the ruling body responsible for approving liquor license applications.

ACTION REQUESTED

To consider the Alcohol Beverage License as listed.

Fore Seasons WI, LLC	1405 Capitol Dr. Suites B, C, D, E
DBA Fore Seasons	1405 Capitol Dr. Suites B, C, D, E
Agent: Julianne Monte	

ANALYSIS

The applicant listed above has applied for the remainder of the 2025-2026 license term expiring on June 30, 2026. The license is a "Reserve" license which requires a one-time payment of \$10,000 as well as the regular licensing fees. This "Class B" license was approved for a previous business at the August 5, 2025, Board meeting. That business owner has since foregone the license.

This is a new application that provides the Board an opportunity to address concerns and outline conditions to ensure alcohol rules and regulations are adhered to in a manner the Board deems satisfactory.

Conditional to the approval of the above-listed license, all licensing fees should be paid in full prior to the issuance of the license and a Wisconsin Seller's permit be provided to the Clerk.



To: Jeff Knutson, President
Trustees of the Village Board

From: Matt Heiser
Village Administrator

Date: October 17, 2025

Re: October 21 Meeting Agenda Item 8(i)
Review, discussion and possible action on a Notice of Intent to the Safe Drinking Water Fund for 2026 Water Project Well 7.

BACKGROUND

The Village is under consent orders to abandon Well 2 and replace it with Well 7. The design of Well 7 is presently underway. This is just the well and not the surrounding facility.

The design will be complete near the end of 2025/beginning of 2026 and the next step in the project would be to bid out the drilling of Well 7.

Staff is contemplating utilizing the Safe Drinking Water Loan Fund available from the Wisconsin DNR. This is a fund specifically created to provide public water systems loans at or below market interest rates.

All applicants to the SDWL fund are required to notify them of their intent to apply in October of the prior year.

ACTION REQUESTED

The action requested of the Village Board is to direct staff to provide the DNR with a Notice of Intent to Apply.

ANALYSIS

Staff will include all potential costs of Well 7 because they are unsure at the timing of the project and want to make certain the funds are available should the project be ready to proceed in 2026.

This is not a commitment for the Village. It fulfills a requirement of the fund so that they can make sure appropriate funds are available for all the applicants in the following year. The Village is not obligated to borrow the money.

Attachments – None.



To: Jeff Knutson, President
Trustees of the Village Board

From: Matt Heiser
Village Administrator

Date: October 17, 2025

Re: October 21 Meeting Agenda Item 8(j)
Review and discussion on letter of Village support for passenger train service.

BACKGROUND

Amtrak is exploring an extension of their passenger train service between Milwaukee and Chicago called the Hiawatha run. The extension would connect Milwaukee to Madison. The extension would include stops in Madison, Watertown and in either the Village or City of Pewaukee. Amtrak is reviewing potential locations for a stop in both the City and Village.

The project is dependent on obtaining Federal and State funding. Amtrak is requesting from the municipalities with potential stops to demonstrate support for the project. They requested the four municipalities sign a letter of support addressed to the Governor.

ACTION REQUESTED

There is no action requested for this agenda item. The Village President signed the letter last week and wished to keep the Board updated with an agenda item.

ANALYSIS

The letter did not commit the Village to anything. The railroad requires the hosting municipality to provide parking for its passenger stops.

Attachments:

1. Letter to the Governor
2. Presentation from Amtrak for background information on the extension.



October 3, 2025

The Honorable Tony Evers
Governor of Wisconsin

cc: Secretary Kristina Boardman
Secretary, Wisconsin Department of Transportation

Subject: Corridor ID Program – Advancing Hiawatha West Extension

Dear Governor Evers,

The City of Pewaukee, Village of Pewaukee, City of Watertown, and City of Madison are writing to express support and request advancement of the Amtrak Hiawatha West extension, as Phase 1 of the Milwaukee-Madison-Eau Claire-Twin Cities (MMET) under the Federal Railroad Administration (FRA) Corridor Identification Program (CIDP). The four municipalities jointly request the Wisconsin Department of Transportation (WisDOT) to proceed with obligation of the Step 2 Service Development Plan CIDP grant for the MMET corridor.

Our four municipalities have been supporting Amtrak in the development of the Phase 1 Service Development Plan for the Hiawatha West, which extends up to two existing Hiawatha Service trains to Waukesha County, Jefferson County, and Dane County. Hiawatha West is forecasted to generate significant ridership, resulting in increased commerce in our communities, and enhancing our ability to attract and retain residents, visitors, businesses, and employers. This extension strengthens regional mobility, supports workforce and educational access, and connects key economic centers.

Timely completion of Step 2 for Hiawatha West positions Wisconsin for subsequent obligation to move into Step 3 PE/NEPA, in 2026. Analysis in Step 3 would provide the state with more refined engineering and cost estimates to inform a budget request for final design and construction of improvements in the next biennial budget. The Step 3 PE/NEPA match would be funded by the City of Madison.

We encourage prompt action to keep Wisconsin competitive with a transportation system that supports economic growth and improved mobility for our communities. Thank you for your consideration, and we look forward to working with WisDOT and Amtrak to advance this important transportation improvement for southern Wisconsin.

Sincerely,

Satya Rhodes-Conway
Mayor, City of Madison

Robert Stocks
Mayor, City of Watertown

Steve Bierce
Mayor, City of Pewaukee

Jeff Knutson
Village President, Village of Pewaukee



Hiawatha Extension Update *Village of Pewaukee*

Arun Rao, Director, Network Development

September 2025

Agenda

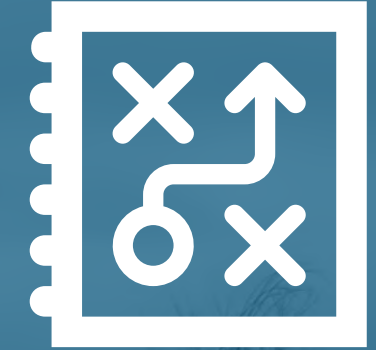
Introductions

Hiawatha Extension Overview

Station Review

Next Steps

Hiawatha Extension Overview



Hiawatha Extension

- Extend 2 existing Hiawatha trains from MKE west to Waukesha County, Watertown, and Madison
- Goal: utilize what already exists to extend service
- Majority of route already operated by Amtrak
- Connects two of Wisconsin's most populous counties to Chicago and the national network
- Leverages existing crews and equipment pools already in place and supporting the Hiawatha
- Extension provides access to 2 different airports
 - Madison
 - Milwaukee



Estimated Annual Ons/Offs By Station

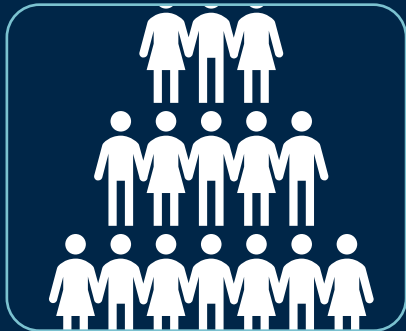
Annual Ons/Offs by Station***		
	1RTv2	2RTv2
CHI	737,900	767,700
GLN	89,000	99,900
SVT	95,900	108,500
MKA	161,000	168,000
MKE	542,200	544,000
PKE	60,100	90,400
WAT	25,000	41,400
MSN	112,700	163,800
Total	1,823,800	1,983,700

What This Means to Pewaukee



One-seat rides to key destinations

- Chicago, Milwaukee/Milwaukee Airport, Madison
- Provides a safer mode of transportation to major destinations (47% growth in Waukesha County traffic fatalities over past 5 years)



Stations Attract and Retain Populations

- Waukesha County population grew 16% between 2000 and 2023
- Extension population anticipated to grow 12% in next 10 years



Creates opportunities for Economic Development

- Success with attracting employers, businesses, and residents near Sturtevant
- Approximately 5,000 people living within 25 miles of the corridor work in Chicago

Comparable Existing Stations: Columbus & Portage



Columbus

- Borealis & Empire Builder (2 trains daily)
- ~2,000 ons/offers in Aug 2025
- Borealis increased monthly station ons/offers by ~145% (Oct 18 → Aug 25)

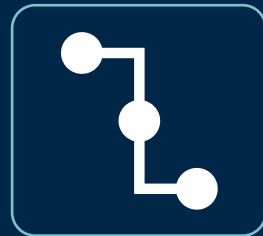


Portage

- Borealis & Empire Builder (2 trains daily)
- ~800 ons/offers in Aug 2025
- Borealis increased monthly station ons/offers by ~34% (Oct 18 → Aug 25)

Image source: By Downspect - Own work, CC BY-SA 4.0, <https://commons.wikimedia.org/w/index.php?curid=115353765>

Station Case Study: Normal, IL



Description

- Multi-modal transportation center serving Amtrak, intercity and local bus, airport shuttles, bikes
- Station includes municipal offices, council chambers, a community room and 380-car parking garage



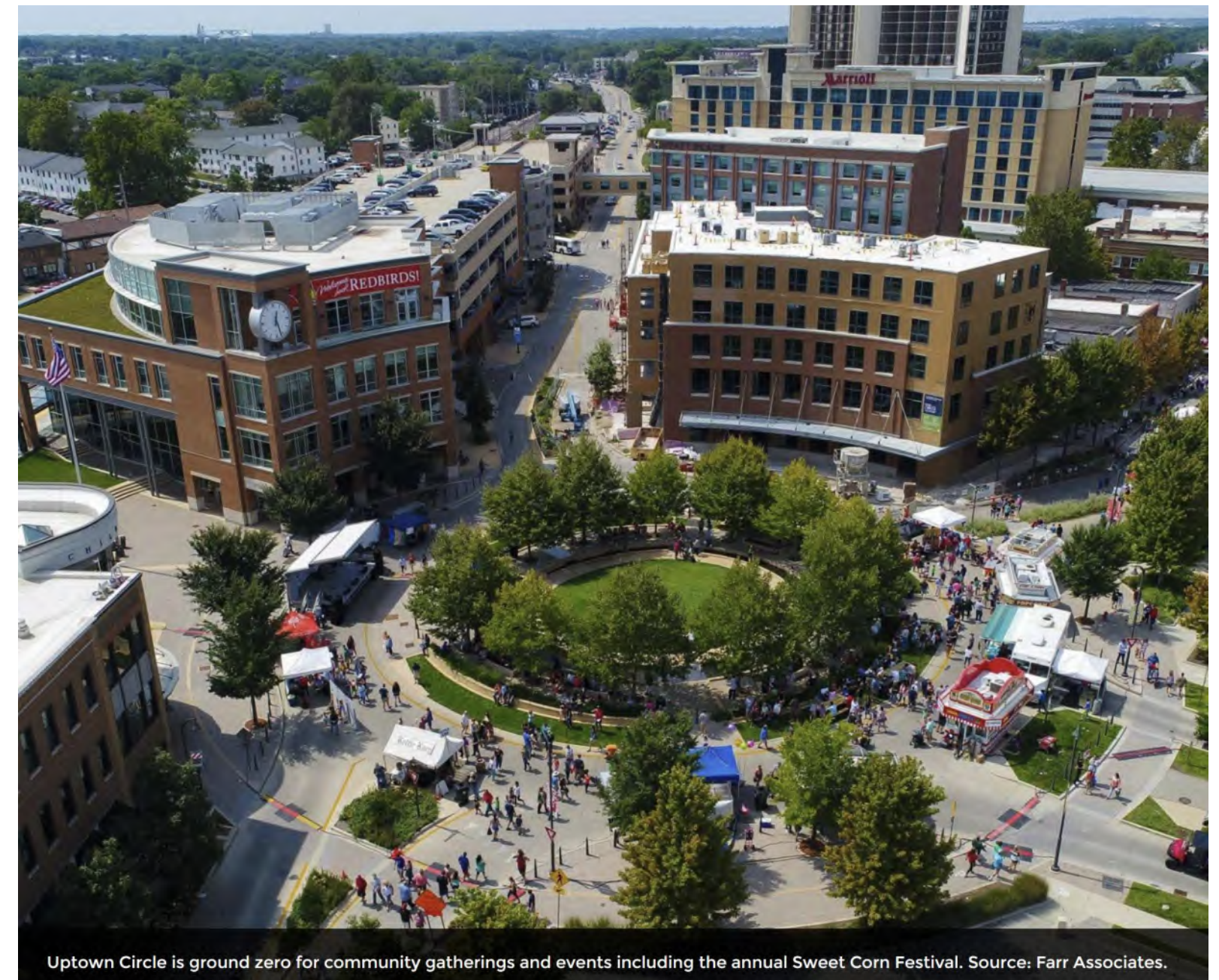
Capital Costs & Financing

- \$46.8M project
- Financed with various grants, and local bonding



Economic Benefits

- Award winning downtown redesign includes restoration of 18 district structures
- Spurred millions of dollars in private sector development including Marriott and Hyatt Place Hotels, children's museum, residential development



