

Public Works and Safety Committee Meeting Agenda Village Board Room 235 Hickory Street, Pewaukee, WI 53072 July 19, 2022 – 5:30 p.m.

- 1. Call to Order
- 2. Approval of Minutes of June 7, 2022 meeting
- 3. Citizen Comments
- 4. Old Business
 - a. None
- 5. New Business
 - a. Discussion and Action Presentation of Draft 10-Year Infrastructure Capital Improvement Program.
 - b. Discussion and Action on Amendment to S. 86.119.5(c) of Municipal Code
 - c. Discussion and Possible Action Regarding Parking on Dynex Drive

6. Adjournment

Note: It is possible that members and/or possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; action will not be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in the notice. Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. To request such assistance, contact the Village Clerk at 262-691-5660.

Posted: July 15, 2022

Village of Pewaukee Public Works and Safety Committee Meeting Minutes June 7, 2022

Agenda Item 1 – Call to Order

Meeting called to order at 5:31 pm by J. Grabowski inviting participation in the Pledge of Allegiance.

Members present: Ed Hill, Mark Grabowski, Laurin Miller, Jim Grabowski, Chuck Nichols, Nick Wellenstein.

Members absent:

Also Present: Administrator Scott Gosse

Motion made by J. Grabowski, seconded Miller, to appoint Trustee Ed Hill as Committee Chair. Motion passed unanimously

Agenda Item 2 – Minutes of December 7, 2021 meeting

M. Grabowski moved, second Wunsch to approve Minutes of the December 7, 2021 Public Works and Safety Committee as presented. Motion passed 4-0, Nichols, Wellenstein, J. Grabowski abstained.

Agenda Item 3 - Citizen Comments

Cheryl Mantz, 315 Cardinal Ridge, discussed road signage and condition of prospect Avenue from Lake Street to School Street needs improvements, especially pedestrian signs. Ms Mantz indicated she met with the Police Chief to discuss children crossing Prospect, and asked for more signs and pavement marking.

Agenda Item 4 – Old Business

a. Discussion and Action Regarding Previous Recommendation - Ordinance 2021-09 – Amending Chapter 86, Article III, Division 3, Section 86.114 of the Village of Pewaukee Code of Ordinances Regarding No Parking Designation, on the South Side of Oakton Avenue From, and East, of the Pewaukee River

Director Naze stated this is returning for additional discussion and a proposed solution. Discussion followed regarding a best option for restricting parking on the south side of the street at 200 Oakton. Motion J. Grabowski, second M. Grabowski, recommending to the Village Board to repeal and recreate ordinance 2021-09, to restrict no parking from the Pewaukee River east bridge deck to the first driveway to the east. DPW direction is to install signage and paint curb. Motion passed unanimously.

Agenda Item 5 - New Business

a. Water System Master Plan - Presentation of Draft Report, with Possible Forwarding Recommendation to the Village Board.

Don Heikkila from Ruekert Mielke was introduced to present the findings of the Water System Master Plan. Following discussion, Motion M. Grabowski, second Wunsch, to forward the report to the Village Board, where a similar presentation will be made. Motion passed unanimously.

Presentation slides attached as part of these minutes.

Village of Pewaukee Public Works and Safety Committee Meeting Minutes June 7, 2022

b. 2022 Sanitary Survey Report, Wisconsin DNR

Director Naze briefly described the triannual sanitary survey process, contents of the report, past recommendations and the recommendation for 2022, which was to ensure staffing is adequate. Informational only, no action taken.

c. Striping of crosswalks on main street along the lakefront.

Item brought forward by J. Grabowski. Discussion followed with direction given and acknowledged to staff to paint enhanced crosswalk markings for 2022. No motion.

d. Exploration of costs to add raised pedestrian crossings at the three lakefront crossings. Possible action to approve DPW to receive proposals.

Item tabled for future discussion

e. Cutting grass along Capitol Dr under Highway 16 between the on/off ramps. Possible action to notify Waukesha County that Village will maintain.

Item brought forward by J. Grabowski, discussion followed on jurisdiction and County responsibilities. DPW is now flail mowing the area at the frequency of other mowing, three to four times a year. It was requested to perform additional flail mowing when time permits.

f. Discussion and Possible Action Regarding Safe Streets and Roads for All (SS4A) Grant Program

Time constraints resulted in only brief discussion of this program, regarding where need may be and engaging a consultant to prepare an application. No action.

<u>Agenda Item 6 – Adjournment</u> Motion J. Grabowski, second Wunsch to adjourn the meeting at 6:55 p.m. Motion passed unanimously.

Respectfully Submitted, Daniel Naze, P.E. Director of Public Works/Village Engineer



PUBLIC WORKS DEPARTMENT 1000 Hickory Street Pewaukee, WI 53072

Memo

- To: Public Works and Safety Committee Members
- From: Dan Naze, P.E., Director of Public Works/Village Engineer

Date: July 14, 2022

Re: Discussion and Action - Presentation of Draft 10-Year Infrastructure Capital Improvement Program.

Attached are draft 10-year capital improvement project listings and a proposed capital equipment schedule. The project listing is presented two ways; grouped by utility, and a page with all items I have listed comprehensively by project. I have recently added several projects that were either recommended in the draft water study report and/or are likely to be proposed or necessary as part of our well #2 gross alpha exceedance response to the Department of Natural resources. Building facility needs have not yet been compiled in a report and are not included in this plan.

Committee should review and if appropriate, amend, add, delete, consider project years, and evaluate resources available and sustainability of what I have recommended. In addition, my project estimates are based on past years construction cost data, and I suggest that a compounded inflation factor by applied to the values provided and ask for direction on what that value should be. To the best of current predictions, we tried to anticipate the future cost of equipment in these estimates.