Station Review

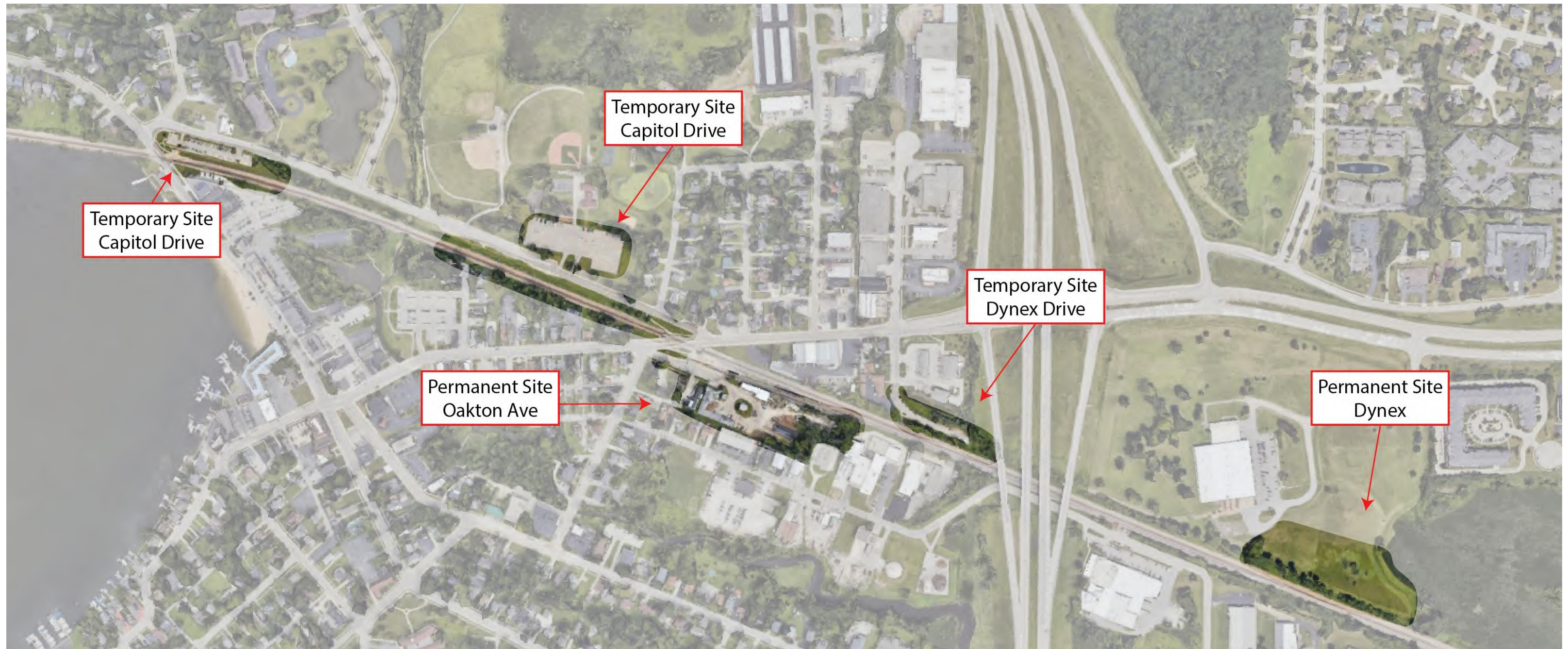


Stations & Associated Costs

WisDOT to lead project for platform, municipality to lead project for parking lot – as part of overall corridor costs

Element	Temporary	Permanent	Maintenance
Platform	Federal/WisDOT	Fed/WisDOT/Local (or combo)	WisDOT or Amtrak (via agreement)
Parking	Local	Local lead - Various funding options available	Local
Depot	N/A	Fed/WisDOT/Local - various approaches/funding options exist	Various - Depends on Depot design, etc.

Potential Sites



Comparable Permanent Station Examples



Dyer, IN

- 3x week *Cardinal* Long Distance service
- New ADA-compliant shelter with enclosed, one-story waiting room and outdoor waiting areas
- Similar design to stations in Alliance, Ohio; Connellsville, Pa.; Winnemucca, Nev. and Okeechobee, Fla.



Portage, WI

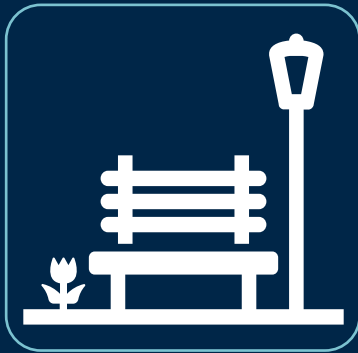
- 2 Daily *Borealis* (State Supported) and *Empire Builder* (Long Distance)
- Located near former historic station and active freight rail yard



Sturtevant, WI

- 14 Daily trains
- Constructed to replace a downtown 1901 Milwaukee Road depot
- Victorian-inspired design that includes up-and-over
- Station includes two drop-off points, ample parking, and easy-access to Renaissance Business Park.

Temporary Station Overview



Summary

- Temporary Stations in Pewaukee, Watertown, Madison
- Anticipated ~**60K** (1 round trip) to ~**94K** (2 round trips) annual arrivals and departures in Pewaukee



Design Elements

- Stations will be ADA accessible and will include parking, otherwise design elements will be minimalistic
- FRA Exception to level-boarding platform requirement on public ownership will be needed because it is on WSOR freight mainline



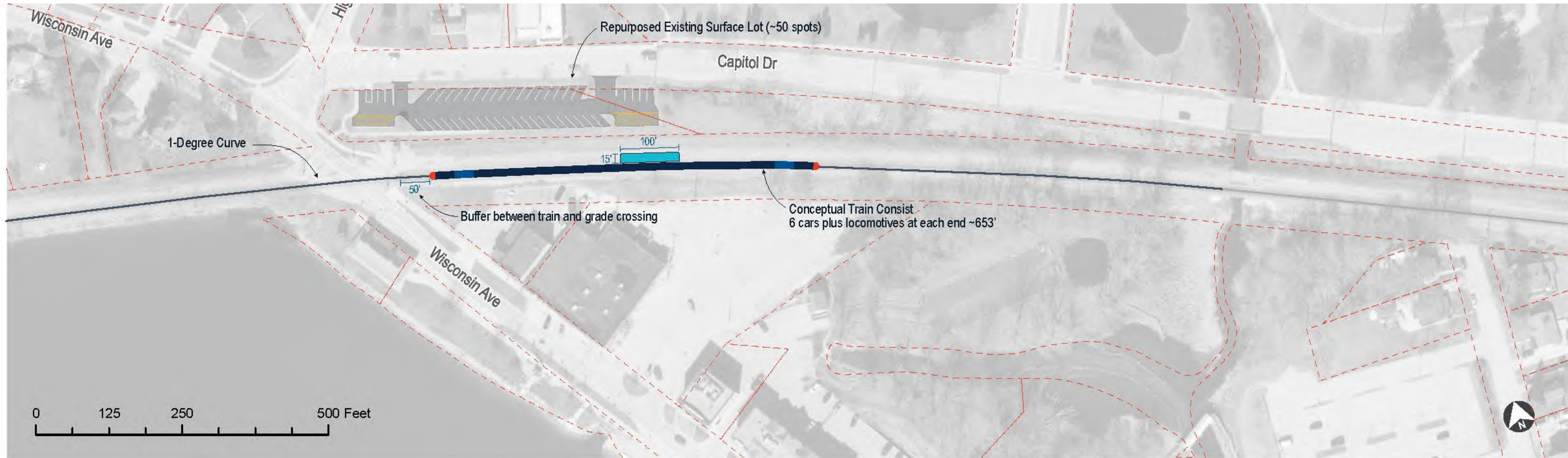
Long Term Plans

- Stations intended to be replaced with more substantive designs and amenities as part of the phased corridor CID effort

Potential Station Option : Capitol Drive (lakefront)

Anticipated 60K (1RT) – 94K (2RT) Ons/Offs

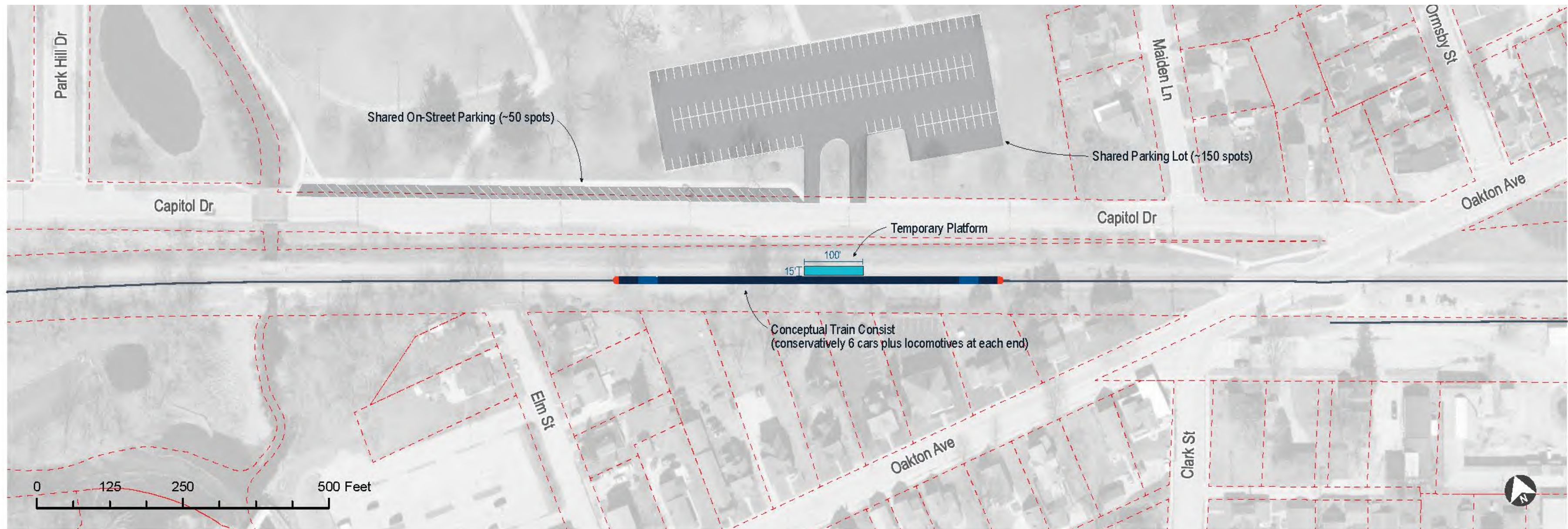
Initial planning guideline is for ~50 parking spaces.



Potential Station Option : Capitol Drive (Park)

Anticipated 60K (1RT) - 94K (2RT) Ons/Offs

Initial planning guideline is for ~50 parking spaces.

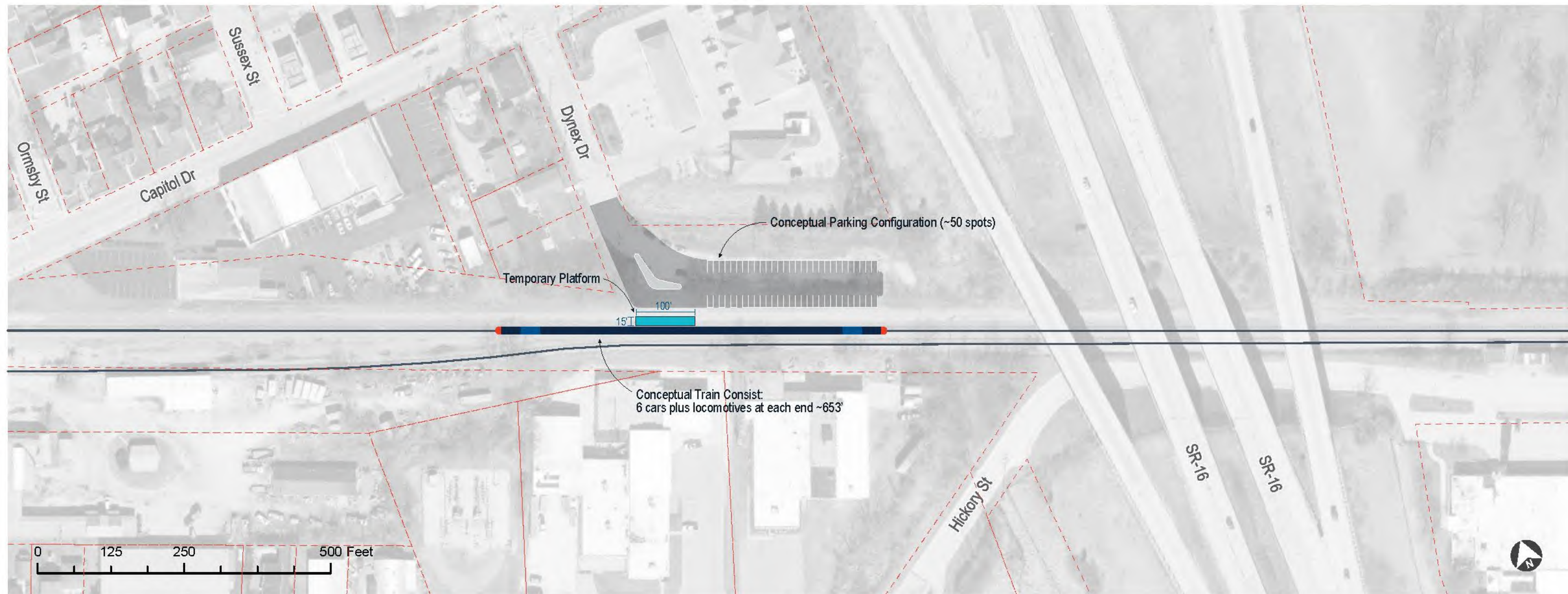


Potential Station Option : Dynex Drive

Anticipated 60K (1RT) – 94K (2RT) Ons/Offs

Initial planning guideline is for ~50 parking spaces.

Pewaukee Dynex Dr Station Site Concept

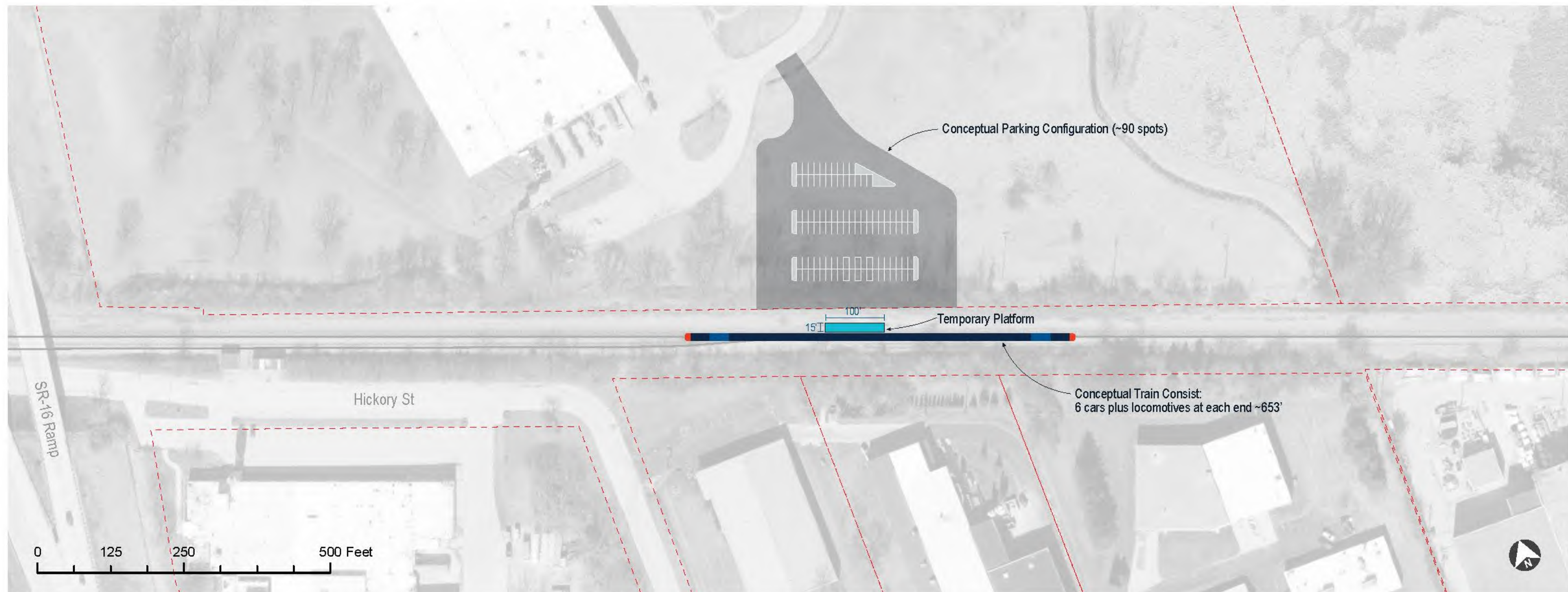


Potential Permanent Station Option : Dynex Site

Anticipated 60K (1RT) – 94K (2RT) Ons/Offs

Initial planning guideline is for ~90 parking spaces.

Pewaukee Dynex Permanent Site

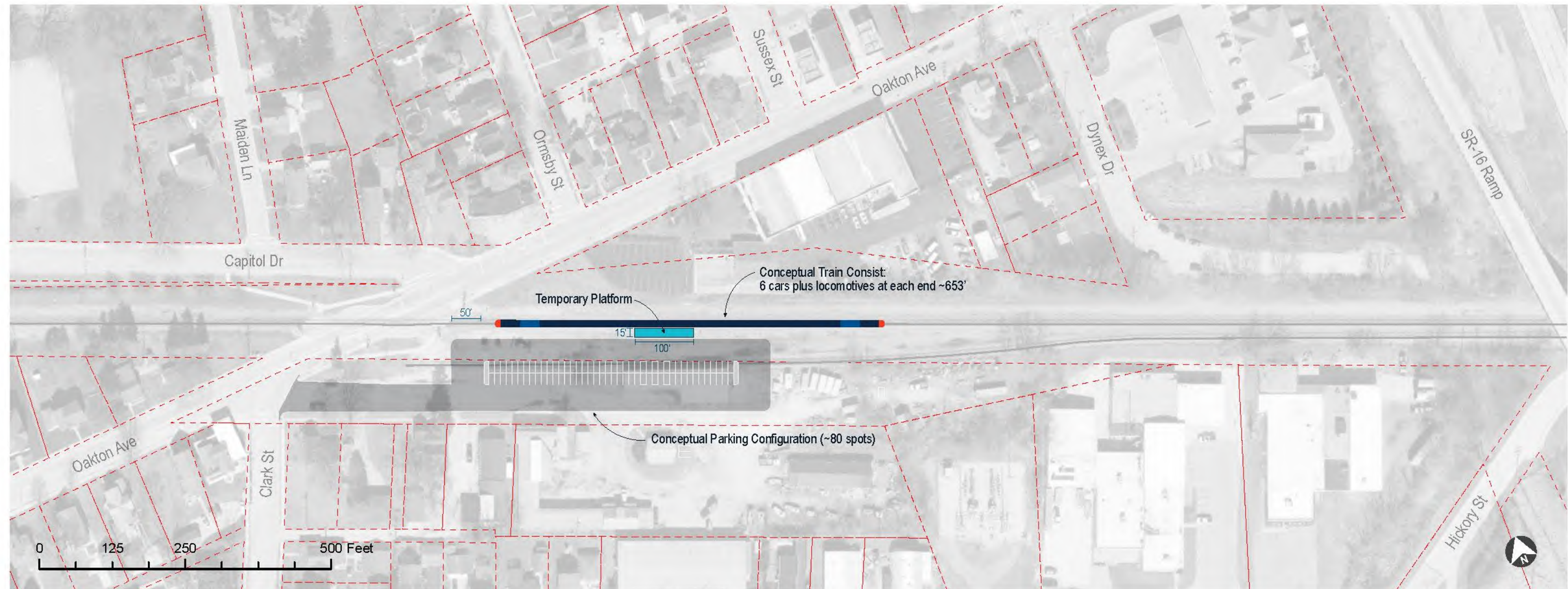


Potential Permanent Station Option : Oakton Ave.

Anticipated 60K (1RT) - 94K (2RT) Ons/Offs

Initial planning guideline is for ~80 parking spaces.

Pewaukee Permanent Oakton Ave Site



Sample Temporary Station: Mobile, Alabama

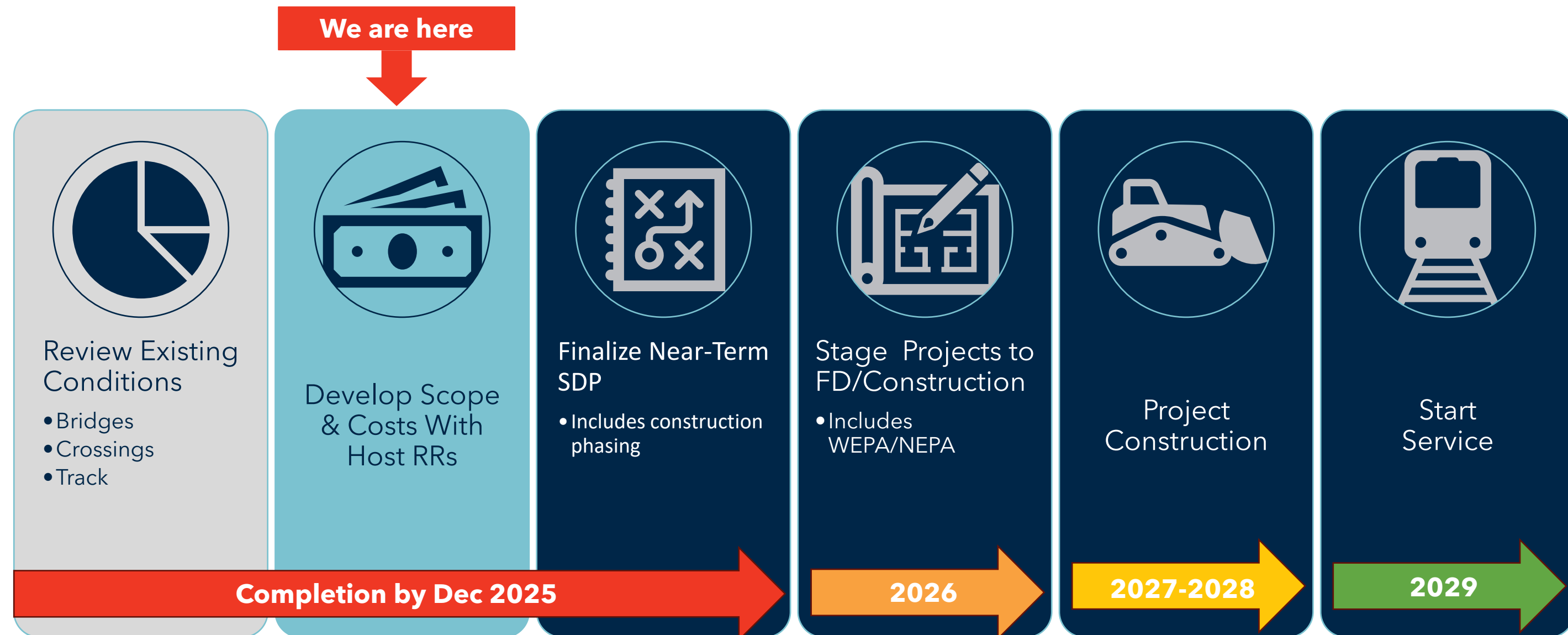


Next Steps



Near Term Hiawatha Extension Project Timeline

Goal: Enable Wisconsin to extend up to 2 Hiawatha to Pewaukee, Watertown, and Madison within 4 years



Village of Pewaukee



Determine if there is interest in locating a temporary Hiawatha stop in Village

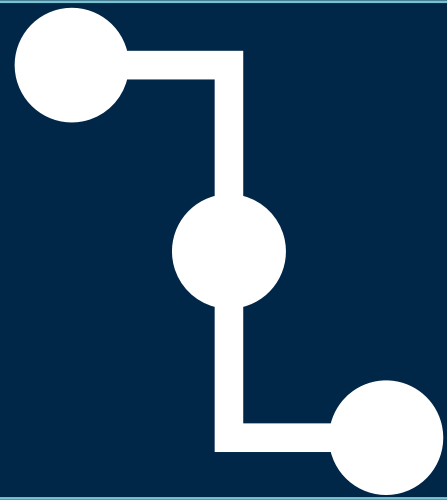


Potential participation in Hiawatha-West Municipal Coalition



Identification of gaps or other items for Amtrak to consider

Types of Passenger Rail Services



Intercity Rail Service focuses on service that traveling longer (100 mi+) distances for business/leisure activities.

- Amtrak generally is an intercity service



Commuter Rail Service focuses on serving a center-city and surrounding communities.

- Note: Some people may use Amtrak to commute, even if we are an intercity provider

Sample of Intercity Rail Operators



Amtrak

- Private company, owned by United States Government, providing service in 46 states, including Wisconsin (*Empire Builder, Borealis, and Hiawatha*)
- Largely “rents” space on freight tracks to operate



Brightline

- Private company operating service in Florida (active) and California/Nevada (planned)
- Tends to build their own infrastructure for operation
- Not affiliated with Amtrak



California High Speed Rail Authority

- California State agency responsible for building and operating a future high speed rail system in California
- Not affiliated with Amtrak

Who is Amtrak?