This CIP plan is the road map for the next 2 to 5 years to conduct municipal borrowing, set utility rates, meet regulatory requirements, and apply for funds such as the Local Road Improvement Program which requires a 5-year road plan in the application. CIP plans should always be considered dynamic as needs change during its implementation.

Recommendation:

Direction to staff as indicated above for further action by the Administrator and Village Board.

ON_ROAD_NAME	AT_RTE_NM	TO_RTE_NM	RWCRT_MILG	SFRTG_VAL	SURF_YR	AVG_DLY_TRFC	SURF_TYCD
HIGH ST	Cheshire Ln	Termini	634	1	1973	40	55
OLE DAIRY DR	Sussex Rd	Termini	406	2	1972	30	55
LAKE ST	Park Ave	Termini	106	3	1980	80	40
MEADOWCREEK CT	Meadowcreek Dr	Termini	317	3	1992	43	70
OAKTON CT	Clark St	Termini	125	3	2015	150	70
OAKTON CT	Clark St	Termini	297	3	1961	150	57
ORCHARD AVE	Termini	Lake St	581	3	1980	240	65
STONE CT	Termini	Willow Grove Dr	528	3	1980	80	70
BRIAR CT	Termini	Willow Grove Dr	370	3	1980	80	70
TIMBER RIDGE	Willow Grove Dr	Willow Grove Dr	1584	3	1980	350	70
CONCORD RD	Meadowcreek Dr	Termini	1267	4	1979	40	70
DYNEX DR	Termini	Capitol Dr	739	4	2014	30	70
WISCONSIN AVE E	Prospect Ave	Clark St	370	4	1985	4300	65
WISCONSIN AVE E	Clark St	George St	845	4	1985	2820	65
WISCONSIN AVE E	George St	Marshall St	317	4	1985	2820	65
WISCONSIN AVE E	Marshall St	Maryknoll Dr	422	4	1985	2820	65
HICKORY ST	Forest Grove Dr	Termini	1584	4	1985	150	70
HIGH ST	Park Hill Dr	Cheshire Ln	950	4	1985	80	70
LEXINGTON CT	Meadowcreek Dr	Termini	475	4	1972	20	70
LOOKOUT DR	School St	Lake St	473	4	2004	240	65
PARK AVE	Oakton Ave	Main St	106	4	1998	700	70
PARK AVE	Main St	Lake St	528	4	2000	240	65
PARK AVE	Lake St	Highland Ave	1584	4	2006	350	70
		Maple St		4	2008		65
PARK AVE	Highland Ave	Wisconsin Ave E	950	4	1997	350	65
PROSPECT AVE	Main St		370	4		4100	
RICHMOND DR	Lake St	1st St	370	4	1982	240	70
RICHMOND DR	1st St	2nd St	422	·	1982	240	70
RICHMOND DR	2nd St	3rd St	528	4	1982	240	70
RICHMOND DR	3rd St	Main St	317	4	1982	240	70
SAVOY CT	Termini	Oakton Ave	264	4	2003	20	65
CHESHIRE CT	Cheshire Ln	Termini	264	4	1987	27	70
EVERGREEN LN	Wisconsin Ave W	High St	554	5	2004	350	70
EVERGREEN LN	Wisconsin Ave W	High St	951	5	2004	350	70
FOREST GROVE DR	Crossover STH 190	Quail Ct	290	5	1999	7600	65
FOREST GROVE DR	Crossover STH 190	Quail Ct	185	5	1999	7600	65
FOREST GROVE DR	Quail Ct	Sunnyridge Rd	211	5	1999	350	65
FOREST GROVE DR	Sunnyridge Rd	Willow Grove Dr	898	5	1999	350	65
WHITETAIL CT	Hillwood Blvd	Termini	317	5	1992	23	70
WISCONSIN AVE E	Maryknoll Dr	Morris St	1162	5	2001	3700	65
WISCONSIN AVE E	Sunset Dr	CTH M	581	5	2001	4375	65
WISCONSIN AVE W	CTH JJ	CTH KF	427	5	2003		65
WISCONSIN AVE W	СТН ЈЈ	CTH KF	206	5	2003		65
WISCONSIN AVE W	CTH KF	Glacier Rd	106	5	2003	2601	65
WISCONSIN AVE W	Glacier Rd	West St	422	5	2002	6400	70
WISCONSIN AVE W	West St	Isle Ct	475	5	2002	5200	70
WISCONSIN AVE W	Isle Ct	Quinlan Dr	264	5	2002	5200	70
WISCONSIN AVE W	Quinlan Dr	Evergreen Ln	1003	5	2002	5200	70
WISCONSIN AVE W	Evergreen Ln	High St	634	5	2002	5200	70
WOODBERRY CT	Barrington Ct	Termini	211	5	1994	20	70
FOREST GROVE DR	Willow Grove Dr	Hickory St	1109	5	1999	350	65