Amtrak connects 500+ destinations in 46 states, the nation's capital, and three Canadian provinces



Operating
300
trains daily



Over **21,400+**
route miles



We welcomed
28.6M customers
in FY 23 & our FY
24 goal is **32.8M**,
a new record



30+ host railroads



10+ tenants

Amtrak in Wisconsin



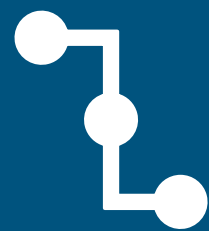
Operating
16 WI
trains daily



8 WI Stations



724,800 WI riders
in FY 23



3 Routes w/ daily
service in WI



\$25.5 M
Procured from
WI firms



186,900 WI
Guest Rewards
members

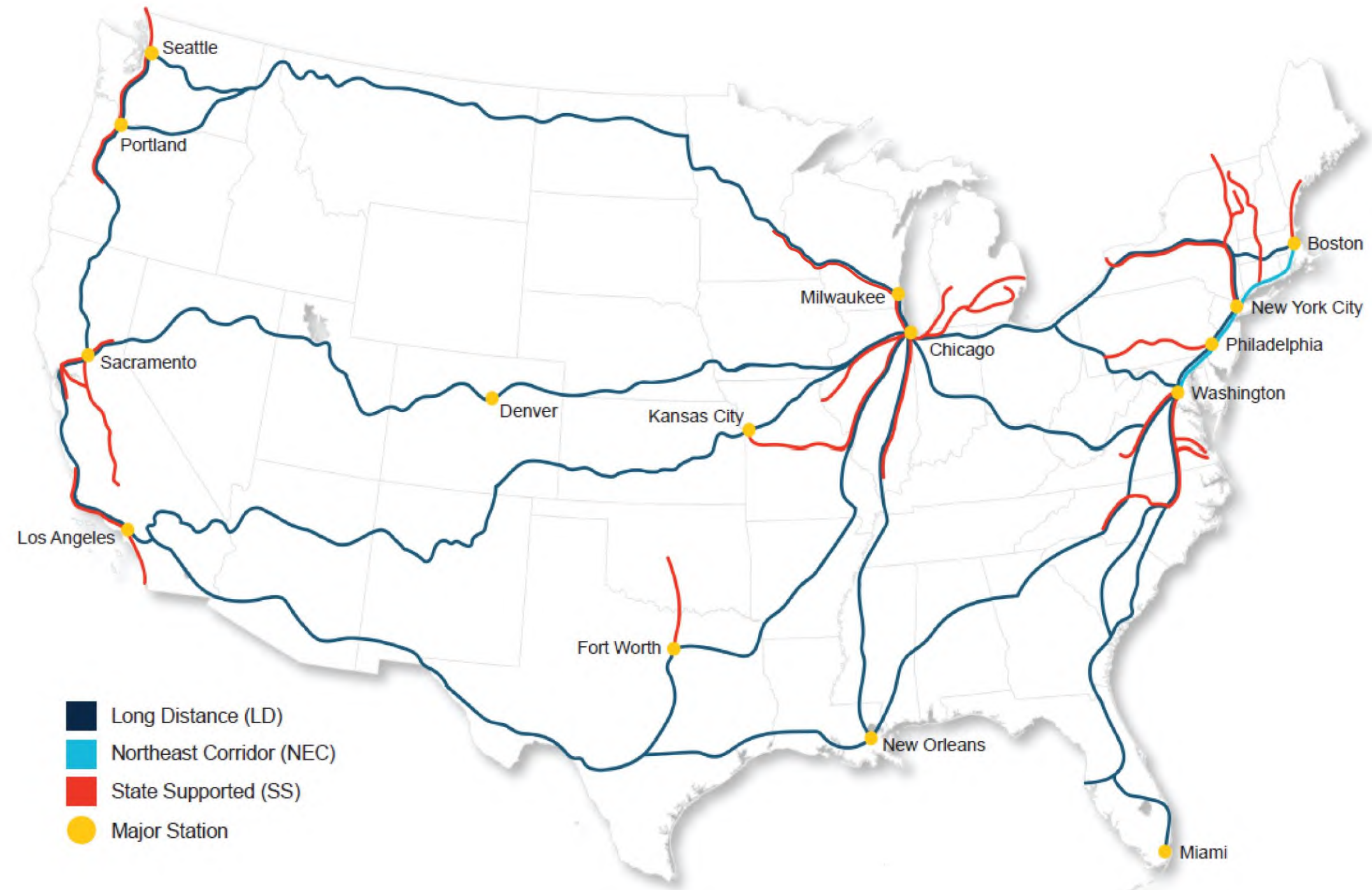
Amtrak Service Lines

28

State Supported
Services

21

State & Local
partners



State Supported Services

Routes Less Than 750 Miles

- Enacted in 2008, Section 209 of PRIIA
- Required Amtrak, USDOT, and state governments to develop a nationwide standardized methodology for allocating the operating and capital costs among the States and Amtrak for short-distance corridors, or routes of not more than 750 miles between endpoints operated by Amtrak or other FRA grant-supported rail carriers.
- All Short Distance trains (not on the NEC) need a partnership agreement with a state (or other entity)

Key Railroad Terms

High-Speed Rail

- Passenger rail service traveling at speeds above 150 MPH (Bullet trains, etc.)

Higher-Speed Rail

- Passenger service operating in the approximate 90-125 MPH range

Double Track & Passing Sidings

- Section of rail corridor where there are two tracks or a short 2nd track allowing trains to move in either direction or pass one another

Universal Crossover & Turnouts

- Track configurations that allows trains to move between tracks

Class VI Standards

- Class standards govern the maximum authorized speed (MAS) of a given railroad, Class VI speeds are up to 110 MPH
- Note: This is different from freight railroad classifications which refers to the size of a freight carrier

CTC and PTC Systems

- Centralized Traffic Control (CTC) is a safety system conducts dispatching and command of the trains
- Positive Train Control (PTC) systems are designed to prevent train-to-train collisions, over-speed derailments, incursions into established work zones, and movements of trains through switches left in the wrong position.

Host Railroad

- Host railroads are the railroads that own the physical infrastructure and right-of-way. Amtrak leases operating rights or “slots” from host railroads.

Key Wisconsin Railroad Terms

WRRTC

- Wisconsin River Rail Transit Commission oversees preservation, operation, and improvement of freight rail lines in the counties of Crawford, Dane, Grant, Iowa, Jefferson, Rock, Sauk, Walworth, and Waukesha. WRRTC owns the Watertown Subdivision, the line that runs through the Watertown-Madison portion of the corridor.

WSOR

- Wisconsin & Southern Railroad - This is the freight operator that utilizes some of the tracks in Watertown, referred to as the Watertown Subdivision. WSOR does not own the tracks, but has a long term lease, effectively making them the day-to-day owner

CPKC

- CPKC is the name of the since-merged Canadian Pacific (CP) and Kansas City Southern (KCS) railways. CPKC owns and operates some of the corridor, including the MKE-WAT portion.

Amtrak *Hiawatha*, *Borealis* and *Empire Builder*

- The *Hiawatha* is an Amtrak service currently operating 7x daily between Milwaukee and Chicago, including a station at McArthur Airport. The *Hiawatha* is funded by revenue and "topped up" with a State of Wisconsin contribution.
- The *Borealis* is a daily Amtrak service currently operating daily between St. Paul and Chicago, via Wisconsin, including a station at McArthur Airport. The *Borealis* is funded by revenue and "topped up" with a State of Wisconsin, Minnesota, and Illinois contribution.
- The *Empire Builder* is an Amtrak service operating daily between Seattle and Chicago, effectively functioning as a second *Borealis* in Wisconsin. The *Empire Builder* is entirely federally funded.



Report Criteria:

Report type: Invoice detail

Check.Type = {<>} "Adjustment"

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
74883						
09/25	09/04/2025	74883	PEWAUKEE SCHOOL DIS	2025 LOTTER	2025 LOTTERY CREDIT DISTRIBUTION	887.95- V
Total 74883:						887.95-
75454						
09/25	09/05/2025	75454	AMAZON CAPITAL SERVI	1K9H-YCFJ-R	LIBRARY/YA FIC	14.29
09/25	09/05/2025	75454	AMAZON CAPITAL SERVI	1LRJ-MDWC-	LIBRARY/ADULT SCI FI	39.32
09/25	09/05/2025	75454	AMAZON CAPITAL SERVI	1QLW-VRQ1-	LIBRARY/OFFICE SUPPLIES	173.38
09/25	09/05/2025	75454	AMAZON CAPITAL SERVI	1V4L-H311-TC	LIBRARY/COPY PAPER 11X17	38.40
09/25	09/05/2025	75454	AMAZON CAPITAL SERVI	1WLN-C9YL-	LIBRARY/JUV PROGRAM	99.99
Total 75454:						365.38
75455						
09/25	09/05/2025	75455	CINTAS CORPORATION	4240056197	CINTAS VILLAGE HALL MONTHLY EXCHANGE	43.70
09/25	09/05/2025	75455	CINTAS CORPORATION	4240456036	SEWER UNIFORMS	271.18
Total 75455:						314.88
75456						
09/25	09/05/2025	75456	DIVERSIFIED BENEFIT S	451509	FLEX BEN AUGUST 2025	107.22
Total 75456:						107.22
75457						
09/25	09/05/2025	75457	E H WOLF & SONS INC	279553	FUEL DELIVERY	898.08
09/25	09/05/2025	75457	E H WOLF & SONS INC	283393	FUEL DELIVERY	2,047.41
Total 75457:						2,945.49
75458						
09/25	09/05/2025	75458	INGRAM LIBRARY SERVI	89872188	LIBRARY/INGRAM BOOKS	695.96
Total 75458:						695.96
75459						
09/25	09/05/2025	75459	LAFARGE AGGREGATES	721516824	08/10/2025 FLOOD/RAIN STORM (SAND FOR BAGS)	552.52
Total 75459:						552.52
75460						
09/25	09/05/2025	75460	MACQUEEN EQUIPMENT,	W08571	JETTER REPAIR	7,778.96
Total 75460:						7,778.96
75461						
09/25	09/05/2025	75461	MENARD INC	52442	FLOOD PROTECTION	43.98
Total 75461:						43.98

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
75462						
09/25	09/05/2025	75462	MID CITY CORPORATION	PAY APP 1 - 8	KOPMEIER LIFT STATION PAYMENT 1	190,153.09
09/25	09/05/2025	75462	MID CITY CORPORATION	PAY APP 4	WELL 4 HMO TREATMENT	606,911.53
Total 75462:						797,064.62
75463						
09/25	09/05/2025	75463	MIDWEST TAPE	507616147	LIBRARY/2 ADULT DVD	51.73
09/25	09/05/2025	75463	MIDWEST TAPE	507616149	LIBRARY/ ADULT DVD 1	23.24
09/25	09/05/2025	75463	MIDWEST TAPE	507616250	LIBRARY/1 ADULT DVD	26.99
09/25	09/05/2025	75463	MIDWEST TAPE	507616251	LIBRARY/1 CHILD DVD	26.99
09/25	09/05/2025	75463	MIDWEST TAPE	507648198	LIBRARY/1 ADULT CD	11.99
09/25	09/05/2025	75463	MIDWEST TAPE	507648199	LIBRARY/2 ADULT DVD	43.48
09/25	09/05/2025	75463	MIDWEST TAPE	507648280	LIBRARY/1 ADULT CD	12.79
09/25	09/05/2025	75463	MIDWEST TAPE	507648282	LIBRARY/1 CHILD CD	10.99
Total 75463:						208.20
75464						
09/25	09/05/2025	75464	NAPA AUTO PARTS	590834	#102 RADIATOR COOLANT	20.83
Total 75464:						20.83
75465						
09/25	09/05/2025	75465	NORTHERN LAKE SERVI	2514013	BACTERIA 08.18.25	116.00
Total 75465:						116.00
75466						
09/25	09/05/2025	75466	PAYNE & DOLAN INC	10-00041810	PAYNE DOLAN HOT MIX (GLACIER RD)	677.81
09/25	09/05/2025	75466	PAYNE & DOLAN INC	10-00042186	PAYNE DOLAN COLD PATCH	69.30
09/25	09/05/2025	75466	PAYNE & DOLAN INC	10-00043586	PAYNE DOLAN COLD PATCH	198.00
Total 75466:						945.11
75467						
09/25	09/05/2025	75467	SHERWIN INDUSTRIES I	SC054385	PARK HILLS DR MASTIC REPAIR	3,456.00
Total 75467:						3,456.00
75468						
09/25	09/05/2025	75468	SOERENS FORD INC	58826	#102 RADIATOR HOSE	124.82
Total 75468:						124.82
75469						
09/25	09/05/2025	75469	STREICHERS	1778599	POLICE/BUDDENHAGEN SHORT AND LONG SLEEVE UNIFORM	233.92
Total 75469:						233.92
75470						
09/25	09/05/2025	75470	TECH THE HOUSE DBA S	25-08006	DPW SLIDING GATE REPAIR (INSURANCE CLAIM) LIGHTNING S	1,922.03
Total 75470:						1,922.03

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
75471						
09/25	09/12/2025	75471	AMAZON CAPITAL SERVI	1J4J-6KQ1-DF	LIBRARY/ADULT FIC	11.99
09/25	09/12/2025	75471	AMAZON CAPITAL SERVI	1K4G-94VG-7	LIBRARY/LIBRARY OF THINGS	157.75
09/25	09/12/2025	75471	AMAZON CAPITAL SERVI	1QH1-RXNW-	LIBRARY/ADULT FIC	40.43
09/25	09/12/2025	75471	AMAZON CAPITAL SERVI	1VT3-4VWP-7	LIBRARY/ ADULT CDS 3	41.39
Total 75471:						251.56
75472						
09/25	09/12/2025	75472	ARCHANGEL DEVICE LL	001947	POLICE/RED/BLUE ELITE SERIES LIGHTS WITH CLIP MOUNTS	1,920.00
Total 75472:						1,920.00
75473						
09/25	09/12/2025	75473	BAKER TILLY US, LLP	BT3288906	AUDITOR ASSISTANCE DEBT ENTRIES	1,650.00
Total 75473:						1,650.00
75474						
09/25	09/12/2025	75474	BUELOW VETTER BUIKE	AUGUST2025	GENERAL LABOR MATTER	3,419.50
Total 75474:						3,419.50
75475						
09/25	09/12/2025	75475	CINTAS CORPORATION	4241210995	SEWER UNIFORMS	271.18
Total 75475:						271.18
75476						
09/25	09/12/2025	75476	CUMMINS SALES & SERV	F6-250897598	GENERATOR MAINTENANCE-HEATER AND CHARGER	2,471.23
Total 75476:						2,471.23
75477						
09/25	09/12/2025	75477	E H WOLF & SONS INC	287007	FUEL DELIVERY	1,163.52
Total 75477:						1,163.52
75478						
09/25	09/12/2025	75478	FOTH INFRASTRUCTURE	98962	VILLAGE PLANNING SERVICES-JULY 2025	7,651.10
09/25	09/12/2025	75478	FOTH INFRASTRUCTURE	98963	CHRISTIAN BROS AUTO-120 SIMMONS AVE PC CHARGEBACKS	28.80
09/25	09/12/2025	75478	FOTH INFRASTRUCTURE	98965	CROSSFIT-1343 E WISC PC CHARGEBACKS	100.80
09/25	09/12/2025	75478	FOTH INFRASTRUCTURE	98966	BUBBLES FOAM FARM PC CHARGEBACK	115.20
09/25	09/12/2025	75478	FOTH INFRASTRUCTURE	98969	PEWAUKEE SELF STORAGE PC CHARGEBACK	86.40
09/25	09/12/2025	75478	FOTH INFRASTRUCTURE	98970	360 EVERGREEN CUG	57.60
09/25	09/12/2025	75478	FOTH INFRASTRUCTURE	98972	DRITAS DELI PC CHARGBACK	129.60
Total 75478:						8,169.50
75479						
09/25	09/12/2025	75479	GREEN & GOLD LLC	001	LIBRARY/MOVIE LICENSE	125.00
Total 75479:						125.00
75480						
09/25	09/12/2025	75480	HAWKINS INC	7180979	CHLORINE	3,199.96

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
Total 75480:						3,199.96
75481						
09/25	09/12/2025	75481	HILDENBRAND, LARISA	09032025	POLICE/UNIFORM ALLOWANCE REIMBURSEMENT FOR WORK	178.50
Total 75481:						178.50
75482						
09/25	09/12/2025	75482	HORN FEEDS INC.	09032025	PALLET OF BENTONITE FOR ROCKS BY DAMN	585.55
Total 75482:						585.55
75483						
09/25	09/12/2025	75483	LEAGUE OF WI MUNICIP	WM00067171	DEDUCTIBLE HAWTHORNE PLACE LAWSUIT	1,000.00
Total 75483:						1,000.00
75484						
09/25	09/12/2025	75484	LITHO-CRAFT CO	28481	POLICE/BOX OF 500 WINDOW ENVELOPES WITH PD RETURN	139.00
09/25	09/12/2025	75484	LITHO-CRAFT CO	28482	POLICE/BOX OF 500 CLOSE REGULAR ENVELOPE WITH PD RE	133.00
09/25	09/12/2025	75484	LITHO-CRAFT CO	28483	POLICE/BOX OC 100 SHEETS OF PD LETTERHEAD	429.00
Total 75484:						701.00
75485						
09/25	09/12/2025	75485	MEI TOTAL ELEVATOR S	1143428	LIBRARY/TROUBLE CALL	1,406.25
09/25	09/12/2025	75485	MEI TOTAL ELEVATOR S	1143429	LIBRARY/TROUBLE CALL	937.50
Total 75485:						2,343.75
75486						
09/25	09/12/2025	75486	MERTON FEED COMPAN	073125	DPW/STREETS/STRAW BALES (5)	42.50
Total 75486:						42.50
75487						
09/25	09/12/2025	75487	PAYNE & DOLAN INC	110-00042961	ASPHALT TACKIFIER FOR OVERLAY STREET REPAIR	220.00
09/25	09/12/2025	75487	PAYNE & DOLAN INC	PAY APP 1 - 1	2025 ROAD AND UTILITY IMPROVEMENTS - SANITARY	331,688.60
Total 75487:						331,908.60
75488						
09/25	09/12/2025	75488	PEWAUKEE AMERICAN L	AR 678 OVER	AR OVERPAYMENT	14.40
Total 75488:						14.40
75489						
09/25	09/12/2025	75489	PORT A JOHN	1385319-IN	HAND WASH SINK RECYCLE CENTER	103.00
09/25	09/12/2025	75489	PORT A JOHN	138545-IN	PORT-A-JOHN AUG RECYCLE CTR	103.00
Total 75489:						206.00
75490						
09/25	09/12/2025	75490	POSITIVELY PEWAUKEE	1003	POLICE/COMMUNITY DONATION GRILLING CHILLIN' EVENT	100.00

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
Total 75490:						100.00
75491						
09/25	09/12/2025	75491	PROHEALTH MEDICAL G	10007802269	POLICE/LEGAL BLOOD DRAWS FOR AUGUST 2025	39.39
Total 75491:						39.39
75492						
09/25	09/12/2025	75492	QUARLES & BRADY LLP	6910352	WATER BOND COUNSEL	12,300.00
Total 75492:						12,300.00
75493						
09/25	09/12/2025	75493	RHYME BUSINESS PROD	AR861731	LIBRARY/COPIES 2025.08.23 TO 2025.09.22	131.88
Total 75493:						131.88
75494						
09/25	09/12/2025	75494	SCHNEIDER, FISCHER	08272025	POLICE/FISCHER SCHNEIDER UNIFORM ALLOWANCE REIMBU	300.00
Total 75494:						300.00
75495						
09/25	09/12/2025	75495	SECURIAN FINANCIAL G	OCTOBER202	LIFE INS OCTOBER 2025	763.16
Total 75495:						763.16
75496						
09/25	09/12/2025	75496	SHERWIN INDUSTRIES I	SC054422	SHERWIN WILLIAMS STREET MASTIC FOR OAKTON AVE/PARK	5,184.00
09/25	09/12/2025	75496	SHERWIN INDUSTRIES I	SS108504	SHERWIN INDUSTRIES STREET MASTIC RENTAL/HEAT TORCH	3,534.00
09/25	09/12/2025	75496	SHERWIN INDUSTRIES I	SS108647	SHERWIN WILLIAMS STREET MASTIC FOR OAKTON AVE/PARK	3,456.00
Total 75496:						12,174.00
75497						
09/25	09/12/2025	75497	STREICHERS	1779109	POLICE/FOTH SHORT AND LONG SLEEVE SHIRTS AND PANTS	439.93
Total 75497:						439.93
75498						
09/25	09/12/2025	75498	THE GARLAND CO INC	CI-GUS02519	LIBRARY/ROOFTOP REPAIRS	277.57
Total 75498:						277.57
75499						
09/25	09/12/2025	75499	WAUKESHA COUNTY EM	744	POLICE/ID CARDS FOR FISCHER SCHNEIDER	2.16
Total 75499:						2.16
75500						
09/25	09/12/2025	75500	WISCONSIN LIBRARY AS	23565	LIBRARY/WLA MEMBERSHIP RENEWALS/KUTSCHENREUTER	182.64
Total 75500:						182.64

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
75501						
09/25	09/12/2025	75501	WMG ACQUISITIONS	AR 590 REFU	BILLED TWICE FOR SAME INVOICE	864.00
Total 75501:						864.00
75502						
09/25	09/12/2025	75502	WOLF PAVING COMPANY	PAY APP 3 - 2	2024 PAVING PROGRAM - ROAD	26,365.29
Total 75502:						26,365.29
75503						
09/25	09/19/2025	75503	AMAZON CAPITAL SERVI	13NT-FG4M-9	LIBRARY/CLEANING SUPPLIES	182.76
09/25	09/19/2025	75503	AMAZON CAPITAL SERVI	1HC1-R6DK-C	LIBRARY/ADULT PROGRAM	46.58
09/25	09/19/2025	75503	AMAZON CAPITAL SERVI	1KRW-MVQ6-	LIBRARY/LADISH DONATION/ TONIES	63.41
Total 75503:						292.75
75504						
09/25	09/19/2025	75504	ASSOCIATED APPRAISAL	182154	ASSESSOR/FULL VALUE MAINT-AUGUST 2025	3,666.67
Total 75504:						3,666.67
75505						
09/25	09/19/2025	75505	BATZNER PEST CONTRO	82814033	LIBRARY/PEST MGMT SEPT 2025	120.56
Total 75505:						120.56
75506						
09/25	09/19/2025	75506	CENTER POINT LARGE P	2191083	LIBRARY/LG PRINT BOOKS (2)	51.54
Total 75506:						51.54
75507						
09/25	09/19/2025	75507	CINTAS CORPORATION	4241989953	WATER UNIFORMS	271.18
Total 75507:						271.18
75508						
09/25	09/19/2025	75508	CITY OF PEWAUKEE	SEPTEMBER	SEPTEMBER FIRE & EMS '25	224,548.33
09/25	09/19/2025	75508	CITY OF PEWAUKEE	SEPTEMBER	SEPTEMBER PARKS '25	17,516.00
09/25	09/19/2025	75508	CITY OF PEWAUKEE	SEPTEMBER	SEPTEMBER REC '25	22,072.58
Total 75508:						264,136.91
75509						
09/25	09/19/2025	75509	CIVIC PLUS LLC	342581	MUNICODE UPDATE	5,287.01
Total 75509:						5,287.01
75510						
09/25	09/19/2025	75510	CONSOLIDATED ELECTR	5890-1389311	FUSES FOR WHITE OAKS	42.60
Total 75510:						42.60
75511						
09/25	09/19/2025	75511	COREY OIL LTD	606893	COREY OFF ROAD HARVESTER FUEL	169.77

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
09/25	09/19/2025	75511	COREY OIL LTD	606894	COREY OIL OFF ROAD HARVESTER FUEL	153.45
09/25	09/19/2025	75511	COREY OIL LTD	607741	COREY OIL OFF ROAD HARVESTER FUEL	73.67
09/25	09/19/2025	75511	COREY OIL LTD	608918	COREY OIL OFF ROAD TRACTOR/LOADER FUEL	307.88
09/25	09/19/2025	75511	COREY OIL LTD	608920	COREY OIL OFF ROAD HARVETER FUEL	2.40
Total 75511:						707.17
75512						
09/25	09/19/2025	75512	CULLIGAN	501X1834250	LIBRARY/SOLAR SALTS	160.50
Total 75512:						160.50
75513						
09/25	09/19/2025	75513	E H WOLF & SONS INC	293281	FUEL DELIVERY	679.90
09/25	09/19/2025	75513	E H WOLF & SONS INC	296468	FUEL DELIVERY	1,143.65
Total 75513:						1,823.55
75514						
09/25	09/19/2025	75514	HAWKINS INC	7186422	CHLORINE PUMP FOOT VALVES	180.51
Total 75514:						180.51
75515						
09/25	09/19/2025	75515	HYDROCORP	CI-07975	CROSS CONNECT PRGM AUGUST 2025	1,338.00
Total 75515:						1,338.00
75516						
09/25	09/19/2025	75516	INGRAM LIBRARY SERVI	90088699	LIBRARY/INGRAM BOOKS	349.72
09/25	09/19/2025	75516	INGRAM LIBRARY SERVI	90225762	LIBRARY/INGRAM BOOKS	328.73
09/25	09/19/2025	75516	INGRAM LIBRARY SERVI	90257368	LIBRARY/INGRAM BOOKS	387.47
Total 75516:						1,065.92
75517						
09/25	09/19/2025	75517	JANI-KING OF MILWAUKE	MIL09250345	LIBRARY/JANITORIAL SVC SEPT 2025	2,784.02
Total 75517:						2,784.02
75518						
09/25	09/19/2025	75518	JF AHERN COMPANY	757840	LIBRARY/FIRE EQUIPMENT INSPECTION ANNUAL 2025	314.00
Total 75518:						314.00
75519						
09/25	09/19/2025	75519	Johns Disposal Svc Inc	1824804	DUMPSTER SERVICE	180.00
Total 75519:						180.00
75520						
09/25	09/19/2025	75520	JX ENTERPRISES, INC	12325819P	#107 REAR BRAKE SHOES AND DRUMS	365.20
Total 75520:						365.20