FOXTAIL DR	Termini	Quinlan Dr	370	5	1990	20	70
GEORGE ST	Wisconsin Ave E	Main St	475	5	2000	80	65
GLACIER RD	Pawling Rd	Kopmeier Rd	53	5	2001	1700	65
GLACIER RD	Pawling Rd	Kopmeier Rd	1056	5	2001	1700	65
GLACIER RD	Kopmeier Rd	Wisconsin Ave W	264	5	2003	1530	70
GREENHAVEN CT	Turnberry Dr	Termini	264	5	1994	20	70
HICKORY ST	Termini	Clark St	370	5	1991	150	70
HICKORY ST	Clark St	Forest Grove Dr	633	5	2005	700	65
HICKORY ST	Clark St	Forest Grove Dr	792	5	2005	700	65
HICKORY ST	Clark St	Forest Grove Dr	264	5	2005	700	65
HIDDEN CREEK CT	Oak Cir	Termini	264	5	2001	40	70
HIGH ST	Wisconsin Ave W	Capitol Dr	106	5	1997	300	65
HIGH ST	Capitol Dr	Evergreen Ln	686	5	1997	300	65
HIGHLAND AVE	Termini	Park Ave	158	5	2006	40	65
HILLWOOD CT	Hillwood Blvd	Termini	211	5	1992	23	70
HOLLY PATCH CT	Lake Park Dr	Termini	264	5	1993	23	70
KERRY GLEN CT	Carlee Ann Ln	Termini	211	5	1994	20	70
KETTLE WOODS CT	Quinlan Dr	Termini	581	5	1994	40	70
KOPMEIER DR	Kopmeier Dr	Kopmeier Rd	264	5	2000	150	65
KOPMEIER DR	Kopmeier Rd	Termini	1162	5	2000	150	65
KOPMEIER RD	Kopmeier Dr	Glacier Rd	634	5	2003	500	70
LAKE PARK CT	Lake Park Dr	Termini	370	5	1994	20	70
LAKE ST	Houle Cir	Lookout Dr	552	5	1979	1211	70
LAKE ST	Houle Cir	Lookout Dr	293	5	2004	1211	65
LAKEVIEW CT	Park Hill Dr	Termini	581	5	1973	80	70
LEANORE CT	Termini	Tower Ct	845	5	1991	20	70
LINDSAY RD	Charter Oak Dr	Crossover STH 164	318	5	2003	930	65
LINDSAY RD	Charter Oak Dr	Crossover STH 164	950	5	2005	930	65
LINDSAY RD	Charter Oak Dr	Crossover STH 164	158	5	2006	930	65
LOOKOUT DR	Lake St	1st St	370	5	2006	350	70
LOOKOUT DR	1st St	2nd St	422	5	2006	350	70
LOOKOUT DR	2nd St	3rd St	528	5	2006	350	70
MAIN ST	Park Ave	Prospect Ave	792	5	1985	4100	70
MAIN ST MAIN ST	Prospect Ave	George St	1320	5	1985	4710	70
MAIN ST	George St	Marshall St	370	5	1985	4710	70
MAIN ST	Marshall St		422	5	1985	4710	70
MAIN ST	Maryknoll Dr	Maryknoll Dr CTH T	845	5	1985	4710	70
MAIN ST MAPLE ST	Park Ave		158	5	1999	240	65
MAPLE ST MAPLE ST		Spring St CTH G	317		1999		65
MARYKNOLL DR	Spring St			5		240	
	Main St	Brandt Ct	475	5	2001	150	65
MEADOWSIDE CT	Park Hill Dr	Termini Bidaawaa Da	898	5	1973	240	70
MORRIS ST	CTH JJ	Ridgeway Dr	898	5	2000	240	65
MORRIS ST	Ridgeway Dr	Evert St	686	5	2000	2900	65
MORRIS ST	Ridgeway Dr	Evert St	159	5	2000	2900	65
NORTH SHORE CT	Chesterwood Ln	Termini	106	5	1994	20	70
NORTH SHORE DR	Charter Oak Dr	Carlee Ann Ln	264	5	1993	350	70
OAKLAWN CT	Park Hill Dr	Termini	634	5	1973	240	70
OAKTON AVE	Park Ave	Savoy Ct	106	5	1999	4510	65
OAKTON AVE	Savoy Ct	Elm St	211	5	1999	4510	65
OAKTON AVE	Elm St	Clark St	845	5	1999	3900	65
PARK AVE	Maple St	Termini	211	5	2004	350	65

Vehicle	Equipment Description	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Number 101	2012 Ford Evaluror				\$30,000						
101	2013 Ford Explorer 2013 Ford Explorer (?Cash from W/S/GF)			\$30,000	\$30,000						
102	2007 Sterling Dump Truck L7501			\$50,000	\$200,000						
103	2013 International Dump Truck 7400				\$200,000					\$225,000	
106	1993 International Ariel Bucket Truck		\$275,000							\$225,000	
109	2009 International Dump Truck 7400							\$225,000			
New	Tandem Axle Dump/belly plow &anti icing			\$250,000				+,			
112	2007 Volvo Front End Loader			,		\$225,000					
113	2003 Caterpillar Backhoe/Loader 420D (10-year note) Utility cost share				\$175,000						
114	2010 SnoGo Snow Blower								\$145,000		
115	2002 Wacker roller	\$30,000									
116	2019 John Deere XUV855M										\$40,000
120	2010 Case 420 Skid Steer Loader			\$75,000							
121	1987 King Landscape Trailer										
121	1992 Redi-Haul Trailer		\$15,000								
122	2000 OBD Leaf Vac	\$68,600									
137	2012 OBD Leaf Vac				<u> </u>						\$110,000
123	1992 Esco Pavement breaker				\$15,000		* ~~~~~~				
128	2008 Chevrolet Dump Truck						\$80,000				¢12.000
134	Big O tilt bed trailer	\$2,000									\$12,000
143 501	1999 Partner Multi Purpose saw 2004 Aquarius Conveyor - SWU Expense	\$2,000	\$100,000								
502	2004 Aquarius Conveyor - Sw O Expense 2004 Aquarius Weed Harvestor - SWU Expense		\$100,000			\$200,000					
702	2017 Excel Hustler 54" Mower			\$15,000		\$200,000					
702	1997 Massey Ferguson Tractor/Flail Mower			\$100,000							
720	2004 Toro 72" Mower	\$13,000		\$100,000							
TBD	2022 Scag v-ride 61" stand on mower	\$15,000					\$15,000				
TBD	2022 Scag v-ride 52" stand on mower						\$12,500				
new	Stand-on used electric fork lift		\$10,000								
no #	Large area floor scrubber		\$4,000								
	TOTAL	\$113,600	\$404,000	\$470,000	\$420,000	\$425,000	\$107,500	\$225,000	\$145,000	\$225,000	\$162,000
									1		
			STORM V	WATER U	TILITY						
Vehicle	Equipment Description	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Number											
401		\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -		
		\$ - \$ -									
		<u>s -</u> \$ -	\$ -	\$ -	<u>s</u> -	\$ 300,000.00	s -	<u>s</u> -	\$ -	\$ -	<u>s</u> -
	IOIAL	φ -	φ -	φ -	φ -	\$ 500,000.00	φ -	φ -	φ -	φ -	9 -
WATER UTILITY											
Vehicle	Equipment Description	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Number											
202	2012 Ford 1-Ton Utility Truck						\$65,000				
207	2008 Wachs Hydraulic Power Unit		\$25,000								
		<u>^</u>				•	A			*	
	TOTAL	\$ -	\$ 25,000.00	\$-	\$ -	\$ -	\$ 65,000.00	5 -	\$ -	\$ -	<u> </u>
			SANITARY	SEWER	UTILITY						
Vehicle	Equipment Description	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Number New	Portable Light Tower/Generator		\$28,000								
		\$ -	\$ 28,000.00	s -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	Ψ	3 20,000.00	φ =		Ψ -	Ψ	Ψ -	Ψ	Ψ	Ψ -