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
75521						
09/25	09/19/2025	75521	KUJAWA ENTERPRISES I	513119	LIBRARY/LANDSCAPE MNT- SEPT 2025	2,313.25
Total 75521:						2,313.25
75522						
09/25	09/19/2025	75522	KWIK TRIP #865	25004413	RESTITUTION	6.07
Total 75522:						6.07
75523						
09/25	09/19/2025	75523	LYONS ELECTRIC	6684	LIBRARY/TROUBLESHOOT LIGHTS	154.00
Total 75523:						154.00
75524						
09/25	09/19/2025	75524	MEI TOTAL ELEVATOR S	1146812	LIBRARY/TROUBLE CALL	468.75
Total 75524:						468.75
75525						
09/25	09/19/2025	75525	MIDWEST TAPE	507648283	LIBRARY/2 CHILD FICTION PLAYAWAY	44.79
09/25	09/19/2025	75525	MIDWEST TAPE	507669221	LIBRARY/1 ADULT DVD	25.49
09/25	09/19/2025	75525	MIDWEST TAPE	507669222	LIBRARY/4 ADULT DVD	104.96
09/25	09/19/2025	75525	MIDWEST TAPE	507669224	LIBRARY/1 CHILD DVD	11.24
09/25	09/19/2025	75525	MIDWEST TAPE	507669225	LIBRARY/2 ADULT DVD	53.98
Total 75525:						240.46
75526						
09/25	09/19/2025	75526	MIDWEST TAPE - HOOPL	507679049	LIBRARY/HOOPLA INSTANT AUG 2025	869.07
Total 75526:						869.07
75527						
09/25	09/19/2025	75527	NORTHERN LAKE SERVI	2515416	WELL 6 PFAS TESTING	275.00
Total 75527:						275.00
75528						
09/25	09/19/2025	75528	PAYNE & DOLAN INC	10-00044326	PAYNE DOLAN HOT MIX (OAKTON, GLACIER)	418.96
Total 75528:						418.96
75529						
09/25	09/19/2025	75529	PEWAUKEE SCHOOL DIS	SEP 2025	MOBILE HOME FEES SEP 2025	72.14
Total 75529:						72.14
75530						
09/25	09/19/2025	75530	PUBLIC SERVICE COMMI	2508-I-04620	PSC APPLICATION REVIEW- RATE CASE 2025	727.58
Total 75530:						727.58
75531						
09/25	09/19/2025	75531	R & R INSURANCE SERVI	3271469	LIABILITY INSURANCE-CYBER	29,684.25

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
09/25	09/19/2025	75531	R & R INSURANCE SERVI	3271470	WC 3RD QTR	15,204.00
Total 75531:						44,888.25
75532						
09/25	09/19/2025	75532	STATE OF WISCONSIN C	08292025	STATE SURCHARGES	1,764.70
Total 75532:						1,764.70
75533						
09/25	09/19/2025	75533	STREICHERS	1783509	POLICE/AMMUNITION FOR TRAINING	1,650.00
Total 75533:						1,650.00
75534						
09/25	09/19/2025	75534	TAYLOR COMPUTER SER	28392	LIBRARY/MANAGED SERVICES SEP 2025 & TECH SUPPORT	305.00
09/25	09/19/2025	75534	TAYLOR COMPUTER SER	28393	POLICE/MONTHLY IT BILLING FOR SEPTEMBER	360.75
09/25	09/19/2025	75534	TAYLOR COMPUTER SER	28394	TROUBLESHOOTING MATT'S EMAIL	1,274.25
Total 75534:						1,940.00
75535						
09/25	09/19/2025	75535	TYLER, TRAVIS	09152025	POLICE/TYLER REIMBURSEMENT FOR ATV CERTIFICATION TR	37.70
Total 75535:						37.70
75536						
09/25	09/19/2025	75536	USA BLUE BOOK	INV00813731	METER PARTS FOR BUILDING 2	57.52
Total 75536:						57.52
75537						
09/25	09/19/2025	75537	WAUKESHA COUNTY	083125	1343 E WISCONSIN RECORDING FEE	30.00
Total 75537:						30.00
75538						
09/25	09/19/2025	75538	WAUKESHA COUNTY TR	08292025	COUNTY SURCHARGES	628.80
Total 75538:						628.80
75539						
09/25	09/19/2025	75539	WISCONSIN STATE LABO	818515	FLOURIDE 08.14.25	31.00
Total 75539:						31.00
75540						
09/25	09/26/2025	75540	ABT MAILCOM	52884	Q2-2025 UTIL BILL PROC & INSERT	2,926.11
Total 75540:						2,926.11
75541						
09/25	09/26/2025	75541	ACCURATE GRAPHICS IN	48580	CLERK/WINDOW ENVELOPES (5000)	893.88
Total 75541:						893.88

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
75542						
09/25	09/26/2025	75542	AMAZON CAPITAL SERVI	111D-N9TR-L9	LIBRARY/CLEANING SUPPLIES WIPES	73.86
09/25	09/26/2025	75542	AMAZON CAPITAL SERVI	1CNR-664M-Q	LIBRARY/ADULT FIC	43.30
09/25	09/26/2025	75542	AMAZON CAPITAL SERVI	1DRV-XHVVH-L	LIBRARY/YA PROGRAM	70.68
09/25	09/26/2025	75542	AMAZON CAPITAL SERVI	1JJ7-R1HM-1	LIBRARY/JUV PROGRAM	41.98
09/25	09/26/2025	75542	AMAZON CAPITAL SERVI	1MXM-MH1Q-	LIBRARY/ADULT FIC	40.69
09/25	09/26/2025	75542	AMAZON CAPITAL SERVI	1MY7-6VTG-N	LIBRARY/JUV FIC	25.32
09/25	09/26/2025	75542	AMAZON CAPITAL SERVI	1WQG-FFXD-	LIBRARY/ADULT FIC	102.51
09/25	09/26/2025	75542	AMAZON CAPITAL SERVI	1WQG-FFXD-	LIBRARY/JUV PROGRAM	37.32
09/25	09/26/2025	75542	AMAZON CAPITAL SERVI	1YQ3-HXL7-Y	LIBRARY/LADISH DONATION/ TONIES	406.41
Total 75542:						842.07
75543						
09/25	09/26/2025	75543	AMERICAN INDUSTRIAL	26071	2025 HEARING TESTING/DPW	900.00
Total 75543:						900.00
75544						
09/25	09/26/2025	75544	ASSOCIATED TRUST CO	27373	TAXABLE GO PROMISSORY NOTES 8/12/2024	475.00
Total 75544:						475.00
75545						
09/25	09/26/2025	75545	CINTAS CORPORATION	4233168315	WATER UNIFORMS	268.99
09/25	09/26/2025	75545	CINTAS CORPORATION	4233880151	WATER UNIFORMS	268.99
09/25	09/26/2025	75545	CINTAS CORPORATION	4242597530	SEWER UNIFORMS	271.18
09/25	09/26/2025	75545	CINTAS CORPORATION	4242939363	CINTAS VILLAGE HALL MONTHLY EXCHANGE	43.70
Total 75545:						852.86
75546						
09/25	09/26/2025	75546	CORNERSTONE ONE LL	PAY APP 3 - 8	WELL 6 PFAS TEMPORARY TREATMENT	159,787.47
Total 75546:						159,787.47
75547						
09/25	09/26/2025	75547	E H WOLF & SONS INC	304003	FUEL DELIVERY	1,228.28
Total 75547:						1,228.28
75548						
09/25	09/26/2025	75548	ENVIRONMENTAL EQUIP	24868	#401 CROSSOVER SWITCH	42.20
Total 75548:						42.20
75549						
09/25	09/26/2025	75549	FERGUSON WATERWOR	0456500	HYDRANT EAR AT HIGH SCHOOL	232.00
Total 75549:						232.00
75550						
09/25	09/26/2025	75550	GORDIE BOUCHER FOR	811738	POLICE DEPT STOCK BULK OIL FILTERS	70.44
Total 75550:						70.44

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
75551						
09/25	09/26/2025	75551	HARTLAND LUBRICANTS	1010171-00	POLICE ANTIFREEZE/WINDSHIELD WASH	567.85
Total 75551:						567.85
75552						
09/25	09/26/2025	75552	HIPPENMEYER REILLY B	SEPTEMBER	MUNI COURT/GENERAL LEGAL SERVICES	6,214.50
Total 75552:						6,214.50
75553						
09/25	09/26/2025	75553	INGRAM LIBRARY SERVI	90262617	LIBRARY/INGRAM BOOKS	333.35
09/25	09/26/2025	75553	INGRAM LIBRARY SERVI	90349006	LIBRARY/INGRAM BOOKS	644.59
Total 75553:						977.94
75554						
09/25	09/26/2025	75554	J & H HEATING INC	W38764	LIBRARY/HVAC TROUBLESHOOT	825.00
Total 75554:						825.00
75555						
09/25	09/26/2025	75555	LAWSON PRODUCTS, IN	9312806815	TIRE WHEEL WEIGHTS	282.58
Total 75555:						282.58
75556						
09/25	09/26/2025	75556	LUHRING, DANIEL	84316	ROOT GRINGING ALONG CAPITOL SIDEWALK	400.00
Total 75556:						400.00
75557						
09/25	09/26/2025	75557	LUMA ESSENCE, INC	D4150	BEACH LIGHT FIXTURE	2,697.78
Total 75557:						2,697.78
75558						
09/25	09/26/2025	75558	MADISON NATIONAL LIF	1723054	DISABILITY INSURANCE/OCTOBER 2025	2,540.29
Total 75558:						2,540.29
75559						
09/25	09/26/2025	75559	MEI TOTAL ELEVATOR S	1147330	LIBRARY/TROUBLE CALL	375.00
Total 75559:						375.00
75560						
09/25	09/26/2025	75560	MID CITY CORPORATION	PAY APP 5 - 8	WELL 4 HMO TREATMENT- PAYMENT 5	92,500.00
Total 75560:						92,500.00
75561						
09/25	09/26/2025	75561	MIDWEST TAPE	507698178	LIBRARY/1 ADULT CD	11.24
09/25	09/26/2025	75561	MIDWEST TAPE	507699120	LIBRARY/1 ADULT DVD	25.49
09/25	09/26/2025	75561	MIDWEST TAPE	507699121	LIBRARY/1 ADULT CD	14.99
09/25	09/26/2025	75561	MIDWEST TAPE	507699122	LIBRARY/1 ADULT DVD	18.74

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
09/25	09/26/2025	75561	MIDWEST TAPE	507699123	LIBRARY/1 ADULT DVD	26.24
Total 75561:						96.70
75562						
09/25	09/26/2025	75562	NEW ERA GRAPHICS INC	59147	POLICE/MAP BANNERS	625.00
Total 75562:						625.00
75563						
09/25	09/26/2025	75563	NORTHERN LAKE SERVI	2515552	BACTERIA 09.08.25	87.00
Total 75563:						87.00
75564						
09/25	09/26/2025	75564	PAYNE & DOLAN INC	10-00044570	PAYNE DOLAN HOT MIX (ALLEY ART)	339.82
Total 75564:						339.82
75565						
09/25	09/26/2025	75565	PETER, JENNA	MILEAGE 7.1.	ELECTION MILES 7.1.25-9.19.25	274.26
Total 75565:						274.26
75566						
09/25	09/26/2025	75566	PROVEN POWER, INC	01-498291	NEW #706 JOHN DEERE 5105M FLAIL MOWER TRACTOR	80,959.00
Total 75566:						80,959.00
75567						
09/25	09/26/2025	75567	RA SMITH, INC	190254	2025 ROAD IMPROVEMENT PROGRAM - ROAD INSPECTION -	12,760.70
09/25	09/26/2025	75567	RA SMITH, INC	190506	2025 DAM INSPECTION	2,000.00
09/25	09/26/2025	75567	RA SMITH, INC	190527	RIVERSIDE 321 DEVELOPMENT CHARGE BACK	183.00
09/25	09/26/2025	75567	RA SMITH, INC	190528	MENARDS STORM WATER POND - CHARGE BACK	220.50
09/25	09/26/2025	75567	RA SMITH, INC	190533	CHARGE BACK - PEWAUKEE HIGH SCHOOL STEAM ADD. - WAT	1,141.00
09/25	09/26/2025	75567	RA SMITH, INC	190534	QUIET ZONE DESIGN	768.00
09/25	09/26/2025	75567	RA SMITH, INC	190547	PLAN COMMISSION MEETING AND EMAIL RESPONSES	497.25
09/25	09/26/2025	75567	RA SMITH, INC	190549	PC MEETING/QUINLAN DRIVE ROW VACATION	931.50
Total 75567:						18,501.95
75568						
09/25	09/26/2025	75568	RUEKERT & MIELKE, INC	159144	WELL 6 PFAS SDWLP COORDINATION	1,248.50
09/25	09/26/2025	75568	RUEKERT & MIELKE, INC	159145	WELL 4 CONSTRUCTION ADMINISTRATION	3,720.20
09/25	09/26/2025	75568	RUEKERT & MIELKE, INC	159146	KOPMEIER LS REPLACEMENT - CONSTRUCTION ADMINISTRAT	170.25
09/25	09/26/2025	75568	RUEKERT & MIELKE, INC	159147	GIS SOFTWARE UPGRADE ASSET ALLEY 2 CONVERSION	4,500.00
Total 75568:						9,638.95
300000645						
09/25	09/01/2025	300000645	ACH DELTA DENTAL OF	962987	DENTAL - SEPTEMBER 2025	572.22
Total 300000645:						572.22
300000647						
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	070925	LIBRARY/YA PROGRAMMING	.00 V

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount	
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	070925CR	LIBRARY/YA PROG CREDIT	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	071425	LIBRARY/YA PROGRAMMING	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	072525	LIBRARY/YA PROGRAMMING	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	07312025	LIBRARY/YA PROGRAMMING	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	073125	LIBRARY/YA PROGRAMMING	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	08062025	LIBRARY/ADULT SRP	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	1500456	LIBRARY/PROCESSING SUPPLIES	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	152358301081	LIBRARY/SPECTRUM 8.17.25-9.16.25	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039169731	LIBRARY/ADULT NONFIC	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039169734	LIBRARY/ASF	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039171966	LIBRARY/ADULT FIC	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039172101	LIBRARY/ADULT FIC	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039182030	LIBRARY/JUV PICTURE BOOKS	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039182032	LIBRARY/YA BOOKS	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039182043	LIBRARY/JUV BOOKS	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039183906	LIBRARY/ADULT FIC	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039183909	LIBRARY/JUV PICTURE BOOKS	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039183913	LIBRARY/ADULT FIC	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039186623	LIBRARY/ASF	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039189021	LIBRARY/ADULT NONFIC	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039191568	LIBRARY/ADULT NONFIC	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039192872	LIBRARY/ADULT NONFIC	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039196978	LIBRARY/YA BOOKS	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039197102	LIBRARY/JUV PICTURE BOOKS	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039197972	LIBRARY/ADULT FIC	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039202854	LIBRARY/ASF	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039206331	LIBRARY/ADULT FIC	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039207973	LIBRARY/ADULT NONFIC	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039213894	LIBRARY/YA BOOKS	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039213918	LIBRARY/YA BOOKS	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039215160	LIBRARY/JUV PICTURE BOOKS	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	2039215594	LIBRARY/JUV PICTURE BOOKS	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	221221	LIBRARY/YA PROGRAMMING FOOD	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	22744940069	LIBRARY/YA PROGRAMMING SUPPLIES	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	3352	LIBRARY/CYBERLYNK JULY 2025	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	5037	LIBRARY/WINDOW CLEANING	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	5316307592	LIBRARY/GOOGLE GSUITE JULY 2025	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	ORD11697946	LIBRARY/BOOK CARTS	.00	V
09/25	09/10/2025	300000647	ACH NORTH SHORE BAN	TNA25204	LIBRARY/THE NATION	.00	V
Total 300000647:						.00	
300000648							
09/25	09/09/2025	300000648	ACH RHYME BUSINESS	39872538	VH COPIES & LEASE	274.15	
Total 300000648:						274.15	
300000649							
09/25	09/18/2025	300000649	ACH RHYME BUSINESS	39913789	VH COPIES & LEASE	397.81	
Total 300000649:						397.81	
300000653							
09/25	09/13/2025	300000653	ACH MENARDS-CAPITAL	1664517692	HI-VIS T-SHIRT SAMPLE (RETURN AND PURCHASE DIFFERENT	634.01	

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
Total 300000653:						634.01
300000657						
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	0621 03746 02	LIBRARY/KIWANIS/YA PROGRAM TREATS	10.00- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	06212025	LIBRARY/COPY PAPER	27.47- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	07012025	LIBRARY/KIWANIS/YA PROGRAM	70.49- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	07052025	LIBRARY/WSJ/3RD QUARTER SUBSCRIPTION PAYMENT	194.97- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	1499095	LIBRARY/PROCESSING MATERIALS	139.42- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	152358301071	LIBRARY/SPECTRUM 7.17.25-8.16.25	234.99- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	1645	LIBRARY/CYBERLYNK JAN 2025	372.34- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2004	LIBRARY/FRIENDS SUMMER KICKOFF INFLATABLE	450.00- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039108472	LIBRARY/JUV PICTURE BOOKS	55.34- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039111004	LIBRARY/ADULT NONFIC	353.45- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039112371	LIBRARY/ADULT FIC	258.17- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039112557	LIBRARY/YA BOOKS	56.61- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039118905	LIBRARY/JUV PICTURE BOOKS	247.30- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039120832	LIBRARY/YA BOOKS	343.61- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039122771	LIBRARY/ADULT SCIFI	33.69- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039126796	LIBRARY/ADULT FIC	358.25- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039127388	LIBRARY/JUV BOOKS	26.52- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039130904	LIBRARY/ADULT FIC	230.90- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039133635	LIBRARY/ADULT NONFIC	163.82- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039133758	LIBRARY/JUV PICTURE BOOKS	305.49- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039140511	LIBRARY/JUV PICTURE BOOKS	86.72- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039141308	LIBRARY/YA BOOKS	86.16- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039141812	LIBRARY/ADULT SCIFI	48.26- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039142685	LIBRARY/ADULT FIC	532.93- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039147947	LIBRARY/JUV BOOKS	26.52- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039148385	LIBRARY/JUV PICTURE BOOKS	167.88- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039148619	LIBRARY/ADULT NONFIC	304.29- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039158575	LIBRARY/YA BOOKS	73.23- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039160336	LIBRARY/ADULT FIC	242.42- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039163342	LIBRARY/ADULT NONFIC	187.92- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039163366	LIBRARY/JUV PICTURE BOOKS	255.44- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039163581	LIBRARY/JUV BOOKS	20.54- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039164737	LIBRARY/YA BOOKS	122.69- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039164751	LIBRARY/JUV PICTURE BOOKS	196.56- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	2039164755	LIBRARY/YA BOOKS	146.10- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	3444ADJ	LIBRARY/CYBERLYNK JUNE 2025	.65- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	5289268125	LIBRARY/GOOGLE GSUITE JUNE 2025	6.00- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	7664810	LIBRARY/PROCESSING SUPPLIES	748.76- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	CE4EF2C2-00	LIBRARY/SLING	765.00- V
09/25	09/08/2025	300000657	ACH NORTH SHORE BAN	ORD11692418	LIBRARY/BOOK CARTS	2,131.02- V
Total 300000657:						10,081.92-
300000660						
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	070925	LIBRARY/YA PROGRAMMING	48.60
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	071425	LIBRARY/YA PROGRAMMING	9.97
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	072525	LIBRARY/YA PROGRAMMING	25.88
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	07312025	LIBRARY/YA PROGRAMMING	7.50
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	073125	LIBRARY/YA PROGRAMMING	24.29
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	08062025	LIBRARY/ADULT SRP	90.00
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	1500456	LIBRARY/PROCESSING SUPPLIES	779.37
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	152358301081	LIBRARY/SPECTRUM 8.17.25-9.16.25	234.99

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039169731	LIBRARY/ADULT NONFIC	161.07
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039169734	LIBRARY/ASF	45.33
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039171966	LIBRARY/ADULT FIC	328.00
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039172101	LIBRARY/ADULT FIC	84.45
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039182030	LIBRARY/JUV PICTURE BOOKS	99.04
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039182032	LIBRARY/YA BOOKS	127.93
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039182043	LIBRARY/JUV BOOKS	13.56
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039183906	LIBRARY/ADULT FIC	169.04
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039183909	LIBRARY/JUV PICTURE BOOKS	201.92
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039183913	LIBRARY/ADULT FIC	67.39
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039186623	LIBRARY/ASF	15.98
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039189021	LIBRARY/ADULT NONFIC	55.41
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039191568	LIBRARY/ADULT NONFIC	79.48
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039192872	LIBRARY/ADULT NONFIC	69.04
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039196978	LIBRARY/YA BOOKS	103.48
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039197102	LIBRARY/JUV PICTURE BOOKS	184.64
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039197972	LIBRARY/ADULT FIC	303.62
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039202854	LIBRARY/ASF	50.26
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039206331	LIBRARY/ADULT FIC	290.74
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039207973	LIBRARY/ADULT NONFIC	179.93
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039213894	LIBRARY/YA BOOKS	151.31
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039213918	LIBRARY/YA BOOKS	100.23
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039215160	LIBRARY/JUV PICTURE BOOKS	64.21
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	2039215594	LIBRARY/JUV PICTURE BOOKS	277.01
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	221221	LIBRARY/YA PROGRAMMING FOOD	84.39
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	22744940069	LIBRARY/YA PROGRAMMING SUPPLIES	30.00
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	3352	LIBRARY/CYBERLYNK JULY 2025	371.68
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	5037	LIBRARY/WINDOW CLEANING	1,195.00
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	5316307592	LIBRARY/GOOGLE GSUITE JULY 2025	6.00
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	ORD11697946	LIBRARY/BOOK CARTS	1,464.10
09/25	09/04/2025	300000660	ACH NORTH SHORE BAN	TNA25204	LIBRARY/THE NATION	39.00
Total 300000660:						7,633.84
300000661						
09/25	09/20/2025	300000661	ACH KWIK TRIP INC - FU	8/2025	SEWER- AUGUST 2025	6,166.21
Total 300000661:						6,166.21
300000663						
09/25	09/30/2025	300000663	ACH WE ENERGIES	5618413251	LIBRARY/210 MAIN ST	3,861.66
Total 300000663:						3,861.66
300000664						
09/25	09/11/2025	300000664	ACH WI EMPLOYEE TRU	October 2025	OCTOBER 2025 DENTAL INSURANCE	70,120.22
Total 300000664:						70,120.22
300000666						
09/25	09/18/2025	300000666	ACH WE ENERGIES	5604346033	552 HICKORY/ MUNICIPAL STORAGE	55.69
09/25	09/18/2025	300000666	ACH WE ENERGIES	5604392384	1000 HICKORY/PUBLIC WORKS GAS SERVICE	56.89
09/25	09/18/2025	300000666	ACH WE ENERGIES	5604448542	497 PARK AVE -SEWER-MAPLE LIFT	118.61
Total 300000666:						231.19

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
300000667						
09/25	09/23/2025	300000667	ACH WE ENERGIES	5610652191	1205 W WISCONSIN AVE - LIFT #1 PUMP - ELEC	7,338.17
09/25	09/23/2025	300000667	ACH WE ENERGIES	5610657701	235 HICKORY ST -STREET LIGHT CLASS C & D ELEC	346.93
09/25	09/23/2025	300000667	ACH WE ENERGIES	5610659901	235 HICKORY -VILLAGE HALL - ELECTRIC	7,292.70
Total 300000667:						14,977.80
300000673						
09/25	09/20/2025	300000673	ACH US BANK	2025-9	INV NONE-MYPC RENEWAL	40,683.42
Total 300000673:						40,683.42
600000000						
09/25	09/25/2025	600000000	ABT MAILCOM	52884	Q2-2025 UTIL BILL PROC & INSERT	.00 V
Total 600000000:						.00
600000001						
09/25	09/25/2025	600000001	ACCURATE GRAPHICS IN	48580	CLERK/WINDOW ENVELOPES (5000)	.00 V
Total 600000001:						.00
600000002						
09/25	09/25/2025	600000002	AMAZON CAPITAL SERVI	111D-N9TR-L9	LIBRARY/CLEANING SUPPLIES WIPES	.00 V
09/25	09/25/2025	600000002	AMAZON CAPITAL SERVI	1CNR-664M-Q	LIBRARY/ADULT FIC	.00 V
09/25	09/25/2025	600000002	AMAZON CAPITAL SERVI	1DRV-XHVH-L	LIBRARY/YA PROGRAM	.00 V
09/25	09/25/2025	600000002	AMAZON CAPITAL SERVI	1JJ7-R1HM-1	LIBRARY/JUV PROGRAM	.00 V
09/25	09/25/2025	600000002	AMAZON CAPITAL SERVI	1MXM-MH1Q-	LIBRARY/ADULT FIC	.00 V
09/25	09/25/2025	600000002	AMAZON CAPITAL SERVI	1MY7-6VTG-N	LIBRARY/JUV FIC	.00 V
09/25	09/25/2025	600000002	AMAZON CAPITAL SERVI	1WQG-FFXD-	LIBRARY/ADULT FIC	.00 V
09/25	09/25/2025	600000002	AMAZON CAPITAL SERVI	1WQG-FFXD-	LIBRARY/JUV PROGRAM	.00 V
09/25	09/25/2025	600000002	AMAZON CAPITAL SERVI	1YQ3-HXL7-Y	LIBRARY/LADISH DONATION/ TONIES	.00 V
Total 600000002:						.00
600000003						
09/25	09/25/2025	600000003	AMERICAN INDUSTRIAL	26071	2025 HEARING TESTING/DPW	.00 V
Total 600000003:						.00
600000004						
09/25	09/25/2025	600000004	ASSOCIATED TRUST CO	27373	TAXABLE GO PROMISSORY NOTES 8/12/2024	.00 V
Total 600000004:						.00
600000005						
09/25	09/25/2025	600000005	CINTAS CORPORATION	4233168315	WATER UNIFORMS	.00 V
09/25	09/25/2025	600000005	CINTAS CORPORATION	4233880151	WATER UNIFORMS	.00 V
09/25	09/25/2025	600000005	CINTAS CORPORATION	4242597530	SEWER UNIFORMS	.00 V
09/25	09/25/2025	600000005	CINTAS CORPORATION	4242939363	CINTAS VILLAGE HALL MONTHLY EXCHANGE	.00 V
Total 600000005:						.00
600000006						
09/25	09/25/2025	600000006	CORNERSTONE ONE LL	PAY APP 3 - 8	WELL 6 PFAS TEMPORARY TREATMENT	.00 V