MatrixMat												
Normal Normal	Vehicle Number	Equipment Description				2025	2026	2027	2028	2029	2030	2031
NoteN	102	2013 Ford Explorer			\$30,000							
No 	104	2013 International Dump Truck 7400				\$200,000					\$225,000	
Image: state in the state interpretain and the state inter	109	2009 International Dump Truck 7400		\$275,000	6250.000				\$225,000			
1	112	2007 Volvo Front End Loader			\$250,000	\$175.000	\$225,000					
	114	2010 SnoGo Snow Blower	\$30,000			\$175,000				\$145,000		
99000<	116	2019 John Deere XUV855M			\$75,000							\$40,000
Note	121	1992 Redi-Haul Trailer		\$15,000								
Note	137	2012 OBD Leaf Vac	\$68,600									\$110,000
10 </td <td>128</td> <td>2008 Chevrolet Dump Truck</td> <td></td> <td></td> <td></td> <td>\$15,000</td> <td></td> <td>\$80,000</td> <td></td> <td></td> <td></td> <td></td>	128	2008 Chevrolet Dump Truck				\$15,000		\$80,000				
Note	143	1999 Partner Multi Purpose saw	\$2,000	¢100.000								\$12,000
No. <th< td=""><td>502</td><td>2004 Aquarius Weed Harvestor</td><td></td><td>\$100,000</td><td>£15.000</td><td></td><td>\$200,000</td><td></td><td></td><td></td><td></td><td></td></th<>	502	2004 Aquarius Weed Harvestor		\$100,000	£15.000		\$200,000					
Part of the set of t	706	1997 Massey Ferguson Tractor/Flail Mower	\$13,000									
Protect	TBD	2022 Scag v-ride 61" stand on mower	\$15,000									
International state Internatin state Internatin state	new	Stand-on used electric fork lift						012,500				
Unit			\$113,600		\$470,000	\$420,000	\$425,000	\$107,500	\$225,000	\$145,000	\$225,000	\$162,000
Not	Vakiala Normkan	E. L. M. (Day 1) (1)				2025	2026	2027	2020	2020	2020	2021
Unitary <		2010 TYMCO sweeper	2022	2023	2024	\$300,000	2026	2027	2028	2029	2030	2031
Partner <												
Note Note <t< td=""><td></td><td></td><td>2022</td><td>2023</td><td>2024</td><td>2025</td><td>2026</td><td></td><td>2028</td><td>2029</td><td>2030</td><td>2031</td></t<>			2022	2023	2024	2025	2026		2028	2029	2030	2031
Marceles			CEN		FUND			\$65,000				
Note of the sector Note of		Equipment Description		2023		2025	2026	2027	2028	2029	2030	2031
URDATEPAID <th< td=""><td>New</td><td>Portable Light Tower/Generator</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	New	Portable Light Tower/Generator										
And and a set of the set of	Project	Description/Department	2022			2025	2026	2027	2028	2029	2030	2031
Added and a base of the set	Department of Public Works Facility		\$8,000,000									
Control<	E. Wis Avenue Prospect - Maryknoll	Water Utility	\$440,000									
Control <t< td=""><td>E. Wis Avenue Prospect - Maryknoll</td><td>Storm Water Utility</td><td>\$140,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	E. Wis Avenue Prospect - Maryknoll	Storm Water Utility	\$140,000									
Sector Sector<	Stone Ct; Briar Ct; Lexington Ct; Timber Ridge (2021-3)	Roads (Per bid)	\$210,000									
Control C	Stone Ct; Briar Ct; Lexington Ct; Timber Ridge	Storm Water Utility	\$15,000									
<table-container>Non-<t< td=""><td>Relay Evergreen water main (TID)</td><td>Water Utility</td><td>DEV</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></table-container>	Relay Evergreen water main (TID)	Water Utility	DEV									
Partner	FRUPCC	Sanitary Sewer Utility (connection charges)-	\$80,000									
conductor				2023	2024	2025	2026	2027	2028	2029	2030	2031
Althorne on the state of the	Quinlan Tower Rehab/Ground reservior repairs @well 2	Water Utility										
Image bords and the set of t	Well 2 Equipment/well bore investigation regarding radioncliides	Water Utility		\$200,000								
Barbar Barbar<	Kopmeier Drive Lift station replacement and gravity sewer relay (CITY lead)	Sanitary Sewer Utility		\$600,000								
math match and any and any and any	Savoy Court (2021-4)	Roads		\$80,000								
NameNo </td <td>Savoy Court</td> <td>Sanitary Sewer Utility</td> <td></td> <td>\$90,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Savoy Court	Sanitary Sewer Utility		\$90,000								
Mathema between statesMathema between	Concord Road, Meadow Creek Ct	Water		\$10,000								
Mandam Mandam </td <td>Alley between Hickory and Oakton Pulv. And Pave 15' x 350'</td> <td>Roads</td> <td></td> <td>\$40,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Alley between Hickory and Oakton Pulv. And Pave 15' x 350'	Roads		\$40,000								
NameNormal	Hickory Street - Forest Grove to 1600' east	Sanitary		\$10,000								
White open state of the sta	Prospect Ave-Main to Wisconsin	Sanitary		\$125,000								
Wales	FRWPCC											
DescriptionNormal <th< td=""><td>Well 3 Standpipe Rehab</td><td></td><td></td><td>\$2,790,000</td><td>\$400,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Well 3 Standpipe Rehab			\$2,790,000	\$400,000							
Markate with the second base of th	gutter											
Weinf w	Orchard Ave*	Storm Water Utility			\$30,000							
Name Name </td <td>W Wisconsin LED luminaire replacement</td> <td></td> <td></td> <td></td> <td>\$120,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	W Wisconsin LED luminaire replacement				\$120,000							
Dimension of the sectorMark is a sector<	Park Hill Drive limited water replacement - 850'	Water			\$170,000	A portion of this s	ection is unplatted-no	ot in right-of-way				
Image Image <t< td=""><td></td><td></td><td></td><td></td><td>\$2,050,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>					\$2,050,000							
AlthoutingFrage <td></td>												
NameNormN	Forest Grove Drive (2021-5)/Sunnyridge, Willow to Forest 2.5 mill and pave	Roads 200k Sunny, \$320k For Grove										
Image <th< td=""><td>Water Main Relays Glacier/Wisconsin W of Ryan</td><td>Water</td><td></td><td></td><td></td><td>\$500,000</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Water Main Relays Glacier/Wisconsin W of Ryan	Water				\$500,000						