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount	
Total 600000006:						.00	
600000007							
09/25	09/25/2025	600000007	E H WOLF & SONS INC	304003	FUEL DELIVERY	.00	V
Total 600000007:						.00	
600000008							
09/25	09/25/2025	600000008	ENVIRONMENTAL EQUIP	24868	#401 CROSSOVER SWITCH	.00	V
Total 600000008:						.00	
600000009							
09/25	09/25/2025	600000009	FERGUSON WATERWOR	0456500	HYDRANT EAR AT HIGH SCHOOL	.00	V
Total 600000009:						.00	
600000010							
09/25	09/25/2025	600000010	GORDIE BOUCHER FOR	811738	POLICE DEPT STOCK BULK OIL FILTERS	.00	V
Total 600000010:						.00	
600000011							
09/25	09/25/2025	600000011	HARTLAND LUBRICANTS	1010171-00	POLICE ANTIFREEZE/WINDSHIELD WASH	.00	V
Total 600000011:						.00	
600000012							
09/25	09/25/2025	600000012	HIPPENMEYER REILLY B	SEPTEMBER	MUNI COURT/GENERAL LEGAL SERVICES	.00	V
Total 600000012:						.00	
600000013							
09/25	09/25/2025	600000013	INGRAM LIBRARY SERVI	90262617	LIBRARY/INGRAM BOOKS	.00	V
09/25	09/25/2025	600000013	INGRAM LIBRARY SERVI	90349006	LIBRARY/INGRAM BOOKS	.00	V
Total 600000013:						.00	
600000014							
09/25	09/25/2025	600000014	J & H HEATING INC	W38764	LIBRARY/HVAC TROUBLESHOOT	.00	V
Total 600000014:						.00	
600000015							
09/25	09/25/2025	600000015	LAWSON PRODUCTS, IN	9312806815	TIRE WHEEL WEIGHTS	.00	V
Total 600000015:						.00	
600000016							
09/25	09/25/2025	600000016	LUHRING, DANIEL	84316	ROOT GRINGING ALONG CAPITOL SIDEWALK	.00	V
Total 600000016:						.00	
600000017							
09/25	09/25/2025	600000017	LUMA ESSENCE, INC	D4150	BEACH LIGHT FIXTURE	.00	V

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount	
Total 600000017:						.00	
600000018							
09/25	09/25/2025	600000018	MADISON NATIONAL LIF	1723054	DISABILITY INSURANCE/OCTOBER 2025	.00	V
Total 600000018:						.00	
600000019							
09/25	09/25/2025	600000019	MEI TOTAL ELEVATOR S	1147330	LIBRARY/TROUBLE CALL	.00	V
Total 600000019:						.00	
600000020							
09/25	09/25/2025	600000020	MID CITY CORPORATION	PAY APP 5 - 8	WELL 4 HMO TREATMENT- PAYMENT 5	.00	V
Total 600000020:						.00	
600000021							
09/25	09/25/2025	600000021	MIDWEST TAPE	507698178	LIBRARY/1 ADULT CD	.00	V
09/25	09/25/2025	600000021	MIDWEST TAPE	507699120	LIBRARY/1 ADULT DVD	.00	V
09/25	09/25/2025	600000021	MIDWEST TAPE	507699121	LIBRARY/1 ADULT CD	.00	V
09/25	09/25/2025	600000021	MIDWEST TAPE	507699122	LIBRARY/1 ADULT DVD	.00	V
09/25	09/25/2025	600000021	MIDWEST TAPE	507699123	LIBRARY/1 ADULT DVD	.00	V
Total 600000021:						.00	
600000022							
09/25	09/25/2025	600000022	NEW ERA GRAPHICS INC	59147	POLICE/MAP BANNERS	.00	V
Total 600000022:						.00	
600000023							
09/25	09/25/2025	600000023	NORTHERN LAKE SERVI	2515552	BACTERIA 09.08.25	.00	V
Total 600000023:						.00	
600000024							
09/25	09/25/2025	600000024	PAYNE & DOLAN INC	10-00044570	PAYNE DOLAN HOT MIX (ALLEY ART)	.00	V
Total 600000024:						.00	
600000025							
09/25	09/25/2025	600000025	PETER, JENNA	MILEAGE 7.1.	ELECTION MILES 7.1.25-9.19.25	.00	V
Total 600000025:						.00	
600000026							
09/25	09/25/2025	600000026	PROVEN POWER, INC	01-498291	NEW #706 JOHN DEERE 5105M FLAIL MOWER TRACTOR	.00	V
Total 600000026:						.00	
600000027							
09/25	09/25/2025	600000027	RA SMITH, INC	190254	2025 ROAD IMPROVEMENT PROGRAM - ROAD INSPECTION -	.00	V
09/25	09/25/2025	600000027	RA SMITH, INC	190506	2025 DAM INSPECTION	.00	V
09/25	09/25/2025	600000027	RA SMITH, INC	190527	RIVERSIDE 321 DEVELOPMENT CHARGE BACK	.00	V

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount	
09/25	09/25/2025	600000027	RA SMITH, INC	190528	MENARDS STORM WATER POND - CHARGE BACK	.00	V
09/25	09/25/2025	600000027	RA SMITH, INC	190533	CHARGE BACK - PEWAUKEE HIGH SCHOOL STEAM ADD. - WAT	.00	V
09/25	09/25/2025	600000027	RA SMITH, INC	190534	QUIET ZONE DESIGN	.00	V
09/25	09/25/2025	600000027	RA SMITH, INC	190547	PLAN COMMISSION MEETING AND EMAIL RESPONSES	.00	V
09/25	09/25/2025	600000027	RA SMITH, INC	190549	PC MEETING/QUINLAN DRIVE ROW VACATION	.00	V
Total 600000027:						.00	
600000028							
09/25	09/25/2025	600000028	RUEKERT & MIELKE, INC	159144	WELL 6 PFAS SDWLP COORDINATION	.00	V
09/25	09/25/2025	600000028	RUEKERT & MIELKE, INC	159145	WELL 4 CONSTRUCTION ADMINISTRATION	.00	V
09/25	09/25/2025	600000028	RUEKERT & MIELKE, INC	159146	KOPMEIER LS REPLACEMENT - CONSTRUCTION ADMINISTRAT	.00	V
09/25	09/25/2025	600000028	RUEKERT & MIELKE, INC	159147	GIS SOFTWARE UPGRADE ASSET ALLEY 2 CONVERSION	.00	V
Total 600000028:						.00	
Grand Totals:						2,090,555.	

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
110-00-21337-000-100	2,339.10	.00	2,339.10
110-00-21337-000-200	68,353.34	.00	68,353.34
110-00-21337-000-300	5,080.58	2,540.29-	2,540.29
110-00-21337-000-400	763.16	.00	763.16
110-00-21400-000-000	25,995.32	532,350.12-	506,354.80-
110-00-21761-000-000	72.14	887.95-	815.81-
110-00-45100-000-000	2,399.57	.00	2,399.57
110-00-51120-000-000	10,874.60	1,611.75-	9,262.85
110-00-51120-000-100	3,708.80	1,141.00-	2,567.80
110-00-51200-000-140	253.97	29.99-	223.98
110-00-51300-000-000	10,680.00	5,340.00-	5,340.00
110-00-51300-000-110	1,749.00	874.50-	874.50
110-00-51300-000-140	5,287.01	.00	5,287.01
110-00-51320-000-000	3,419.50	.00	3,419.50
110-00-51400-000-140	402.42	.00	402.42
110-00-51420-000-140	4,533.56	1,024.82-	3,508.74
110-00-51440-000-000	286.64	143.32-	143.32
110-00-51450-000-000	107.22	.00	107.22
110-00-51460-000-000	328.51	.00	328.51
110-00-51510-000-000	1,138.50	.00	1,138.50
110-00-51520-000-000	3,666.67	.00	3,666.67
110-00-51600-000-310	2,091.01	46.26-	2,044.75
110-00-51938-000-000	42,483.22	.00	42,483.22
110-00-52100-000-140	1,920.00	.00	1,920.00
110-00-52100-000-310	3,860.47	354.36-	3,506.11
110-00-52100-000-320	1,403.55	625.00-	778.55
110-00-52100-000-330	1,598.76	.00	1,598.76
110-00-52100-000-340	331.26	.00	331.26
110-00-52100-000-350	673.70	.00	673.70
110-00-52100-000-360	2,305.24	.00	2,305.24
110-00-52100-000-380	1,620.85	.00	1,620.85
110-00-52100-000-400	1,152.35	.00	1,152.35

GL Account	Debit	Credit	Proof
110-00-52200-000-000	224,548.33	.00	224,548.33
110-00-53100-000-120	10,536.00	5,268.00-	5,268.00
110-00-53100-000-140	150.00	.00	150.00
110-00-53310-000-310	24,050.76	3,387.60-	20,663.16
110-00-53310-000-311	12,774.84	1,665.77-	11,109.07
110-00-53330-000-310	4,346.91	575.00-	3,771.91
110-00-53420-000-310	346.93	.00	346.93
110-00-53620-000-000	23,162.87	214.86-	22,948.01
110-00-53635-000-000	7,518.96	214.85-	7,304.11
110-00-55200-000-000	17,516.00	.00	17,516.00
110-00-55300-000-000	22,072.58	.00	22,072.58
110-00-56600-000-000	441.24	50.00-	391.24
200-00-21400-000-000	89,899.70	381,761.23-	291,861.53-
200-00-53300-000-100	219,393.23	8,940.70-	210,452.53
200-00-57324-002-000	161,918.00	80,959.00-	80,959.00
200-00-57324-003-000	450.00	.00	450.00
300-00-21400-000-000	158.33	316.66-	158.33-
300-00-58300-000-000	316.66	158.33-	158.33
600-00-21400-000-000	261,780.48	1,298,065.61-	1,036,285.13-
600-00-50427-000-000	316.66	158.33-	158.33
600-00-50427-001-000	12,300.00	.00	12,300.00
600-00-50605-002-000	180.51	.00	180.51
600-00-50605-004-000	235.99	.00	235.99
600-00-50625-004-000	31.61	.00	31.61
600-00-50630-003-000	596.00	87.00-	509.00
600-00-50631-002-000	2,108.91	.00	2,108.91
600-00-50631-003-000	382.22	.00	382.22
600-00-50631-005-000	1,091.05	.00	1,091.05
600-00-50641-001-000	441.68	.00	441.68
600-00-50653-002-000	57.52	.00	57.52
600-00-50654-002-000	464.00	232.00-	232.00
600-00-50700-001-000	476.57	.00	476.57
600-00-50903-001-000	2,414.54	1,207.27-	1,207.27
600-00-50904-001-000	810.59	269.71-	540.88
600-00-50923-001-000	379.50	.00	379.50
600-00-50923-003-000	1,338.00	.00	1,338.00
600-00-50925-000-000	602.32	.00	602.32
600-00-50928-002-000	727.58	.00	727.58
600-00-50931-001-000	1,273,110.36	259,826.17-	1,013,284.19
650-00-21400-000-000	2,692.41	14,241.62-	11,549.21-
650-00-51938-000-000	801.27	.00	801.27
650-00-53100-000-120	4,441.00	2,220.50-	2,220.50
650-00-53100-000-140	974.95	429.71-	545.24
650-00-53310-000-310	577.49	.00	577.49
650-00-53310-100-310	999.44	.00	999.44
650-00-53330-000-310	84.40	42.20-	42.20
650-00-53440-000-310	1,138.07	.00	1,138.07
650-00-57325-000-000	5,225.00	.00	5,225.00
700-00-21400-000-000	2,278.01	219,840.99-	217,562.98-
700-00-50429-001-000	316.68	158.34-	158.34
700-00-50821-000-000	638.14	.00	638.14
700-00-50822-002-000	6,787.42	.00	6,787.42
700-00-50822-003-000	31.22	.00	31.22
700-00-50822-005-000	415.77	.00	415.77
700-00-50822-010-000	2,471.23	.00	2,471.23
700-00-50831-006-000	7,778.96	.00	7,778.96
700-00-50832-002-000	42.60	.00	42.60

GL Account	Debit	Credit	Proof
700-00-50832-003-000	210.00	.00	210.00
700-00-50834-002-000	31.60	.00	31.60
700-00-50835-002-000	426.04	.00	426.04
700-00-50836-000-000	810.59	269.71-	540.88
700-00-50851-000-000	859.42	429.71-	429.71
700-00-50852-004-000	82.50	.00	82.50
700-00-50852-006-000	78.97	.00	78.97
700-00-50853-000-000	1,095.69	.00	1,095.69
700-00-50990-000-000	197,764.16	1,420.25-	196,343.91
900-00-21400-000-000	20,832.65	39,084.70-	18,252.05-
900-00-55110-000-140	78.00	233.97-	155.97-
900-00-55110-000-141	10,727.15	9,334.66-	1,392.49
900-00-55110-000-142	683.45	96.70-	586.75
900-00-55110-000-143	317.00	777.00-	460.00-
900-00-55110-000-144	4,830.60	5,290.14-	459.54-
900-00-55110-000-146	182.64	.00	182.64
900-00-55110-000-310	14,056.88	2,468.86-	11,588.02
900-00-55110-000-311	5,075.00	1,214.65-	3,860.35
900-00-55110-000-312	869.07	.00	869.07
900-00-55110-000-313	763.85	246.23-	517.62
900-00-55110-000-500	1,501.06	1,170.44-	330.62
950-00-21400-000-000	.00	1,146.77-	1,146.77-
950-00-51938-000-000	905.75	.00	905.75
950-00-52100-000-140	241.02	.00	241.02
960-00-21400-000-000	1,228.28	8,613.10-	7,384.82-
960-00-55200-000-150	8,389.12	1,228.28-	7,160.84
960-00-55200-000-156	223.98	.00	223.98
Grand Totals:	<u>2,900,285.98</u>	<u>2,900,285.98-</u>	<u>.00</u>

Report Criteria:

Report type: Invoice detail

Check.Type = {<>} "Adjustment"