International legencingMathematical	Glacier/Wisconsin Sanitary Spot repairs/lining/replacement/Lateral grouting?	Sanitary Sewer				\$325,000						
Image: space	Overcoat and repairs at Lake Street Tower and Sunnyridge standpipe	Water										
DescriptionDescriptin	FRWPCC	Sanitary Sewer Utility (connection charges)- FRWPCC										
Driving Universide Universide Universide 	Lindow Band Streets 164 (2021 - 5)	D				\$2,120,000	\$220.000					
day low mand dayday low	Park Hill Dr. area Pulv and Pave Lakeview/Ridge/Parkview (2021-5)	Roads 1050' x 32'					\$150,000					
Name is the intervalue is a standard is a	Alley between Main and Lake St. Lookout Dr., School to Lake, Pulv and Pave (2019-4)	Storm Water Utility (Green Alley?)					\$25,000 \$85,000					
binder den bin bin bin bin bin bin bin bin bin bi	Wisconsin W of Ryan Pulv and Pave (2021-5) Richmond Dr., Main St. to Lake St. (2021 - 4) Sidewalk	Roads Roads					\$140,000 \$625,000					
Biomedia beside biomedia biomedi	Richmond Dr., Main St. to Lake St. Richmond Dr., Main St. to Lake St.	Water Storm Water Utility					\$300,000 \$20,000					
bit of the stateit of the stateWRCNo <t< td=""><td>Richmond Dr., Main St. to Lake St. Well 5 Pump/well rehab</td><td>Sanitary</td><td></td><td></td><td></td><td></td><td>\$175,000</td><td></td><td></td><td></td><td></td><td></td></t<>	Richmond Dr., Main St. to Lake St. Well 5 Pump/well rehab	Sanitary					\$175,000					
MARCImageImageImageImageImageImageImageImageImageImageHandAnd <td>Below Grade booster pump station - Lookout Drive FRWPCC</td> <td></td>	Below Grade booster pump station - Lookout Drive FRWPCC											
Phe Lib Dra a Phy all Processing Proce		rKWPCC										
<table-container>NameN</table-container>	Park Hill Dr. area Puly and Pays Online Mandowide Bashider (2021-2)	Roade 20501 - 201, 2200, 534	2022	2023	2024	2025	2026		2028	2029	2030	2031
And S. S. MaginSainer, Miner Sainer, Miner Sainer, Miner Sainer, Sainer, March Miner, Sainer, S. MaginComment Restance, Sainer, Sai	Park Hill Dr. area Pulv and Pave Oaklawn/Meadowside/Partridge (2021-5) Prospect Ave. Main St. to Maple (2021 - 5)								This project reavi	res a proposed sco	pe developed by 20	25 with public/
Impact And Mark LabelsWate droft with Mark LabelsImpact And Mark LabelsSubscript of Mark	Prospect Ave. Main St. to Maple	Sanitary. Main original/MH's replaced '95						\$700,000	Committee/Board and over head elec	regarding urban or tric relocations, sic	rural cross section	s, road width, gas
RWCImage lineImage lineIma	Prospect Ave. Main St. to Maple	Storm Water Utility						\$250,000				
MAX 157 OPMany	Loop 12" Capitol-Celia-Quail Ct FRWPCC							\$80,000				
Man S. Prospect to Villag Linits Ford Mar S. Prospect to Villag Linits for Mage A.Man S. Prospect to Villag Linits for Mage A.Max S. Prospect to Villag	Park Ave. 375' VCP sanitarv sewer relav	Sanitary						<i>∞2,003,000</i>	\$100,000			
Man S. progent of Vilage Link 20152 minutonesMear AMear A <td></td> <td>Roads</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$275,000</td> <td></td> <td></td> <td></td>		Roads							\$275,000			
Hidew Sclark to Vilage Hall Mult (202) - 5)ResidueIdealIdealIdealIdealIdealIdealState<	Main St., Prospect to Village Limits 250' 1952 main Well 3 pump rehab	Water							\$80,000 \$150,000			
Hiden sclack beside scaleMarc </td <td>Hickory St. Clark to Village Hall, Mill (2021 - 5) Hickory St. Clark to Village Hall, Main 400'</td> <td>Roads Water</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$100,000</td> <td></td> <td></td> <td></td>	Hickory St. Clark to Village Hall, Mill (2021 - 5) Hickory St. Clark to Village Hall, Main 400'	Roads Water							\$100,000			
Browklich bree knim specificSintary comeSintary come <t< td=""><td>Hickory St, Clark to east 2,950' 8" relay' High Street north of Park Hill Dr. (900' x 30' x 5" pulverize) (2021-4)</td><td>Roads</td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$140,000</td><td></td><td></td><td></td></t<>	Hickory St, Clark to east 2,950' 8" relay' High Street north of Park Hill Dr. (900' x 30' x 5" pulverize) (2021-4)	Roads							\$140,000			
Image: space of the space of	FRWPCC Brookfield Force Mains Inspection	Sanitary							\$35,000			
Lak Pak shidvision Mil/PaveRoadsRoadsIII	Lake Park Subdivision Mill/Pave	Koads										
Kopmeier Dr. Kopmeier Rd to E. endWater 1175 1956 ci mainImage: Mage: Mage	Park Ave. Mill and Pave Highland to West End (2021-4)											
Weil 2 purp relahWaterNaterNo	Kopmeier Dr., Kopmeier Rd to E. end	Water 1175' 1956 ci main								\$285,000		
FRWPCC Smitary Sever Unlity Image Sever Unlity<	Well 2 Pump rehab	Water								\$150,000		
International Revenue Main ParticipantInternational Main Participant<	FRWPCC	Sanitary Sewer Utility								\$80,000		
Other Polyriz/Pave and Mill/Pave (Fergreen?) Roads Image: Second Se	Riverwood/Majeski Subdivisions Mill/Pave											
Sussex St., Maiden to 300 ronth Water Water Image: Market Ma	Other Pulverize/Pave and Mill/Pave (Evergreen?) Evergreen Lane sanitary rehab/replacement	Roads Sanitary Sewer Utility									\$250,000 \$140,000	
Normal Subdivisions Mil/Pave Sead Sea< Sead <	Sussex St., Maiden to 300' north Hickory Street, Clark to Hwy 16 (1948) 6" water relay	Water									\$275,000	
Other Pulverize/Pare and Mil/Pare Roads I	Pivenvood/Maiseki Subdivisione Mil/Dove	Roade									\$1,440,000	\$700.000
\$2,100,000	Other Pulverize/Pave and Mill/Pave	Roads										\$300,000
Project estimates are 2022 dollars, and may demand an inflation/market factor	Subset St. 10 main under 11wy 1010 Lindsky Ku			-								

	Iı	nfrastructu	ıre								
Project Department of Public Works Facility	Description/Department	2022 \$8,603,832	2023	2024	2025	2026	2027	2028	2029	2030	2031
E. Wis Avenue Prospect - Maryknoll (2019-4)	Roads	\$554,000									
Stone Ct; Briar Ct; Lexington Ct; Timber Ridge (2019-3) Stone Ct; Briar Ct; Lexington Ct; Timber Ridge	Roads Water Utility	\$210,000 \$15,000									
E. Wis Avenue Prospect - Maryknoll	Water Utility	\$440,000									
Well 4 Pump & Well Rehab; Evergreen Water Main Relay (TID #3)	Water Utility Water Utility/TID expense	\$140,000 \$285,000									
E. Wis Avenue Prospect - Maryknoll	Storm Water Utility	\$140,000									
Stone Ct; Briar Ct; Lexington Ct; Timber Ridge E. Wis Avenue Prospect - Maryknoll	Storm Water Utility Sanitary Sewer Utility	\$15,000 \$625,000									
Miscellaneous Sewer Repair/Relay	Sanitary Sewer Utility	\$50,000									
FRWPCC	Sanitary Sewer Utility (connection charges)- FRWPCC	\$80,000									1
Park Hill San Sewer Relay off of High Street (TID #3)	Sanitary Sewer Utility (TID Expense)	\$405,000									
Quinlan Tower Rehab	Water Utility - Quinlan Tower Rehab		\$475,000								
Concord Road, Meadow Creek Ct	Water		\$10,000								
Well 2 Equipment/Well bore investigation - radionucliides Lift Station #1 Bar Screen replace	Water Sanitary Sewer Utility - Lift Station #1		\$200,000 \$400,000								
Kopmeier Drive Lift station replacement or gravity sewer relay	Sanitary Sewer Utility		\$600,000								
FRWPCC	Sanitary Sewer Utility (connection charges)- FRWPCC		\$80,000								1
Savoy Court	Sanitary Sewer Utility		\$90,000								
Hickory Street - Forest Grove to 1600' east Prospect Ave-Main to Wisconsin	Sanitary Sanitary		\$10,000 \$125,000								
Bridge Repair and Surface Treatments	Roads		\$190,000								
Savoy Court (2019-4) Concord Road (2019 - 4), Meadow Creek Ct* (2019 - 4)	Roads		\$80,000 \$170,000								
Alley between Hickory and Oakton Pulv. And Pave 15' x 350'	Roads Roads		\$40,000								
Hickory Street - Forest Grove to 1600' east* (2019 - 4)	Roads		\$200,000								
Prospect Ave-Main to Wisconsin* (2019-4) Concord Road, Meadow Creek Ct	Roads Storm Water Utility		\$65,000 \$15,000								
Savoy Court	Storm Water Utility		\$25,000								
Prospect Ave-Main to Wisconsin	Storm Water Utility	total	\$15,000 \$2,790,000						-		
Well 3 Standpipe Rehab	Water		. ,,	\$400,000							
Orchard Ave* Loop 1961 6" CI water main to Park Ave. Orchard Alley Park Hill Dr., Lakeview Ct to High St. (2021 - 5) Full Depth Pulv.	Water Water			\$170,000 \$170,000							
HMO Treatment System Well 4	Water			\$2,050,000							
Orchard Ave*	Storm Water Utility			\$30,000							
Orchard Ave* (2019 - 3) Orchard Alley, Aprox 12' x 750' Pulv. And pave curb and gutter W Wisconsin* (2017 - 5) Full Depth	Roads Roads			\$180,000 \$335,000							
W Wisconsin LED luminaire replacement				\$120,000							
Park Hill Dr., Lakeview Ct to High St. (2017 - 5) Full Depth Pulv. High Street Pulv. And Pave 24' x 300' from Cheshire (portion located in unplatted ROW)	Roads Roads			\$235,000 \$40,000							
FRWPCC	Sanitary Sewer Utility (connection charges)-			\$80,000							
	FRWPCC		total	\$3,810,000							
Forest Grove Drive/Sunnyridge	Roads 185k sunny, \$300k For Grove		tour	30,010,000	\$520,000						
Lakefront LED and Post Replace Glacier/Wisconsin W of Ryan Pulv and Pave	Roads				\$90,000 \$140,000						
Glacier/Wisconsin Sanitary Spot repairs/lining/replacement/Lateral grouting?	Sanitary Sewer				\$325,000						
FRWPCC	Sanitary Sewer Utility (connection charges)-				\$80,000						
Well 6 Inspection/rehab	FRWPCC Water				\$150,000						
Overcoat and repairs at Lake Street Tower and Sunnyridge standpipe					\$315,000						
Water Main Relays Glacier/Wisconsin W of Ryan	Water			total	\$500,000 \$2,120,000						
Park Hill Dr. area Pulv and Pave Lakeview/Ridge/Parkview (2019-5)	Roads					\$150,000					
Lindsey Road, Swan to 164 (2021 - 5) Alley between Main and Lake St.	Roads Roads					\$230,000 \$60,000					
Wisconsin W of Ryan Pulv and Pave (2021-5)	Roads					\$140,000					
Richmond Dr., Main St. to Lake St. (2019 - 4) Sidewalk Lookout Dr., School to Lake, Pulv and Pave (2019-4)	Roads Roads					\$625,000 \$85,000					
Alley between Main and Lake St.	Storm Water Utility (Green Alley?)					\$25,000					
Richmond Dr., Main St. to Lake St. Richmond Dr., Main St. to Lake St.	Storm Water Utility Water					\$20,000 \$300,000					
Below Grade booster pump station - Lookout Drive	Water					\$400,000					
Well 5 Pump/well rehab Richmond Dr., Main St. to Lake St.	Water					\$175,000					
FRWPCC	Sanitary Sanitary Sewer Utility (connection charges)-					\$15,000					
	FRWPCC					\$80,000					
		2022	2023	2024	total 2025	\$2,305,000 2026	2027	2028	2029	2030	2031
Park Hill Dr. area Pulv and Pave Oaklawn/Meadowside/Parkside (2019-5)	Roads						\$ 275,000				
Prospect Ave. Main St. to Maple (2017 - 5) Prospect Ave. Main St. to Maple	Roads						\$ 1,250,000 \$ 700,000	This project requi developed by 2025		scope	
Prospect Ave. Main St. to Maple	Sanitary. Main original/MH's replaced '95 Water 400 feet. Most replaced '91 and '95						\$ 100,000	Committee/Board	regarding urba		1
Prospect Ave. Main St. to Maple Loop 12" Capitol-Celia-Quail Ct	Storm Water Utility Water 775'						\$ 250,000 \$ 150,000	cross sections, roa	d width, gas a	nd over head	ł
FRWPCC	Sanitary Sewer Utility (connection charges)-						\$ 150,000				
	FRWPCC		L				\$ 80,000				
Hickory St, Clark to Village Hall, Mill	Roads						2,805,000	\$85,000			
Main St., Prospect to Village Limits Pulv and Pave (2019-5)	Roads							\$275,000			
Lake Park Subdivision Mill/Pave High Street north of Park Hill Dr. (900' x 30' x 5" pulverize) (2021-4)	Roads Roads							\$700,000 \$140,000			
Main St., Prospect to Village Limits 250' 1952 main	Water							\$80,000			
Hickory St, Clark to Village Hall, Main 400' Well 3 pump rehab	Water Water							\$100,000 \$150,000			
Hickory St, Clark to east 2,950' 8" relay'	Water							\$475,000			
Main St., Prospect to Village Limits Spot Repair, CIPP Park Ave. 375' VCP sanitary sewer relay	Sanitary Sanitary							\$125,000 \$100,000			╡─────┤
FRWPCC	Sanitary Sewer Utility (connection charges)-							\$100,000			
Brockfield Force Mains Increation	FRWPCC							\$35,000			
Brookfield Force Mains Inspection	Sanitary							\$35,000 \$2,345,000			
Lake Park Subdivision Mill/Pave	Roads								\$700,000		
Park Ave. Mill and Pave Highland to West End (2021-4) Kopmeier Dr., Kopmeier Rd to E. end	Roads Roads								\$150,000 \$250,000		├
Kopmeier Dr., Kopmeier Rd to E. end	Water 1175' 1956 ci main								\$285,000		
Loop 8" Glacier to Capitol Well 2 Pump rehab	Water Water								\$175,000 \$150,000		
FRWPCC	Sanitary Sewer Utility (connection charges)-								\$80,000		
	FRWPCC								\$30,000		
Riverwood/Majeski Subdivisions Mill/Pave	Roads									\$700,000	
Other Pulverize/Pave and Mill/Pave	Roads									\$250,000	
Evergreen Lane sanitary rehab/replacement Sussex St., Maiden to 300' north	Sanitary Water		-							\$140,000 \$75,000	
Hickory Street, Clark to Hwy 16 (1948) water relay	Water									\$275,000	
Sussex St., 10" main under Hwy 16 to Lindsay Rd Riverwood/Majeski Subdivisions Mill/Pave	Water Roads										\$1,100,000 \$700,000
Other Pulverize/Pave and Mill/Pave	Roads										\$300,000
Estimates are 2022 dollars, and may demand an inflation/market factor											

ROAD WATER UTILITY SANITARY SEWER UTILITY

 \$764,000
 \$745,000
 \$910,000
 \$750,000
 \$1,290,000
 \$1,525,000.00

 \$880,000
 \$685,000
 \$2,790,000
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\$1,200,000 ######### \$950,000 \$1,000,000 \$805,000 \$610,000 \$350,000 \$1,100,000 \$340,000 \$80,000 \$140,000

STORM WATER UTILITY		\$155,000	\$55,000	\$30,000		\$45,000 \$	250,000.00	
BUILDING PROJECT		\$8,603,832						
	TOTALS ALL CATEGORIES	\$11,562,832 \$	2,790,000 \$	53,810,000	\$2,120,000	\$2,305,000	\$2,805,000	\$2,345,000 ######## \$1,440,000 \$2,100,000



Memo

To:	Public Works and Safety Committee Members
From:	Dan Naze, P.E., Director of Public Works/Village Engineer
Date:	July 12, 2022
Re:	Discussion and Action on Amendment to S. 86.119.5(c) Municipal Code

The former location of 15-minute parking zones of existing code was predicated on the location of the former "Cakes While U Wait" bakery located in the proximity of the parking stalls. Beach Bum Bakery is a new bakery located further north of the former bakery and would like to have the 15-minute parking stalls properly located by Village Code in proximity to their bakery. Existing code indicates:

(c)No person shall park any vehicle, or permit any vehicle to be parked, or to remain parked, for more than 15 minutes on the east side of West Wisconsin Avenue in the southern two parking stalls of the twelve-stall grouping to the north of the grass island located approximately 440 feet north of the intersection of West Wisconsin Avenue and Oakton Avenue.

Amended Form:

Subdivision VII - Restricted Parking - Section 86.119.5(c) - Specific Areas:

No person shall park any vehicle, or permit any vehicle to be parked, or to remain parked, for more than 15 minutes on the east side of West Wisconsin Avenue in the northern two parking stalls of the twelve-stall grouping to the south of the grass island located approximately 508 feet north of the intersection of West Wisconsin Avenue and Oakton Avenue.

Recommendation:

Forward to Village Board to adopt amended Ordinance 86.119.5.c as presented

MAP WAUKESHA county

Waukesha County GIS Map



125.48 Feet

specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Waukesha County will not be responsible for any damages which result from third party use of the information and depictions herein, or for use which ignores this warning.

ORDINANCE NO. 2022-09

ORDINANCE TO AMEND SECTION 86.119.5(C) OF THE MUNICIPAL CODE OF THE VILLAGE OF PEWAUKEE

The Village Board of the Village of Pewaukee, Waukesha County, Wisconsin, do ordain as follows:

SECTION ONE: Section 86.119.5(c) of the Municipal Code of the Village of Pewaukee is amended to read as follows:

Section 86.119.5(c): TRAFFIC AND VEHICLES, SUBDIVISION VII – RESTRICTED PARKING;

(c) No person shall park any vehicle, or permit any vehicle to be parked, or to remain parked, for more than fifteen (15) minutes on the east side of West Wisconsin Avenue in the southernnorthern two parking stalls of the twelve stall grouping to the <u>southnorth</u> of the grass island located approximately 440508 feet north of the intersection of West Wisconsin Avenue and Oakton Avenue.

SECTION TWO: The several sections of this Ordinance are declared to be severable. If any section, sub-section or paragraph of this Ordinance shall be declared by a decision of a Court of Competent Jurisdiction to be invalid, such decision shall not affect the validity of other provisions of this Ordinance or the section of which the invalid portion or paragraph may be a part.

<u>SECTION THREE</u>: This Ordinance shall take effect immediately upon passage and publication as provided by law.

Passed and adopted this _____ day off _____ 2022.

APPROVED:

Jeff Knutson, Village of Pewaukee President

Countersigned:

Cassie Smith, Village of Pewaukee Clerk



PUBLIC WORKS DEPARTMENT 1000 Hickory Street Pewaukee, WI 53072

Memo

- To: Public Works and Safety Committee Members
- From: Dan Naze, P.E., Director of Public Works/Village Engineer
- Date: July 12, 2022
- Re: Discussion and Possible Action on Parking Restrictions at 135 Dynex Drive

This item was added at the request of President Knutson. See attached email.



Recommendation:

None.

Daniel Naze

From: Sent: To: Subject: Scott Gosse Friday, June 17, 2022 1:41 PM Daniel Naze FW: No parking

Dan,

For the next PW&S Committee meeting, Jeff would like consideration of a 1 hour parking limit in front of 135 Dynex Drive along with a No Parking designation in front of the ramp area to the building from Dynex Drive.

Thank you. Scott

Scott A. Gosse Administrator Village of Pewaukee 262-691-5660 sgosse@villageofpewaukee.com

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-----Original Message-----From: Jeff Knutson <Jeff.Knutson@wisconsinfuel.com> Sent: Wednesday, June 8, 2022 10:52 AM To: Scott Gosse <sgosse@villageofpewaukee.com> Subject: No parking

Yellow no parking in front of ramp area across from Quick Trip.

Sent from my iPhone